



Republic of the Philippines
 Department of Health
JOSE R. REYES MEMORIAL MEDICAL CENTER
 Manila



GENDER AND DEVELOPMENT (GAD) FOCAL POINT SYSTEM



GFP ExeCom

October 7, 2020

DR. EMMANUEL F. MONTAÑA JR.
 Chairperson for Execom

EMMANUEL F. MONTAÑA JR., MD, FPCS, FACS, MHA
Medical Center Chief II
This Institution

DR. EVELYN SANTOS-MORABE
 MS. ALICIA NAQUIT-SALAMANCA
 MR. JOSE EDDIE R. BARNUEVO
 MR. JAYSON G. DELA CRUZ
 MS. TEODORA RUIZ-BAVIERA
 Members

Thru: **WENCESLAO S. LLAUDERES, MD, FPSNM, MPM-HG**
Chief, Medical Professional Staff II

Technical Working Group

Dear Dr. Montaña:

DR. EVELYN SANTOS-MORABE
 Chairperson

In compliance with the Commission on Audit, we would like to humbly submit the 3rd Quarter Accomplishment of Gender and Development (GAD) for CY 2020.

DR. BLANDINA TRINIDAD F. FERRERA
 Vice-Chairperson

Thank you.

DR. LEILANI C. CHAVEZ-COLOMA
 DR. JUANITA CASTILLO-CARIÑO
 MS. LUCIA HERNANDEZ-PANAQUITON
 MS. ROSEMARIE MONTENEGRO-SALIBA
 MS. REBECCA TANAMAL-SOLIMAN
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 FAMPULA
 MR. JAN MICHAEL J. DESPABILADERAS
 MR. BUENOFLORES R. GRANDEA
 MR. JOHN PAUL M. QUINTO
 Members

Respectfully yours,

EVELYN S. MORABE, MD
Chairperson, GAD-TWG

MS. ANNA MARIE SUNGA-IQUIN
 MS. JENNIFER NICOLAS-CATLI
 Secretaries

EMMANUEL F. MONTAÑA JR., MD, FPCS, MHA
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JRRMMC GAD
Accomplishment Report for the Period January-September 2020

GENERAL PURPOSE

GAD ACTIVITY	PERFORMANCE INDICATORS	DATE & TIME	SEX male female	BUDGET	COST	PERSON RESPONSIBLE	TOTAL P/S	TOTAL MOOE	GRAND TOTAL						
1. Conduct IEC activities on the importance of facility based delivery. (IEC materials distributed to target ward and clinic with emphasis on Covid-19 FAQ on pregnancy and breastfeeding.)	FAQs on Breastfeeding and Pregnancy (Infographic)	April 4 & May 7, 2020	-	-	Printing cost for 800 pcs	PHEDWU	120.34	9,826.60	9,946.94						
										0,825.60	N/A	N/A	N/A	N/A	N/A
2. Ed ()n/Awareness on the importance materials and airing of information on diglboard situated at different strategic site of the hospital and at social media page	Lecture Awareness: Nutrition Management for Heart Disease	February 20, 2020	23	36	N/A	PHEDWU	1,800.94	-	1,800.94						
										146	123	N/A	N/A	N/A	N/A
Conduct of lectures and lay forum on Diabetes Mellitus, Hypertension and Asthma to women clients	Newborn Package (BCG, Hepa B, Vitamin K, Erythromycin Ointment, and Newborn Screening)	January	146	123	For computation	PHEDWU	33,119.16	-	33,119.16						
										89	88	N/A	30,982.44	-	30,982.44
										81	64	N/A	33,119.16	-	33,119.16
										124	117	N/A	32,050.80	-	32,050.80
										105	92	N/A	32,050.80	-	32,050.80
										92	96	N/A	32,050.80	-	32,050.80
										112	88	N/A	33,119.16	-	33,119.16
										61	66	N/A	33,119.16	-	33,119.16
										123	95	N/A	32,050.80	-	32,050.80
										117	102	N/A	94,014.99	-	94,014.99
										524	453	N/A	94,014.99	-	94,014.99
										68	45	N/A	94,014.99	-	94,014.99
										10	8	Supplies	116,463.46	85,156.48	201,619.94
										146	123	Supplies	116,463.46	213,468.09	329,931.55
										736	490	N/A	94,014.99	-	94,014.99
										31	35	N/A	94,014.99	-	94,014.99
348	342	N/A	94,014.99	-	94,014.99										
48	39	Supplies	94,014.99	52,056.99	146,071.98										
5	3	Supplies	116,463.46	85,156.48	201,619.94										
88	88	Supplies	116,463.46	213,468.09	329,931.55										
393	358	N/A	94,014.99	-	94,014.99										

