



Republic of the Philippines
Department of Health
JOSE R. REYES MEMORIAL MEDICAL CENTER
Manila



GENDER AND DEVELOPMENT (GAD) FOCAL POINT SYSTEM

GFP ExeCom

January 7, 2020

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Dear Dr. Montaña:

Good day!

We are pleased to submit the herein attached FY 2020 4th Quarter Accomplishment Report of the Gender and Development.

Thank you for your continued support and commitment to the committee to achieve our gender and development goals.

Respectfully yours,


EVELYN S. MORABE, MD
Chairperson, GAD-TWG

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GAD ACTIVITY	PERFORMANCE INDICATOR	SEX		BUDGET	PERSON RESPONSIBLE	TOTAL PS	TOTAL MOOE	GRAND TOTAL		
		MALE	FEMALE							
Client Focused Activities										
Provision of newborn care services	Newborn Package (BCG, Hepa B, Vitamin K, Erythromycin Ointment, and Newborn Screening)	81	128	Newborn Package: 1750 per pt.	Pediatrics	98,289.12	365,750.00	464,039.12		
	E-OPD Consultation	126	87							
	Pediatric Ward Service	62	25							
	Pediatric Intensive Care Unit	4	5				1,544,915.67	-	1,544,915.67	
	Neonatal Intensive Care Unit	76	71							
	Pediatric Emergency	98	66							
	OPD Consults		1034							
	OB		642							
	Ultrasound		221					1,228,390.95	1,392,000.00	2,620,390.95
	NSD		141							
Provision of subsidized/ quantified free maternal, neonatal and child health care services	CS		85	11400/pt	Ob-Gyne					
	BTL		22	3000/pt						
	IUD		125	1200/pt						
	DMPA		5				405,827.58	216,000.00	621,827.58	
	OCP		1							
	Implant		33							
Conduct advocacy activities on reproductive tract infections, including Sexually Transmitted Infections (STIs), Human Immunodeficiency Virus (HIV) and Acquired Immunodeficiency Syndrome (AIDS)	Consultation and Treatment of Infection		565		Ob-Gyne	-	-	-		
	HIV Counselling and testing	17	20	310/pt	HACT	28294.06	11,470.00	39,764.06		
	Gynecologic Oncology OPD		456							
Provision of gynecological care services to women patients	Chemotherapy Sessions		46	7280/pt	Gyne-Onco and Radiotherapy					
	Hysterectomy		19				572660.01	334,880.00	907,540.01	
	Hysteroscopy		5							

Establish GAD Focal Point System	PS of dedicated staff for GAD	22	39	Office Supplies	82,513.95	165.00	82,678.95
Establishment of Lactation Station	Functional Lactation Station (OPP)		70	Supplies	171,007.05	493.03	171,500.08
Observance of the 18-day campaign to end VAW through promotional/ advocacy activities for employees	Webinar (The Hidden Pandemic: Violence Against Women during Covid-19)	36	112	Honarium for the Speaker	111,956.24	3,200.00	115,156.24
Attribution of salary of women employees who underwent gynecological surgical procedures.	Employee who underwent gynecological procedure		1		15,182.02	-	15,182.02
Attribution of salary of women and men employees who avail maternity and paternity leave	Maternity Leave		37		1,041,865.96	-	1,041,865.96
	Paternity Leave	-			-	-	0.00
Capacity Building of the CODI members	Webinar on "The Law and IRR of the Space Space Act"	4	5	Registration Fee	13,474.41	23,220.00	36,694.41
Conduct of HIV & AIDS Awareness for all employees	Webinar on HIV & AIDS Awareness and Prevention: 3 batches	152	406		212,457.71	-	212,457.71
Total:					6,865,052.62	16,274,203.53	23,139,256.15
Grand Total:					6,865,052.62	16,274,203.53	23,139,256.15