

GAD ACTIVITY	PERFORMANCE INDICATOR	SEX		PERSON RESPONSIBLE	TOTAL MOOE	TOTAL PS	GRAND TOTAL
		MALE	FEMALE				
<b>CLIENT-FOCUSED</b>							
Antenatal Care to Pregnant Women	OPD Consults		507	Ob-Gyne	15,000.00	162,281.86	177,281.86
	OB		125				
Intrapartal Care to Pregnant Women	Ultrasound		50	Ob-Gyne	-	162,281.86	162,281.86
	NSD		50				
Essential Newborn Care	CS		26	Pediatrics	875,000.00	162,281.86	1,147,681.86
	Newborn screening filter cards		500 filter cards				
Management of premature babies	BCG/Hepa B Vaccine		46	Pediatrics	110,400.00	162,281.86	162,281.86
	No. of clients		2				
Provision of services to Sick baby and Well baby Clinic	No. of clients		506	Pediatrics	-	162,281.86	162,281.86
	No. of women accessing the lactation room		0				
Maintenance of Lactation Room at the OPD	No. of clients		423	Lactation Nurse	0.00	0.00	0.00
	No. of women accessing the lactation room		0				
Continuous provision of essential services to women with breast tumor: Excision of breast mass	Excision of breast mass		No Elective OR's	Surgery	0.00	0.00	0.00
	Continuous provision of essential services to women with breast cancer:		No Elective OR's				
Mastectomy	Mastectomy		No Elective OR's	Medical Oncology	5,160,000.00	118,557.07	5,278,557.07
	Breast Chemotherapy		0				
Cobalt for Breast	Chemotherapy		258	Radiotherapy	32,280.00	96,179.58	128,459.58
	Cobalt		0				
Gynecological CA Chemotherapy and management	Gynecologic Oncology Consult		80	Ob-Gyne	203,840.00	177,936.05	381,776.05
	Papsmear		0				
	VIA		0				
	Endometrial Biopsy		1				
	Endometrial Curettage		5				
	Cervical Punch Biopsy		1				
	Leep		0				
	Hysterectomy		3				
	Hysterectomy		3				
	Hysteroscopy		1				

	Laparoscopy		0					
	Chemotherapy		28					
Cobalt for Gynecological CA	Cobalt	0	9		96,840.00	96,179.58	193,019.58	
Cancer Diagnosis and Management to Children	No. of clients	0	0		0.00	118,557.07	118,557.07	
	BTL		8					
	IUD		20					
Family Planning services and Family planning awareness month	DMPA		6		-	139,904.37	139,904.37	
	OCP		0					
	IMPLANT		6					
	Abortion/Curettage		5					
Care to abortion/miscarriage patients and counselling	Ectopic pregnancy		13		-	139,904.37	139,904.37	
	Molar pregnancy		1					
	DRE	0						
	Prostate Biopsy	9						
	TURP	15						
	Circumcision	4						
Continuous provision of essential reproductive services to Men	Scrotal Exploration	0			-	16,739.25	16,739.25	
	Meotomy	0						
	Mesh Hernioplasty	0						
	TUPE	0						
	Debridement of Fournier	0						
	Gangrene	0						
	Prostate Cancer Mission	0						
HIV & AIDS Counselling and testing	Counselling and Testing	11	2		4,030.00	11,966.12	15,996.12	
Provision of comprehensive health services to victim-survivors of gender-based violence and Violence against women and children	Counselling	0	0		0.00	0.00	0.00	

Provide mental and emotional support through psychosocial and wellness programs	Consultation and Psychological exam	0	0	Behavioral Medicine	0.00	0.00	0.00
Continuous provision of essential services to adolescents	HIV Awareness and Pregnancy Prevention for the Youth	9	8	Pediatrics	-	-	-
<b>ORGANIZATION-FOCUSED</b>							
Gynecological Leave for Women	Gynecological Leave	0	0	HRMDD	0.00	0.00	0.00
Paternity/Maternity/Solo Parent Leave	Maternity Leave		13	HRMDD	0.00	563,245.45	563,245.45
	Paternity Leave	0				0.00	
Established GAD Focal Point System	Solo Parent Leave	0	0	GFPS	0.00	28,427.33	28,427.33
	Dedicated Staff		1			0.00	
					6,497,390.00	2,319,005.54	8,816,395.54
					<b>OVER-ALL TOTAL</b>		8,816,395.54

Submitted by:

  
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 Chairperson, GAD-TWG