

GAD ACTIVITY	PERFORMANCE INDICATOR	SEX		PERSON RESPONSIBLE	TOTAL MOOE	TOTAL PS	GRAND TOTAL
		MALE	FEMALE				
CLIENT-FOCUSED							
Antenatal Care to Pregnant Women	OPD Consults		1026	Ob-Gyne	105,500.00	162,281.86	267,781.86
	OB		795				
	Ultrasound		211				
Intrapartal Care to Pregnant	NSD		57	Ob-Gyne	-	162,281.86	162,281.86
	CS		37				
Essential Newborn Care	Newborn screening filter cards	500 filter cards procured		Pediatrics	875,000.00	162,281.86	1,146,481.86
	BCG/Hepa B Vaccine	34	57		109,200.00		
Management of premature babies	No. of clients	63	47	Pediatrics	70,000.00	162,281.86	232,281.86
Provision of services to Sick baby and Well baby Clinic	No. of clients	466	403	Pediatrics	3,500.00	162,281.86	165,781.86
Maintenance of Lactation Room at the OPD	No. of women accessing the lactation room		35	Lactation Nurse	107.62	59,378.98	59,486.60
Continuous provision of essential services to women	Breast Cancer Awareness via FB Streaming	with 84 reactions, 69 comments and 28 shares		Surgery	0.00	2,020.86	2,020.86
Continuous provision of essential services to women with breast tumor: Excision of breast mass	Excision of breast mass	No elective OR's		Surgery	0.00	0.00	0.00
Continuous provision of essential services to women with breast cancer: Mastectomy	Mastectomy	0	4		25,550.00	92,464.92	118,014.92
Breast Chemotherapy	Chemotherapy	0	283		Med Onco	5,660,000.00	118,557.07
Cobalt for Breast	Cobalt	0	6	Radiotherapy	64,560.00	96,179.58	160,739.58
Gynecological CA Chemotherapy and management	Gynecologic Oncology Consult		260	Gyne-Onco	764,400.00	177,936.05	942,336.05
	Papsmear		27				
	VIA		0				
	Endometrial Biopsy		16				
	Endometrial Curettage		1				
	Cervical Punch Biopsy		16				
	Leep		0				
	Hysterectomy		11				
	Hysteroscopy		2				
	Laparoscopy		1				
Chemotherapy		105					
Cobalt for Gynecological CA	Cobalt for cervical CA		7	Radiotherapy	75,320.00	96,179.58	171,499.58
Cancer Diagnosis and Management to Children	No. of clients	8	10	Pediatrics	30,000.00	118,557.07	148,557.07
Family Planning services and Family planning	BTL		7	Ob-Gyne	-	139,904.37	139,904.37
	IUD		25				
	DMPA		20				


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Family planning awareness month	OCP		5				
	IMPLANT		0				
Care to abortion/miscarriage patients and	Abortion/Curettage		8	Ob-Gyne	-	139,904.37	139,904.37
	Ectopic pregnancy		5				
	Molar pregnancy		2				
	HIV Awareness and Pregnancy Prevention for the Youth	7	8	Pediatrics	2,000.00	2,185.88	4,185.88
Continuous provision of essential reproductive services to Men	DRE	0		Urology	-	16,739.25	16,739.25
	Prostate Biopsy	12					
	TURP	3					
	Circumcision	3					
	Scrotal Exploration	3					
	Meatotomy	2					
	Mesh Hernioplasty	2					
	TUIP	1					
	Debridement of Fournier Gangrene	0					
	Combined cystourethrogram	0					
	Percutaneous tube nephrostomy	0					
	Prostate Cancer Mission	0					
HIV & AIDS Counselling and testing	Counselling and Testing	13	11	HACT	7,440.00	22,490.46	29,930.46
Provision of comprehensive health services to victim-survivors of gender-based violence and Violence against women and children	Counselling	9	12	MSWD	0.00	4,923.24	4,923.24
Provide mental and emotional support through psychosocial and wellness programs	Consultation and Psychological exam	32	48	Behavioral Medicine	0.00	75,691.75	75,691.75
ORGANIZATION-FOCUSED							
Gynecological Leave for Women	Gynecological Leave		0	HRMDD	0.00	0.00	0.00
Paternity/Maternity/ Solo Parent Leave	Maternity Leave		10	HRMDD	0.00	320,499.30	320,499.30
	Paternity Leave	0	0			0.00	
	Solo Parent Leave	0	0			0.00	
Conduct/Attend to Gender mainstreaming Orientations/ Training/ Workshops and service specific training with gender dimensions for GFPS, service providers and employees	Training for WCPU		4	GFPS	0.00	14,302.14	14,302.14
	Menopause Awareness	59	262	Ob-Gyne	0.00	157,994.96	157,994.96
	Gender Sensitivity Training	54	218	GFPS	0.00	92,159.14	92,159.14

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Established GAD Focal Point System	Dedicated Staff		1	GFPS	0.00	32,913.10	32,913.10
					7,792,577.62	2,592,391.37	10,384,968.99
						OVER-ALL TOTAL	10,384,968.99

Submitted by:


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 Chairperson, GAD-TWG