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	Out-Patient (Well Baby)		34	30	N/A	N/A		94,014.99	-	94,014.99
	Out-Patient (Sick Baby)		191	180				94,014.99	-	94,014.99
provision of newborn care services	Pediatric Ward Service	March	48	32	Supplies	52,056.99		94,014.99	52,056.99	146,071.98
	Pediatric Intensive Care Unit		4	2	Supplies	85,156.48			85,156.48	201,619.94
	Neonatal Intensive Care Unit		81	64	Supplies	213,488.09			213,488.09	329,931.55
	Pediatric Emergency		236	217	N/A	N/A		94,014.99	-	94,014.99
	E-OPD Consultation		89	77	N/A	N/A		94,014.99	-	94,014.99
	Pediatric Ward Service	April	7	5	Supplies	52,056.99		94,014.99	52,056.99	146,071.98
	Pediatric Intensive Care Unit		4	2	Supplies	85,156.48			85,156.48	201,619.94
	Neonatal Intensive Care Unit		124	117	Supplies	213,488.09			213,488.09	329,931.55
	Pediatric Emergency		30	34	N/A	N/A		94,014.99	-	94,014.99
	E-OPD Consultation		66	47	N/A	N/A		94,014.99	-	94,014.99
	Pediatric Ward Service	May	11	8	Supplies	52,056.99		94,014.99	52,056.99	146,071.98
	Pediatric Intensive Care Unit		4	3	Supplies	85,156.48			85,156.48	201,619.94
	Neonatal Intensive Care Unit		105	82	Supplies	213,488.09			213,488.09	329,931.55
	Pediatric Emergency		88	61	N/A	N/A		94,014.99	-	94,014.99
	E-OPD Consultation		67	34	N/A	N/A		94,014.99	-	94,014.99
	Pediatric Ward Service	June	11	13	Supplies	52,056.99		94,014.99	52,056.99	146,071.98
	Pediatric Intensive Care Unit		1	5	Supplies	85,156.48			85,156.48	201,619.94
	Neonatal Intensive Care Unit		92	95	Supplies	213,488.09			213,488.09	329,931.55
	Pediatric Emergency		99	76	N/A	N/A		94,014.99	-	94,014.99
	E-OPD Consultation		168	93	N/A	N/A		94,014.99	-	94,014.99
	Pediatric Ward Service	July	19	18	Supplies	52,056.99		94,014.99	52,056.99	146,071.98
	Pediatric Intensive Care Unit		2	0	Supplies	85,156.48			85,156.48	201,619.94
	Neonatal Intensive Care Unit		112	85	Supplies	213,488.09			213,488.09	329,931.55
	Pediatric Emergency		77	89	N/A	N/A		94,014.99	-	94,014.99
	E-OPD Consultation		118	90	N/A	N/A		94,014.99	-	94,014.99
	Pediatric Ward Service	August	17	4	Supplies	52,056.99		94,014.99	52,056.99	146,071.98
	Pediatric Intensive Care Unit		2	1	Supplies	85,156.48			85,156.48	201,619.94
	Neonatal Intensive Care Unit		61	65	Supplies	213,488.09			213,488.09	329,931.55
	Pediatric Emergency		43	30	N/A	N/A		94,014.99	-	94,014.99
	E-OPD Consultation		82	51	N/A	N/A		94,014.99	-	94,014.99
	Pediatric Ward Service	September	24	22	Supplies	52,056.99		94,014.99	52,056.99	146,071.98
	Pediatric Intensive Care Unit		3	1	Supplies	85,156.48			85,156.48	201,619.94
	Neonatal Intensive Care Unit		49	24	Supplies	213,488.09			213,488.09	329,931.55
	Pediatric Emergency		96	88	N/A	N/A		94,014.99	-	94,014.99
procurement of filter cards for newborn screening care services	200 filter cards procured	January	-	-				-	-	-
	200 filter cards procured	February	-	-				-	-	-
	200 filter cards procured	March	-	-				-	-	-
	200 filter cards procured	April	-	-				-	-	-
	200 filter cards procured	May	-	-	N/A	N/A		-	-	-
	200 filter cards procured	June	-	-				-	-	-
	200 filter cards procured	July	-	-				-	-	-
	200 filter cards procured	August	-	-				-	-	-
	200 filter cards procured	September	-	-				-	-	-

