

ANNUAL PROCUREMENT PLAN
JOSE R. REYES MEMORIAL MEDICAL CENTER
COMMON USE OFFICE SUPPLIES AND EQUIPMENT
Calendar Year: **2013**

CONTRACT PACKAGE (Description)			Estimated Unit Cost	Estimated Total Amount	Procurement Method	TIME OF SCHEDULE												REMARKS
						ITEM (per category)	Unit	J	F	M	A	M	J	J	A	S	O	
USE OFFICE SUPPLIES																		
Band, Rubber	pack	113	133.00	15,029.00	Negotiated*	15	11	9	7	9	12	11	7	9	9	9	5	*Available at Procurement
Battery, size AA	piece	1048	18.20	19,073.60	Negotiated*	107	78	86	88	86	78	108	78	86	84	86	83	Service
Battery, size AAA	piece	624	7.50	4,680.00	Negotiated*	62	50	50	50	50	62	50	50	50	50	50	50	
Battery, size C	piece	960	21.50	20,640.00	Negotiated*	80	80	80	80	80	80	80	80	80	80	80	80	
Battery, size D	piece	384	31.01	11,907.84	Negotiated*	32	32	32	32	32	32	32	32	32	32	32	32	
Book, Record, 300 pp	piece	640	57.20	36,608.00	Negotiated*	134	19	30	41	79	23	77	19	79	41	74	24	
Book, Record, 500 pp	piece	759	88.40	67,095.60	Negotiated*	156	27	38	43	88	33	94	27	86	44	42	81	
Binder, EDP, 11" x 14"	piece	4	36.40	145.60	Negotiated*	2					2							
Card, Index, 3" x 5", 500 pcs per pack	pack	64	42.60	2,726.40	Negotiated*	13	4	5	8	3	4	7	4	4	7	2	3	
Card, Index, 5" x 8", 500 pcs per pack	pack	94.4	107.12	10,112.13	Negotiated*	19.4	5	9	7	9	6	10	5	8	6	6	4	
Cartolina, assorted colors	piece	3490	2.08	7,259.20	Negotiated*	294	288	306	288	288	288	298	288	288	288	288	288	
Cartolina, white	piece	819	2.86	2,342.34	Negotiated*	68	68	68	69	68	68	69	68	68	69	68	68	
Clip, paper, small	box	213	15.62	3,327.06	Negotiated*	36	10	20	11	24	11	24	11	24	10	19	13	
Clip, paper, big	box	6	20.00	120.00	Negotiated*	3					3							
Cover, Plastic, by meter	meter	218	12.06	2,629.08	Negotiated*	111	5	5	5	6	5	55	5	6	5	5	5	
Cover, loose leaf	pair	654	10.80	7,063.20	Negotiated*	130	35	35	60	35	35	129	34	34	59	34	34	
Envelope, expanding kraft, legal size	piece	120	10.00	1,200.00	Negotiated*	15	7	12	7	12	7	15	7	12	7	7	12	
Envelope, brown, long	piece	2008	1.12	2,248.96	Negotiated*	389	89	229	84	129	194	354	84	124	79	74	179	
Envelope, brown, short	piece	1067	1.05	1,120.35	Negotiated*	184	70	71	70	75	150	91	75	66	70	75	70	
Envelope, mailing, White, long	piece	2130	0.31	660.30	Negotiated*	395	134	134	134	134	134	395	134	134	134	134	134	
Eraser, Black/Whiteboard	piece	3	20.00	60.00	Negotiated*	3												
Fastener, Paper	box	362	82.04	29,698.48	Negotiated*	56	23	27	26	28	26	44	24	29	26	27	26	
File, Magazine	piece	20	20.00	400.00	Negotiated*	10					10							
Fluid, correction	bottle	153	12.04	1,842.12	Negotiated*	27	9	10	12	9	9	28	9	9	13	9	9	
Folder, expanding	piece	15	15.00	225.00	Negotiated*	9					6							
Folder, expanding with metal tab	piece	124	16.00	1,984.00	Negotiated*	62					62							
Folder, File with ring binder	piece	10	150.00	1,500.00	Negotiated*	10												
Folder, Tagboard, long	piece	2634	4.35	11,457.90	Negotiated*	654	103	114	208	123	194	530	103	163	207	134	101	
Folder, Tagboard, lettersize	piece	2184	2.44	5,328.96	Negotiated*	595	58	57	221	157	57	490	57	157	221	57	57	
Form, continuous, size 11 x 14, 2 ply	box	24	1,188.72	28,529.28	Negotiated*	5	1	1	3	1	1	5	1	1	3	1	1	
Form, Continuous, 3 ply, 11 x 9 1/2	box	12	462.88	5,554.56	Negotiated*	3			3			3			3			
Form, Continuous, 2 ply, 11 x 9 1/2	box	38	561.68	21,343.84	Negotiated*	11	1	1	4	1	1	11	1	1	4	1	1	
Form, Continuous, 2 ply, 11 x 14 7/8	box	30	745.00	22,350.00	Negotiated*	9			6			9			6			
Form, Continuous, 1ply, 11 x 9 1/3	box	35	509.92	17,847.20	Negotiated*	4	2	4	2	4	2	4	2	4	2	3	2	
Film , laminating 7/6 x 196mm, 250 mt.	box	1	500.00	500.00	Negotiated*	1												
Freshener, Air	tin	207	88.40	18,298.80	Negotiated*	32	13	15	13	20	13	27	13	20	13	15	13	
Glue, Elmer's	bottle	17	45.76	777.92	Negotiated*	3	2		2		2	2	2		2		2	
Glue, paper padding, red	gallon	1	300.00	300.00	Negotiated*	1												
Guide, alphabet	pack	2		-	Negotiated*	1					1							
Marker, fluorescent, set of 3 pieces	set	1	41.60	41.60	Negotiated*	1												
Marker, fluorescent	set	24	13.86	332.64	Negotiated*	12					12							
Notebook, Steno	piece	57	7.49	426.93	Negotiated*	15			12	3	12		3	12				

