February 2021 Accomplishment Report Gender and Development

GAD ACTIVITY

PERFORMANCE INDICATOR

SEX

| CARD ACTIVITY | PERFORMANCE INDICATOR | MALE | FEMALE | PERSON RESPONSIBLE | TOTAL MOOE | TOTAL PS | GRAND TOTAL |
|--|--------------------------------|----------|------------------|--------------------|--------------|------------|--------------------|
| CLIENT-FOCUSED | | | | | | | |
| Antenatal Care to Pregnant | OPD Consults | | 218 | | | | |
| Women | OB | | 115 | Ob-Gyne | 74,000.00 | 162,281.86 | 236,281.86 |
| | Ultrasound | | 148 | | | | |
| Intrapartal Care to Pregnant | NSD | | 53 | Oh-Gyna | | 163 364 66 | |
| YY CHIEF | CS | | 29 | 7 | ĺ | 102,201.00 | 102,281.80 |
| Essential Newhorn Care | Newborn screening filter cards | 500 filt | 500 filter cards | | 875 000 00 | | |
| resential Messacotti Cala | BCG/Hepa B Vaccine | 41 | 40 | Pediatrics | 97 200 00 | 162,281.86 | 1,134,481.86 |
| Management of premature | | | | | 01,100.00 | | |
| babies | No. of clients | 4 | 6 | Pediatrics | | 162 201 06 | |
| Provision of services to Sick | | | | | | 102,201.00 | 192,281.80 |
| baby and Well baby Clinic | No. of clients | 383 | 253 | Pediatrics | | 162 281 86 | 162 201 06 |
| Maintenance of Lactation Room No. of women accessing the | No. of women accessing the | | 5 | | | 102,201.00 | 102,201.00 |
| at the OPD | lactation room | | 49 | Lactation Nurse | 110.37 | 59,378.98 | 59,489.35 |
| Continuous provision of | | | | | | | |
| essential services to women | | | | | | | |
| with breast tumor: Excision of | | | 12 | | | | |
| breast mass | Excision of breast mass | | | | 13 000 00 | 45 000 04 | |
| Continuous provision of | | | | Surgery | +4,000.00 | 45,030.04 | 57,096.84 |
| essential services to women | | | | | | | |
| with breast cancer: | Mastectomy | | 4 | | 25,550.00 | 90,193.68 | 115,743.68 |
| Mastectomy | | | | | | | |
| Breast Chemotherapy | Chemotherapy | | 270 | Medical Oncology | 5,400,000,00 | 118 557 07 | 5 510 557 07 |
| Cobalt for Breast | Cobalt | | 16 | Radiotherany | 172 160 00 | 06 170 50 | 300,330,50 |
| | | | 3 | A second | 2,2,100.00 | 20,173,30 | 208,339.36 |
| | Gynecologic Oncology Consult | | 242 | | | | |
| | Papsmear | | 21 | | | | |
| | VIA | | 0 | | | | |
| Gynecological CA | Endometrial Biopsy | | 57 | | | | |
| Chemotherapy and | Endometrial Curettage | | 0 | Ob-Gyne | 152.880.00 | 177 936 05 | 220 016 05 |

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| 17,704.16 | 13,054.16 | 4,650.00 | НАСТ | 00 | 7 | Counselling and Testing | testing |
|-------------|------------|------------|--------------------|--------|------|-------------------------|---------------------------------|
| | | | | | 0 | Prostate Cancer Mission | LIN O ALTO |
| | | | | | 1 | TUIP | |
| | | | | | 2 | Mesh Hernioplasty | |
| | | | | | 2 | Meatotomy | |
| | | | | | 3 | Scrotal Exploration | to Men |
| 16,739.25 | 16,739.25 | 1 | Urology | | 3 | Circumcision | essential reproductive services |
| | | | | | ω | TURP | Continuous provision of |
| | | | | | 12 | Prostate Biopsy | |
| | | | | | | DRE | |
| | | | | 0 | | Molar pregnancy | |
| 139,904.37 | 139,904.37 | 1 | Op-Gyne | 8 | | Ectopic pregnancy | patients and counselling |
| | | | 2 | 20 | | Abortion/Curettage | Care to abortion/miscarriage |
| | | | | 22 | | IMPLANT | |
| | | | | 0 | | OCP | |
| | | | | 2 | | DMPA | month |
| 139,904.37 | 139,904.37 | r | Ob-Gyne | 49 | | IUD | Family planning awareness |
| | | | | 14 | | ВТІ | Family Planning services and |
| 118,557.07 | 118,557.07 | 1 | Pediatrics | 00 | 11 | No. of clients | Management to Children |
| | / | | | | | | Cancer Diagnosis and |
| 193.019.58 | 96.179.58 | 96,840.00 | Radiotherapy | 9 | | Cobalt | Cobalt for Gynecological CA |
| | | | | 21 | | Chemotherapy | |
| | | | | 0 | | Laparoscopy | |
| | | | | 5 | | Hysteroscopy | |
| | | | П | 9 | | Hysterectomy | |
| | | | | 0 | | Leep | |
| | | | | 5 | | Cervical Punch Biopsy | management |
| GRAND TOTAL | TOTAL PS | TOTAL MOOE | PERSON RESPONSIBLE | FEMALE | MALE | PERFORMANCE INDICATOR | GAD ACTIVITY |
| | | | | SEX | S | | |

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| 9,361,689.70 | | | | | | | |
|--------------|--------------|--------------|---------------------|--------|------|---|--|
| 9,361,689.70 | 2,449,939.33 | 6,911,750.37 | | | | | |
| 29,787.33 | 28,427.33 | 1,360.00 | GFPS | 1 | | Functional Staff | System SAD Focal Point |
| | 5,962.47 | | | ы | | Solo Parent Leave | |
| 122,433.31 | 19,874.90 | | | | 2 | Paternity Leave | Parent Leave |
| A22 A05 51 | 396,658.14 | | ERMOD | 13 | | Matermity Leave | Paternity/Maternity/Solo |
| | | | HRMDD | | | Gyncecological Leave | Gynecological Leave for Women |
| | | | | | | | ORGANIZATION-FOCUSED |
| | | | Pediatrics | 00 | 9 | HIV Awareness and Pregnancy Prevention for the Youth | Continuous provision of essential services to adolescents |
| 75,691.75 | 75,691.75 | ī | Behavioral Medicine | 50 | 26 | Consultation and Psychological exam | Provide mental and emotional support through psychosocial and wellness programs |
| 234,44 | 234.44 | | MSWD | | در | Counselling | Provision of comprehensive health services to victimsurvivors of gender-based violence and Violence against women and children |
| | | | | FEMALE | MALE | | |
| GRAND TOTAL | TOTAL PS | TOTAL MOOE | PERSON RESPONSIBLE | SEX | S | PERFORMANCE INDICATOR | GAD ACTIVITY |

Submitted by:

*Computation of PS is based on 2021 PS table

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