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Antenatal Services	OB	816		-	-	409,483.65	-	-	1,855,463.65
	Ultrasound	375		-	-		-	-	
NSD	OB	210	3900/pi	-	3,900	409,483.65	819,000.00	-	1,855,463.65
	CS	55	11400/pi	-	11,400		-	627,000.00	
Antenatal Services	OB	644		-	-	409,483.65	-	-	1,577,063.65
	Ultrasound	-		-	-		-	-	
NSD	OB	124	3900/pi	-	3,900	409,483.65	483,600.00	-	1,577,063.65
	CS	60	11400/pi	-	11,400		-	694,000.00	
Antenatal Services	OB	440		-	-	409,483.65	-	-	1,195,463.65
	Ultrasound	202		-	-		-	-	
NSD	OB	112	3900/pi	-	3,900	409,483.65	436,800.00	-	1,195,463.65
	CS	28	11400/pi	-	11,400		-	319,200.00	
Antenatal Services: Telehealth Consultation	OB	262		-	-	409,483.65	-	-	1,632,863.65
	Ultrasound	240		-	-		-	-	
NSD	OB	13		-	-	409,483.65	-	-	1,632,863.65
	CS	189	3900/pi	-	3,900		-	733,200.00	
Antenatal Services: Telehealth Consultation	OB	43	11400/pi	-	11,400	409,483.65	490,200.00	-	1,632,863.65
	CS	160		-	-		-	-	
Ultrasound	OB	162		-	-	409,483.65	-	-	1,632,863.65
	NSD	15		-	-		-	-	
CS	OB	123	3900/pi	-	3,900	409,483.65	479,700.00	-	1,632,863.65
	CS	66	11400/pi	-	11,400		-	638,400.00	
Antenatal Services: Telehealth Consultation	OB	198		-	-	409,483.65	-	-	1,899,763.65
	Ultrasound	144		-	-		-	-	
NSD	OB	36		-	-	409,483.65	-	-	1,899,763.65
	CS	136	3900/pi	-	3,900		-	628,600.00	
Antenatal Services: Telehealth Consultation	OB	67	11400/pi	-	11,400	409,483.65	763,800.00	-	1,899,763.65
	CS	286		-	-		-	-	
Ultrasound	OB	187		-	-	409,483.65	-	-	1,810,763.65
	NSD	36		-	-		-	-	
CS	OB	143	3900/pi	-	3,900	409,483.65	567,700.00	-	1,810,763.65
	CS	74	11400/pi	-	11,400		-	643,600.00	
Antenatal Services: Telehealth Consultation	OB	266		-	-	409,483.65	-	-	1,225,783.65
	Ultrasound	210		-	-		-	-	
NSD	OB	22		-	-	409,483.65	-	-	1,225,783.65
	CS	107	3900/pi	-	3,900		-	417,300.00	
Antenatal Services: Telehealth Consultation	OB	36	11400/pi	-	11,400	409,483.65	399,000.00	-	1,225,783.65
	CS	326		-	-		-	-	
Ultrasound	OB	262		-	-	409,483.65	-	-	1,655,383.85
	NSD	22		-	-		-	-	
CS	OB	147	3900/pi	-	3,900	409,483.65	573,300.00	-	1,655,383.85
	CS	59	11400/pi	-	11,400		-	672,600.00	
Breastfeeding Lectures	January	2239		-	-	21,367.20	-	-	21,367.20
	February	1741		-	-		-	-	
	March	1094		-	-		-	-	

Provision of subsidized/ quantified free
maternal, neonatal and child health care
services

Ob-Gyne

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 Accomplishment Report for the Period January-September 2020

Conduct advocacy activities on the
 importance of breastfeeding

Service	Month	Quantity	Unit Cost	Total Cost	Category	Sub-Category	Value	Sub-Value	Total Value
Telehealth consultation	April	240			Ob-Gyne		-	-	-
Telehealth consultation	May	152					-	-	-
Deliveries	June	202					-	-	-
Deliveries	July	228					-	-	-
Deliveries	August	182					-	-	-
Deliveries	September	206					-	-	-
BTL 3949.99/pt		13	3949.99/pt	3,949.99			51,349.87		51,349.87
IUD 1200.00/pt		108	1200/pt	1,200			129,800.00		129,800.00
DMPA		76							
OCP		24							
Implant		8				47,399.88		47,399.88	
BTL		12	3949.99/pt	3,949.99		70,900.00		70,900.00	
IUD		99	1200/pt	1,200					
DMPA		62							
OCP		19							
Implant		6							
BTL		4	3949.99/pt	3,949.99		15,799.98		15,799.98	
IUD		11	1200/pt	1,200		13,200.00		13,200.00	
DMPA		8							
OCP		-							
Implant		7							
BTL		14	3949.99/pt	3,949.99		65,299.98		65,299.98	
IUD		87	1200/pt	1,200		80,400.00		80,400.00	
DMPA		44							
OCP		-							
Implant		-							
BTL		28	3949.99/pt	3,949.99		102,899.74		102,899.74	
IUD		56	1200/pt	1,200		67,200.00		67,200.00	
DMPA		-							
OCP		8							
Implant		24							
BTL		28	3949.99/pt	3,949.99	Ob-Gyne				
IUD		187	1200/pt	1,200			110,899.72		110,899.72
DMPA		12					224,400.00		224,400.00
OCP		8							
Implant		27							
BTL		19	3949.99/pt	3,949.99			76,049.81		76,049.81
IUD		114	1200/pt	1,200			138,800.00		138,800.00
DMPA		13							
OCP		0							
Implant		2							
BTL		10	949.99/pt	3,949.99		3,989.99		3,989.99	
IUD		91	1200/pt	1,200		1,291.00		1,291.00	
DMPA		6							
OCP		0							
Telehealth consultation	August								

