

GENDER AND DEVELOPMENT (GAD) 3rd QUARTER ACCOMPLISHMENT REPORT FY 2021

GAD ACTIVITY	PERFORMANCE INDICATOR	SEX		PERSON RESPONSIBLE	TOTAL MOOE	TOTAL PS	GRAND TOTAL
		MALE	FEMALE				
CLIENT-FOCUSED							
Antenatal Care to Pregnant Women	OPD Consults		2339	Ob-Gyne	283,500.00	486,845.58	770,345.58
	OB		1517				
	Ultrasound		567				
Intrapartal Care to Pregnant Women	NSD		200	Ob-Gyne	-	486,845.58	486,845.58
	CS		84				
Essential Newborn Care	Newborn screening filter cards	1500 filter cards		Pediatrics	2,625,000.00	486,845.58	3,485,045.58
	BCG/Hepa B Vaccine	180	131		373,200.00		
Management of premature babies	No. of clients	78	55	Pediatrics	210,000.00	486,845.58	696,845.58
Provision of services to Sick baby and Well baby Clinic	No. of clients	1917	1169	Pediatrics	10,500.00	486,845.58	497,345.58
Maintenance of Lactation Room at the OPD	No. of women accessing the lactation room	0	148	Lactation Nurse	610.68	178,136.94	178,747.62
Continuous provision of essential services to women with breast tumor: Excision of breast mass	Excision of breast mass	No elective OR's		Surgery	0.00	0.00	0.00
Continuous provision of essential services to women with breast cancer: Mastectomy	Mastectomy	0	31		198,012.50	716,603.13	914,615.63
Breast Chemotherapy	Chemotherapy	0	807	Med Onco	16,140,000.00	355,671.21	16,495,671.21
Cobalt for Breast	Cobalt	0	25	Radiotherapy	269,000.00	288,538.74	557,538.74
Gynecological CA Chemotherapy and management	Gynecologic Oncology Consult		661	Gyne-Onco	2,751,840.00	533,808.15	3,285,648.15
	Papsmear		104				
	VIA		15				
	Endometrial Biopsy		12				
	Endometrial Curettage		28				
	Cervical Punch Biopsy		10				
	Leep		0				
	Hysterectomy		31				
	Hysteroscopy		9				
	Laparoscopy		4				
	Chemotherapy		378				
Cobalt fo Cervical CA	Cobalt		17	Radiotherapy	182,920.00	288,538.74	471,458.74
Cancer Diagnosis and Management to Children	No. of clients	23	15	Pediatrics	90,000.00	355,671.21	445,671.21
Family Planning services and Family planning awareness month	BTL		32	Ob-Gyne	-	419,713.11	419,713.11
	IUD		164				
	DMPA		10				
	OCP		0				
	IMPLANT		92				
Care to abortion/miscarriag	Abortion/Curettage		36	Ob-Gyne	-	419,713.11	419,713.11
	Ectopic pregnancy		27				

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Patients and	Molar pregnancy		8				
Continuous provision of essential services to adolescents	HIV Awareness and Pregnancy Prevention for the Youth	12	24	Pediatrics	6,000.00	6,557.64	12,557.64
Continuous provision of essential reproductive services to Men	DRE	0		Urology	13,450.00	50,217.75	63,667.75
	Prostate Biopsy	20					
	TURP	47					
	Circumcision	11					
	Scrotal Exploration	3					
	Meatotomy	2					
	Mesh Hernioplasty	2					
	TUIP	1					
	Debridement of Fournier Gangrene	0					
	Combined cystourethrogram	7					
HIV & AIDS Counselling and testing	Counselling and Testing	32	36	HACT	21,080.00	61,249.30	82,329.30
Provision of comprehensive health services to victim-survivors of gender-based violence and Violence against women and children	Counselling	11	15	MSWD	0.00	6,095.44	6,095.44
Provide mental and emotional support through psychosocial and wellness programs	Consultation and Psychological exam	131	107	Behavioral Medicine	0.00	227,075.25	227,075.25
ORGANIZATION-FOCUSED							
Gynecological Leave for Women	Gynceological Leave		0	HRMDD	0.00	0.00	0.00
Paternity/Maternity / Solo Parent Leave	Maternity Leave		26	HRMDD	0.00	984,453.20	996,378.14
	Paternity Leave	1	0			11,924.94	
	Solo Parent Leave	0	0			0.00	
Conduct/Attend to Gender mainstreaming Orientations/ Training/ Workshops and service specific	Training for WCPU		4	GFPS	0.00	61,975.94	61,975.94
	Best Practices on How to Conduct Strategic Planning and Prepare Effective Action Plans		1	GFPS	0.00	4,506.42	4,506.42
	Focused-Group Discussions on Gender Mainstreaming Evaluation Framework (GMEF)	2	8	GFPS	0.00	24,240.02	24,240.02
	CSC's Gender, Diversity and Social Inclusion Training	1	4	GFPS	11,000.00	17,989.84	28,989.84

GENDER AND DEVELOPMENT (GAD) 3rd QUARTER ACCOMPLISHMENT REPORT FY 2021

training with gender dimensions for GFPS, service providers and employees	Lactation Management Training	161	656	Ob and Pedia	0.00	501,788.37	501,788.37
	Gender-Fair Communication and Language	55	160	GFPS	4,800.00	176,807.16	181,607.16
	FORA's webinar on gender analysis and gender analysis tools		4	GFPS	0.00	7,406.44	7,406.44
	The Law and IRR of the Safe Spaces Act		1	GFPS	2,580.00	2,694.48	5,274.48
Regular conduct of GFPS Meeting	GAD Meeting	7	25	GFPS	0.00	12,140.45	12,140.45
Established GAD Focal Point System	Dedicated Staff		1	GFPS	1,465.00	98,739.30	100,204.30
					23,194,958.18	8,246,484.18	31,441,442.36
						OVER-ALL TOTAL	31,441,442.36

Submitted by:



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Chairperson, GAD-TWG