

Gender and Development  
January 2021 Accomplishment Report

| GAD ACTIVITY   | PERFORMANCE INDICATOR                     | SEX              |        | PERSON RESPONSIBLE | TOTAL MOOE              | TOTAL PPS  | GRAND TOTAL  |
|--|---|------------------|--------|--------------------|-------------------------|------------|--------------|
|  |   | MALE             | FEMALE |                    |                         |            |              |
| <b>CLIENT-FOCUSED</b>  |   |                  |        |                    |                         |            |              |
| Antenatal Care to Pregnant Women   | OPD Consults                              |                  | 407    | Ob-Gyne            | 46,500.00               | 157,724.33 | 204,224.33   |
|  | OB  |                  | 311    |                    |                         |            |              |
|  | Ultrasound                                |                  | 93     |                    |                         |            |              |
| Intrapartal Care to Pregnant Women   | NSD                                       |                  | 50     | Ob-Gyne            | -                       | 157,724.33 | 157,724.33   |
|  | CS  |                  | 17     |                    |                         |            |              |
|  | Newborn screening filter cards            | 500 filter cards |        |                    |                         |            |              |
| Essential Newborn Care   | BCG/Hepta B Vaccine                       | 32               | 38     | Pediatrics         | 875,000.00<br>84,000.00 | 157,724.33 | 1,116,724.33 |
|  | Management of premature babies            | No. of clients   | 2      |                    |                         |            |              |
| Provision of services to Sick baby and Well baby Clinic  | No. of clients                            | 414              | 303    | Pediatrics         | -                       | 157,724.33 | 157,724.33   |
| Maintenance of Lactation Room at the OPD   | No. of women accessing the lactation room |                  | 22     | Lactation Nurse    | 171.26                  | 57,002.35  | 57,173.61    |
| Continuous provision of essential services to women with breast tumor: Excision of breast mass | Excision of breast mass                   |                  | 1      | Surgery            | 1,000.00                | 3,758.07   | 4,758.07     |
|  |   |                  |        |                    |                         |            |              |
| Continuous provision of essential services to women with breast cancer: Mastectomy             | Mastectomy                                |                  | 5      |                    | 31,937.50               | 112,742.10 | 144,679.60   |
|  |   |                  |        |                    |                         |            |              |
| Breast Chemotherapy  | Chemotherapy                              |                  | 270    | Medical Oncology   | 5,400,000.00            | 116,463.46 | 5,516,463.46 |
| Cobalt for Breast  | Cobalt                                    |                  | 13     | Radiotherapy       | 139,880.00              | 94,014.99  | 233,894.99   |
|  |   |                  |        |                    |                         |            |              |
|  | Gynecologic Oncology Consult              |                  | 80     |                    |                         |            |              |
|  | Papsmear                                  |                  | 10     |                    |                         |            |              |
|  | VIA                                       |                  | 0      |                    |                         |            |              |