Revision of family planning services

JRRM/MC GAD
Accomplishment Report for the Period January-September 2020

Conduct age-appropriate lectures on sex education, pregnancy and women's health care to adolescent patients and to high school students in the adapted communities	Implant	August 11, 2020, 10 am-12nn	45	1	-	-	-	-	2,953.60	-	2,953.60	
	Family Planning Webinar			189								
	BTL			18		3949.99/pl				71,099.82		
	IUD			110		1200/pl				132,000.00		
	DMPA			27								
	OCp	September		0								
	Progestogen-only Pill			3								
	Lactational Amenorrhea Method			19								
	Implant			29								
		135,275.86										339,373.68
No data to provide due to Covid-19 pandemic		JAN-JUL										
Provision of reproductive health care services to patients living with HIV/AIDS.	Educational Campaign through FB Live "Family Planning Services & Teen-age Pregnancy" August 18, 2020, 4:00 pm-6:00 pm	JAN-SEPT	Facebook live participants: 91, Views: 11,000.00 * could not generate report from FB									
			January	*	11						94,014.99	94,014.99
			February	*	13						94,014.99	94,014.99
			March	*	9						94,014.99	94,014.99
			April	*	*						*	*
			May	*	*						*	*
			June	*	*						*	*
			July	*	*						*	*
			August	*	*						*	*
			September	*	*						*	*
No reported patient accessing the service	Treatment of Infection	JAN-SEPT										
			January	*	18							
			February	*	19							
			March	*	20							
			April	*	*							
			May	*	*							
			June	*	*							
			July	*	*							
			August	*	*							
			September	*	*							
Conduct advocacy activities on reproductive tract infections, including sexually transmitted infections (STIs), Human Immunodeficiency Virus (HIV) and Acquired Immunodeficiency Syndrome	HIV Counselling and Testing: Reactive 4/M	JAN-SEPT										
			January	*	30							
			February	*	19							
			March	*	20							
			April	*	*							
			May	*	*							
			June	*	*							
			July	*	*							
			August	*	*							
			September	*	*							
Conduct advocacy activities on reproductive tract infections, including sexually transmitted infections (STIs), Human Immunodeficiency Virus (HIV) and Acquired Immunodeficiency Syndrome	HIV Counselling and Testing: Reactive None	JAN-SEPT										
			January	*	18							
			February	*	19							
			March	*	20							
			April	*	*							
			May	*	*							
			June	*	*							
			July	*	*							
			August	*	*							
			September	*	*							
Conduct advocacy activities on reproductive tract infections, including sexually transmitted infections (STIs), Human Immunodeficiency Virus (HIV) and Acquired Immunodeficiency Syndrome	HIV Counselling and Testing: Reactive None	JAN-SEPT										
			January	*	18							
			February	*	19							
			March	*	20							
			April	*	*							
			May	*	*							
			June	*	*							
			July	*	*							
			August	*	*							
			September	*	*							

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HIV Counselling and Testing: Reactive 1/M	May	9	2				11,751.96	-	11,751.96
HIV Counselling and Testing: Reactive 1/M	June	8	10				14,997.20	-	14,997.20
Printing of HIV Counselling forms (4.5 reams, 1.5 for each type)	June	1	-	Printing Cost	870.17	Printing Office	26.05	870.17	896.22
HIV Counselling and Testing:	July	2	-	N/A	N/A		1,588.26	-	1,588.26
HIV Counselling and Testing:	August	3	4	N/A	N/A	HACT	5,998.78	-	5,998.78
HIV Counselling and Testing:	September	6	10	N/A	N/A		12,579.70	-	12,579.70
Lecture Awareness: Cervical Cancer	February 14, 2020, 7:30 am-9:30 am	1	30	N/A	N/A	Ob-Gyne, PHEDWU	2,454.94	-	2,454.94
Lecture Awareness: Cervical Cancer	March 5, 2020, 7:30 am-9:30 am	-	70				2,454.94	-	2,454.94
Papsmeat		-	328						
VIA		-	3						
Endometrial Biopsy		-	12						
Endometrial Curetage		-	1						
Cervical Punch Biopsy		-	8						
Leep	January	-	0				287,480.80	-	287,480.80
Hysterectomy		-	15						
Hysteroscopy		-	2						
Laparoscopy		-	0						
Gynecologic Oncology OPD Consult		-	680						
Chemotherapy Sessions		-	166						
Papsmeat		-	222						
VIA		-	28						
Endometrial Biopsy		-	22						
Endometrial Curetage		-	3						
Cervical Punch Biopsy		-	6						
Leep	February	-	1				287,480.80	-	287,480.80
Hysterectomy		-	27						
Hysteroscopy		-	2						
Laparoscopy		-	4						
Gynecologic Oncology OPD Consult		-	864						
Chemotherapy Sessions		-	177						
Papsmeat		-	69			Ob-Gyne			

JRRMMC GAD
Accomplishment Report for the Period January-September 2020

Provision of subsidized/ quantified health care services to women who have undergone abortion	Patients underwent abortion and curettage	March	-	9		For computation		12,903.12	-	12,903.12	
	Ecopic Pregnancy		-	7							
	Molar Pregnancy		-	2							
	Patients underwent abortion and curettage	April	-	27		For computation		24,910.96	-	24,910.96	
	Ecopic Pregnancy		-	12							
	Molar Pregnancy		-	1							
	Patients underwent abortion and curettage	May	-	18		For computation		18,907.04	-	18,907.04	
	Ecopic Pregnancy		-	8							
	Molar Pregnancy		-	3							
	Patients underwent abortion and curettage	June	-	13		For computation		14,695.44	-	14,695.44	
	Ecopic Pregnancy		-	8							
	Molar Pregnancy		-	1							
Provision of comprehensive health services to victim-survivors of Violence against Women and Children (VAWC)	Patients underwent abortion and curettage	July	-	13		For computation		13,709.84	-	13,709.84	
	Ecopic Pregnancy		-	7							
	Molar Pregnancy		-	1							
	Patients underwent abortion and curettage	August	-	9		For computation		7,975.12	-	7,975.12	
	Ecopic Pregnancy		-	4							
	Molar Pregnancy		-	0							
	Patients underwent abortion and curettage	September	-	6		For computation		7,616.48	-	7,616.48	
	Ecopic Pregnancy		-	4							
	Molar Pregnancy		-	1							
	Provision of diagnostic services and management of infertility	January	-	-	-						
		February	-	-	-						
		March	-	-	-						
April		-	-	-							
May		-	-	-							
June		-	-	-							
July		-	-	-							
August		-	-	-							
September		-	-	-							
Infertility		January	-	6				118,463.46	-	118,463.46	
AUB		January	-	27				118,463.46	-	118,463.46	
Infertility		February	-	4				118,463.46	-	118,463.46	
AUB	February	-	24				118,463.46	-	118,463.46		
Infertility	March	-	2		For computation		-	-	118,463.46		
AUB	March	-	36				-	-	-		
Infertility	April	-	-				-	-	-		
AUB	April	-	-				-	-	-		
Infertility	May	-	-				-	-	-		
AUB	May	-	-				-	-	-		
Infertility	June	-	-				-	-	-		
AUB	June	-	-				-	-	-		
Infertility	July	-	-				-	-	-		
AUB	July	-	-				-	-	-		
Infertility	Arrived	-	-				-	-	-		

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Activity	Month	Actual		Budget	Remarks	Account	Actual	Budget
		Number of Patients	Amount					
Provision of comprehensive health care services to elderly women	AUB	September	-	-	-	-	-	-
		Infertility	-	-	-	-	-	-
	Health Services and Treatment of the Elderly	January	523	693	N/A	GGHS	116,463.46	116,463.46
		February	436	761	N/A	Society of Seniors Committee	116,463.46	116,463.46
	Dental Treatment (Tooth extraction and Fluoride Varnish)	February 7, 2020, 7:00 am-4:00 pm	6	15	N/A		3,898.92	3,898.92
		March	291	492			116,463.46	116,463.46
	Health Services and Treatment of the Elderly	April	67	79			116,463.46	116,463.46
		May	62	70			116,463.46	116,463.46
		June	171	144	N/A	GGHS	116,463.46	116,463.46
		July	166	208			116,463.46	116,463.46
		August	95	98			116,463.46	116,463.46
		September	164	180			116,463.46	116,463.46
		Consultation	163	224			94,014.99	94,014.99
	Psychological Examination	January	26	29	N/A		73,340.38	73,340.38
February		114	174			94,014.99	94,014.99	
Psychological Examination	February	12	13	N/A		73,340.38	73,340.38	
	March	73	64			94,014.99	94,014.99	
Psychological Examination	March	6	9			73,340.38	73,340.38	
	April	7	6			94,014.99	94,014.99	
Psychological Examination	April	-	-			-	-	
	May	10	13		Behavioral Medicine	94,014.99	94,014.99	
Psychological Examination	May	1	3			73,340.38	73,340.38	
	June	32	26	N/A		94,014.99	94,014.99	
Psychological Examination	June	1	-			73,340.38	73,340.38	
	July	36	31			94,014.99	94,014.99	
Psychological Examination	July	9	12			73,340.38	73,340.38	
	August	40	31			94,014.99	94,014.99	
Psychological Examination	August	-	-			-	-	
	September	32	38			94,014.99	94,014.99	
Maintenance of Maternity and OB-GYN Ward	Admitted Patients	January	-	462			-	-
		February	-	307			-	-
		March	-	203			-	-
		April	-	268			-	-
		May	-	240	N/A	Ob-Gyne	-	-
		June	-	287			-	-
		July	-	276			-	-
		August	-	171			-	-
		September	-	236			-	-
Lecture Awareness: Early Detection of Prostate Cancer and Breast Cancer	February 19, 2020, 7:30 am-9:30 am	23	47	N/A	Uro, Ob-Gyne, PHEDWU	2,327.40	2,327.40	
	September	-	-			-	-	