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|--|---|----------------|--------|--------------------|------------|------------|-------------|----|--------------|------------|------------|------------|
|  |   | MALE           | FEMALE |                    |            |            |             |    |              |            |            |            |
| Gynecological CA<br>Chemotherapy and management                | Endometrial Biopsy                          |                | 5      | Ob-Gyne            | 94,640.00  | 173,465.81 | 268,105.81  |    |              |            |            |            |
|  | Endometrial Curettage                       |                | 0      |                    |            |            |             |    |              |            |            |            |
|  | Cervical Punch Biopsy                       |                | 3      |                    |            |            |             |    |              |            |            |            |
|  | Leep  |                | 1      |                    |            |            |             |    |              |            |            |            |
|  | Hysterectomy                                |                | 7      |                    |            |            |             |    |              |            |            |            |
|  | Hysteroscopy                                |                | 2      |                    |            |            |             |    |              |            |            |            |
|  | Laparoscopy                                 |                | 0      |                    |            |            |             |    |              |            |            |            |
|  | Chemotherapy                                |                | 13     |                    |            |            |             |    |              |            |            |            |
|  | Cobalt for Gynecological CA                 | Cobalt         |        |                    |            |            |             | 15 | Radiotherapy | 161,400.00 | 94,014.99  | 255,414.99 |
|  | Cancer Diagnosis and Management to Children | No. of clients | 5      |                    |            |            |             | 2  | Pediatrics   | -          | 116,463.46 | 116,463.46 |
| Family Planning services and Family planning awareness month   | BTL   |                | 3      | Ob-Gyne            | -          | 135,275.86 | 135,275.86  |    |              |            |            |            |
|  | IUD   |                | 48     |                    |            |            |             |    |              |            |            |            |
|  | DMPA  |                | 0      |                    |            |            |             |    |              |            |            |            |
|  | OCP   |                | 1      |                    |            |            |             |    |              |            |            |            |
|  | IMPLANT                                     |                | 16     |                    |            |            |             |    |              |            |            |            |
|  | Abortion/Curettage                          |                | 14     |                    |            |            |             |    |              |            |            |            |
| Care to abortion/miscarriage patients and counselling          | Ectopic pregnancy                           |                | 7      | Ob-Gyne            | -          | 135,275.86 | 135,275.86  |    |              |            |            |            |
|  | Molar pregnancy                             |                | 0      |                    |            |            |             |    |              |            |            |            |
|  | DRE   | 0              |        |                    |            |            |             |    |              |            |            |            |
|  | Prostate Biopsy                             | 12             |        |                    |            |            |             |    |              |            |            |            |
| Continuous provision of essential reproductive services to Men | TURP  | 3              |        | Urology            | -          | 16,739.25  | 16,739.25   |    |              |            |            |            |
|  | Circumcision                                | 3              |        |                    |            |            |             |    |              |            |            |            |
|  | Scrotal Exploration                         | 3              |        |                    |            |            |             |    |              |            |            |            |
|  | Meatotomy                                   | 2              |        |                    |            |            |             |    |              |            |            |            |
|  | Mesh Hernioplasty                           | 2              |        |                    |            |            |             |    |              |            |            |            |

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|---|-------------------------------------|------|--------|---------------------|---------------------|---------------------|-----------------------|
|   |                                     | MALE | FEMALE |                     |                     |                     |                       |
| HIV & AIDS Counselling and testing  | TUIP                                | 1    |        |                     |                     |                     |                       |
|   | Prostate Cancer Mission             | 0    |        |                     |                     |                     |                       |
| Provision of comprehensive health services to victim-survivors of gender-based violence and Violence against women and children | Counselling and Testing             | 9    | 11     | HACT                | 6,200.00            | 18,144.50           | 24,344.50             |
|   | Counselling                         | 3    | 4      | MSWD                |                     | 1,641.08            | 1,641.08              |
| Provide mental and emotional support through psychosocial and wellness programs   | Consultation and Psychological exam | 40   | 50     | Behavioral Medicine |                     | 73,340.38           | 73,340.38             |
|   | <b>ORGANIZATION-FOCUSED</b>         |      |        |                     |                     |                     |                       |
| Gynecological Leave for Women   |                                     |      | -      | HRMDD               |                     | -                   | -                     |
| Paternity/Maternity/Solo Parent Leave   | Maternity Leave                     |      | 7      | HRMDD               |                     | 240,528.78          | 240,528.78            |
|   | Paternity Leave                     |      |        |                     |                     |                     |                       |
|   | Solo Parent Leave                   |      |        |                     |                     |                     |                       |
| Established GAD Focal Point System  | Functional Staff                    |      | 1      | GFPS                | 1,100.00            | 27,504.65           | 28,604.65             |
|   |                                     |      |        |                     |                     |                     |                       |
|   |                                     |      |        |                     | <b>6,841,828.76</b> | <b>2,204,997.24</b> | <b>9,046,826.00</b>   |
|   |                                     |      |        |                     | <b>MOOE</b>         | <b>PS</b>           | <b>OVER-ALL TOTAL</b> |

Submitted by:

  
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Chairperson, GAD-TWG

\*Computation of PS is based on 2020 PS table