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Breast Chemotherapy	January	-	274			116,463.46	-	116,463.46
	February	-	291			116,463.46	-	116,463.46
	March	-	223			116,463.46	-	116,463.46
	April	-	109			116,463.46	-	116,463.46
	May	-	167			116,463.46	-	116,463.46
	June	-	165			116,463.46	-	116,463.46
	July	-	164			116,463.46	-	116,463.46
	August	-	123			116,463.46	-	116,463.46
	September	-	216			116,463.46	-	116,463.46
	For computation							
	Medical Oncology							
	Cohort for Breast Cancer	January	-	9			1,201.91	-
February		-	4			634.18	-	634.18
March		-	11			1,469.00	-	1,469.00
April		-	15			2,003.18	-	2,003.18
May		-	11			1,469.00	-	1,469.00
June		-	10			1,335.45	-	1,335.45
July		-	9			1,209.91	-	1,209.91
August		-	7			934.82	-	934.82
September		-	16			2,136.72	-	2,136.72
For computation								
Radiotherapy								
Lines for Breast Cancer		January	-	6			667.73	-
	February	-	-			-	-	-
	March	-	-			-	-	-
	April	-	-			-	-	-
	May	-	-			-	-	-
	June	-	-			-	-	-
	July	-	-			-	-	-
	August	-	-			-	-	-
	September	-	-			-	-	-
	For computation							
	Surgery							
	Major Breast Surgeries (Mastectomy, Wide Excision, Excision of Chest Wall Recurrence)	January	-	13			69,271.42	-
February		-	9			41,034.06	-	41,034.06
March		-	1			4,559.34	-	4,559.34
April		-	-			-	-	-
May		-	-			-	-	-
June		-	-			-	-	-
July		-	-			-	-	-
August		-	-			-	-	-
September		-	-			-	-	-
For computation								
Surgery								
Minor Breast Surgeries (Excision of Breast Mass, Breast Mass Biopsy)		January	-	31			13,299.93	-
	February	-	32			13,728.96	-	13,728.96
	March	-	13			5,577.39	-	5,577.39
	April	-	-			-	-	-
	May	-	-			-	-	-
	June	-	-			-	-	-
	July	-	-			-	-	-
	August	-	-			-	-	-
	September	-	-			-	-	-
	For computation							
	Surgery							

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Provision of reproductive health care services to both men and women patients

Procedure	2020				Total	2019	2018	2017	
	Jan	Feb	Mar	Sep					
Prostate Biopsy	January	6	-	-	1,985.16	-	-	1,985.16	
	February	5	-	-	1,654.30	-	-	1,654.30	
	March	6	-	-	1,985.16	-	-	1,985.16	
	April	-	-	-	-	-	-	-	
	May	-	-	-	-	-	-	-	
	June	-	-	-	-	-	-	-	
	July	-	-	-	-	-	-	-	
	August	-	-	-	-	-	-	-	
	September	6	-	-	1,985.16	-	-	1,985.16	
	January	10	-	-	16,473.20	-	-	16,473.20	
	February	12	-	-	19,767.84	-	-	19,767.84	
	March	3	-	-	4,941.98	-	-	4,941.98	
Transurethral Resection of the Prostate	April	-	-	-	-	-	-	-	
	May	-	-	-	-	-	-	-	
	June	-	-	-	-	-	-	-	
	July	-	-	-	-	-	-	-	
	August	10	-	-	16,473.20	-	-	16,473.20	
	September	3	-	-	4,941.98	-	-	4,941.98	
	January	3	-	-	14,825.88	-	-	14,825.88	
	February	6	-	-	29,651.76	-	-	29,651.76	
	March	3	-	-	14,825.88	-	-	14,825.88	
	April	-	-	-	-	-	-	-	
	May	-	-	-	-	-	-	-	
	June	-	-	-	-	-	-	-	
Radical Prostatectomy	July	-	-	-	-	-	-	-	
	August	-	-	-	-	-	-	-	
	September	-	-	-	-	-	-	-	
	January	4	-	-	6,589.28	-	-	6,589.28	
	February	2	-	-	3,294.64	-	-	3,294.64	
	March	3	-	-	4,941.98	-	-	4,941.98	
	April	4	-	-	6,589.28	-	-	6,589.28	
	May	2	-	-	3,294.64	-	-	3,294.64	
	June	2	-	-	3,294.64	-	-	3,294.64	
	July	4	-	-	6,589.28	-	-	6,589.28	
	August	-	-	-	-	-	-	-	
	September	3	-	-	4,941.98	-	-	4,941.98	
Scrotal Exploration; Orchiectomy/Orchidopexy;Debriment of Fournier Gangrene	January	2	-	-	1,647.32	-	-	1,647.32	
	February	5	-	-	4,118.30	-	-	4,118.30	
	March	4	-	-	3,294.64	-	-	3,294.64	
	April	-	-	-	-	-	-	-	
	May	-	-	-	-	-	-	-	
	June	-	-	-	-	-	-	-	
	July	-	-	-	-	-	-	-	
	August	4	-	-	3,294.64	-	-	3,294.64	
	September	-	-	-	-	-	-	-	
	Excision of Penile Foreign Body	January	3	-	-	4,941.98	-	-	4,941.98
		February	2	-	-	1,647.32	-	-	1,647.32
		March	5	-	-	4,118.30	-	-	4,118.30
April		4	-	-	3,294.64	-	-	3,294.64	
May		-	-	-	-	-	-	-	
June		-	-	-	-	-	-	-	
July		-	-	-	-	-	-	-	
August		4	-	-	3,294.64	-	-	3,294.64	
September		-	-	-	-	-	-	-	

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Activity	Date	No. of Participants	No. of Staff	Cost	Remarks	Source of Funds	Budget		Total
							Actual	Remaining	
Celebrate the women's month through promotional/advocacy activities for women clients	Circumcision	January	-	-	-	GFPs / PHEDWU	-	-	-
		February	-	-	-		-	-	-
		March	-	-	-		-	-	-
		April	-	-	-		-	-	-
		May	1	-	-		330.86	-	330.86
		June	-	-	-		-	-	-
		July	-	-	-		-	-	-
		August	-	-	-		-	-	-
		September	1	-	-		330.86	-	330.86
		March	-	-	-		-	-	-
		Not done due to the increasing incidence of Covid-19 transmission	-	-	-		-	-	-
		Dissemination of the 18-day campaign to end HIV/AIDS through promotional/advocacy activities for clients	For planning	-	-		-	-	-
-	-			-	-	-	-		
Provision of comprehensive health care services to men	See report on row #27	-	-	-	-	-	-	-	
		-	-	-	-	-	-		
ORGANIZATION FOCUSED									
Conduct of Basic GAD Orientation and Gender Sensitivity Training for all employees	Gender Sensitivity Training	February 28, 2020, 8am-5pm	16	18	26,740.00	GFPs	60,894.30	27,623.62	94,507.92
		Use of conf. m. 209.28/hr	-	-	1,983.62		-	-	-
Establish GAD Focal Point System	Webinar on Gender Sensitivity Training	August 7, 2020	63	186	-	Personal	128,569.64	-	128,569.64
		January	-	-	64.00		27,504.65	64.00	27,568.65
		February	-	-	1,175.00		27,504.65	1,175.00	28,679.65
		March	-	-	180.00		27,504.65	180.00	27,684.65
		April	-	-	0.00		27,504.65	-	27,504.65
		May	1	-	0.00		27,504.65	-	27,504.65
		June	-	-	66.00		27,504.65	66.00	27,569.65
		July	-	-	66.00		27,504.65	66.00	27,569.65
		August	-	-	0.00		27,504.65	0.00	27,504.65
		September	-	-	55.00		27,504.65	55.00	27,559.65
		Office supplies and materials	-	-	0.00		27,504.65	-	27,504.65
		FAME: Paid Webinar on Introduction to Gender Analysis	July 29-30, 2020, 1pm to 4 pm	-	1		-	-	-

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Conduct of Training on Gender Analysis and Mainstreaming in Health Workshop for GFPS Members	PCW Webinar on Fundamentals of Gender Mainstreaming: Review of Policy Imperatives on GAD and GM Concepts	September 10, 2020 1pm to 5pm	1	1	N/A	N/A	596.16	-	596.16
	PCW GAD Webinar on Gender Analysis Tools and Praxis	September 29, 2020, 1pm to 5pm	1	4	N/A	N/A	7,160.60	-	7,160.60
Conduct of Training on Gender-responsive Planning and Budgeting Workshop for GFPS members	To attend to PCW GAD Webinar								
Regular conduct of GFPS Meetings	'Due to the alarming transmission of Covid-19 , meetings, and large gatherings were temporary suspended and encouraged everyone to practice physical distancing at all times.								
	GAD Meeting with Program Holders	September 4, 2020, 2:00-5:00 pm	8	10	N/A	-	12,784.49	-	12,784.49
Conduct of Gender Audit	For Planning								
Conduct of GAD Planning and Budgeting and Accomplishment Workshop	For Planning								
Establishment of Women and Children Protection Unit (WCPU)	WCPU room is at the E.R. Where covid patients and PU's are assessed and managed								
	Gender-Based Violence Online Course	May 22,2020	-	2	N/A	N/A	6,629.68	-	6,629.68
	Case Management for Violence Against Children, Gender-Based Violence, Prevention of Sexual Exploitation and Abuse and Online Sexual Abuse and Exploitation of Children	May 29, 2020	-	2	N/A	N/A	6,629.68	-	6,629.68
	Violence Against Children and Protection Against Sexual Exploitation and Abuse	May 26,2020	-	2	N/A	N/A	6,629.68		6,629.68
Attendance to VAWC and Gender-based violence trainings	Responding to Gender-based Violence In the Time of Covid-19 Pandemic	September 10, 2020, 10 am to 11:30 am	1	8	N/A	N/A	6,018.71	-	6,018.71

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Establishment of Lactation Station	Functional Lactation Station (OPD)	September 15, 2020, 10 am to 11:30 am	1	9	N/A	N/A	N/A	6,643.77	-	6,643.77
		September 17, 2020, 10 am to 11:30 am	1	7	N/A	N/A	5,667.05	-	5,667.05	
		September 22, 2020, 10 am to 11:30 am	1	10	N/A	N/A	7,129.59	-	7,129.59	
		September 29, 2020, 10 am to 11:30 am	1	9	N/A	N/A	6,643.77	-	6,643.77	
		January	*	216	Supplies	524.08	67,002.35	524.08	67,526.43	
		February	*	148	Supplies	345.11	67,002.35	345.11	67,347.46	
		March	*	58	Supplies	487.46	67,002.35	487.46	67,489.81	
		April	*	*	Supplies	-	-	-	-	
		May	*	*	Supplies	-	-	-	-	
		June	*	8	Supplies	271.96	67,002.35	271.96	67,274.21	
July	*	2	Supplies	304.71	67,002.35	304.71	67,307.06			
August	*	5	Supplies	169.82	67,002.35	169.82	67,172.17			
September	*	4	Supplies	168.04	67,002.35	168.04	67,180.39			
January	*	90			67,366.80	-	67,366.80			
February	*	81			67,366.80	-	67,366.80			
March	*	72			67,366.80	-	67,366.80			
April	*	80			67,366.80	-	67,366.80			
May	*	63			67,366.80	-	67,366.80			
June	*	48			67,366.80	-	67,366.80			
July	*	*			-	-	-			
August	*	*			-	-	-			
September	*	*			-	-	-			
Celebrate the women's month through promotional/advocacy activities for employees	Seminar on Shared Parenting and Addressing Women's Multiple Burden	March 9, 2020, 8 am- 5pm	48	4	Meals and Venue Honorarium	44,200.00 11,200.00	55,400.00	148,281.57		
		March 11, 2020	27	25	Tarpaulin	900.00	900.00	2,376.80		
		January	-	1			4,335.06	4,335.06		
Observance of the 18-day campaign to end AW through promotional/ advocacy activities for employees	Lecture on Gender Discrimination	March 11, 2020	27	25	Tarpaulin	900.00	900.00	2,376.80		
		For Planning	-	1			4,335.06	4,335.06		

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Attribution of salary of women employees who underwent gynecological surgical procedures.	Employee who underwent gynecological procedure	February	-	1	N/A	N/A	HRMD	28,900.40	-	28,900.40
		March	-	2				132,047.56	-	132,047.56
		April	-	1				104,592.18	-	104,592.18
		May	-	-				-	-	-
		June	-	1				-	-	-
		July	-	1				22,829.40	-	22,829.40
		August	-	3				40,398.58	-	40,398.58
		September	-	3				39,874.82	-	39,874.82
		January	-	3				102,753.92	-	102,753.92
		February	-	5				36,721.28	-	36,721.28
		March	-	8				186,990.28	-	186,990.28
		April	-	9				31,782.74	-	31,782.74
May	-	12	236,144.91	-	236,144.91					
June	-	12	378,178.33	-	378,178.33					
July	-	11	-	-	-					
August	-	7	282,279.97	-	282,279.97					
September	-	10	16,002.52	-	16,002.52					
Option 2: Regular Conduct of meeting of the CODI	No meetings and no capacity buildings conducted	JAN-SEP	-	-	N/A	N/A	CDI	-	-	-
Option 3: Capacity Building of the CODI team										
Conduct Anti-Sexual Harassment Seminar for all employees	For Planning									
Conduct Seminar on "Shared Parenting and Addressing Women's Multiple Burden"	Done In Celebration of the Women's Month	March 8, 2020, 8 am-5 pm	48	6	See report: Celebration of Women's Month		GFPS	-	-	-
Establishment and or Maintenance of GAD Corner (physical and online)	Maintained GAD Corner physical and online	January-September	-	-	N/A	N/A	GAD-TWG	-	-	-
Conduct of HIV & AIDS Awareness for all employees	HIV & AIDS Awareness Updates for Employees	February 11, 2020	37	34	N/A	N/A	HACT	34,605.32	-	34,605.32
ATTRIBUTED PROGRAM										