Notebook, spiral, 90 leaves	pad	300	11.00	3,300.00	Negotiated*	75			75			75			75				
Pad, Columnar, 14 cols. 10 sheet	pad	2	26.15	52.30	Negotiated*	1						1							
Pad, Columnar, 18 cols.	pad	24	70.00	1,680.00	Negotiated*	6			6			6			6				
Pad, ruled, white/yellow, long	pad	17	19.50	331.50	Negotiated*	8			2	1		3	1	1	1				
Pad, Stamp, felt	piece	68	24.96	1,697.28	Negotiated*	11	5	11	5	4	8	4	5	4	5	1	5		
Paper, bond, colored, assorted	ream	605	165.00	99,825.00	Negotiated*	153			144	10		143		11	144				
Paper, bond, long size	ream	403.5	124.49	50,231.72	Negotiated*	85.5	12	20	53	21	12	79	12	20	56	19	14		
Paper, bond, size A4	ream	878.5	108.58	95,387.53	Negotiated*	145.5	44	46	104	55	44	121	43	45	147	43	41		
Paper, Carbon	box	163.5	390.00	63,765.00	Negotiated*	54.5	3	3	17	5	5	46	3	5	16	3	3		
Paper, copy, size A5	ream	297	110.12	32,705.64	Negotiated*	63	10	10	41	10	20	52	10	10	51	10	10		
Paper, Crepe	piece	10	15.00	150.00	Negotiated*		2				4								4
Paper, Film 9100 sheets/box	roll	1	100.00	100.00	Negotiated*	1													
Paper, thermal for fax machine	roll	90	36.09	3,248.10	Negotiated*	11	5	6	10	6	5	11	5	6	10	6	9		
Paper, Thermal CRM, 80mm	roll	300	100.00	30,000.00	Negotiated*	75			75			75			75				
Paper, master for Gestetner Model 4542DX	box	15	5,110.42	76,656.30	Direct Contracting	3			4			4			4				
Paper, master for Gestetner Model 5307B	box	15	5,450.48	81,757.20	Direct Contracting	3			4			4			4				
Paper, Mimeo, long	ream	423	119.60	50,590.80	Negotiated*	94			93		25	93			93		25		
Paper, mimeo, size A-4	ream	5396	106.83	576,454.68	Negotiated*	1315	18	16	1315	16	19	1314	18	16	1315	16	18		
Paper, Onion Skin	ream	102	100.52	10,253.04	Negotiated*	13	7	8	10	8	7	10	7	8	9	8	7		
Paper, tissue, 2 ply	roll	1764	5.72	10,090.08	Negotiated*	364	76	25	291	75	26	364	76	25	291	75	76		
Paper, Wrapping, Manila, 420 pcs/bundle	bundle	144	1,100.00	158,400.00	Negotiated*	12	12	12	12	12	12	12	12	12	12	12	12		
Paste, solid	jar	109	25.00	2,725.00	Negotiated*	27	3	1	19	5	4	17	3	5	22		3		
Pen, ballpoint	piece	3416	4.00	13,664.00	Negotiated*	488	194	220	373	220	243	428	194	220	423	220	193		
Pen, permanent marker	piece	876	13.50	11,826.00	Negotiated*	146	52	61	71	66	49	135	56	62	72	58	48		
Pen, sign	piece	445	43.14	19,197.30	Negotiated*	83	17	38	27	49	18	69	18	50	25	33	18		
Pen, whiteboard marker	piece	801	15.06	12,063.06	Negotiated*	133	45	55	71	56	47	127	44	56	71	51	45		
Pencil	piece	1816	2.07	3,759.12	Negotiated*	360	68	113	197	115	72	335	67	114	196	112	67		
Stamps, mailing	piece	720	7.00	5,040.00	Negotiated*	60	60	60	60	60	60	60	60	60	60	60	60		
Stamps, mailing	piece	60	1.00	60.00	Negotiated*	5	5	5	5	5	5	5	5	5	5	5	5		
Tape, Adding Machine	roll	252	7.76	1,955.52	Negotiated*	69		1	56	1		67		1	56	1			
Tape, cash Register, 38mm	roll	1800	8.00	14,400.00	Negotiated*	450			450			450			450				
Tape, cash Register, 44mm	roll	150	9.00	1,350.00	Negotiated*	30			45			30			45				
Tape, Cassette, Audio, blank	piece	54	12.35	666.90	Negotiated*	21			9			15			9				
Tape, Correction	spool	3	40.00	120.00	Negotiated*				1				1						1
Tape, audio Cassette	piece	30	15.60	468.00	Negotiated*				10			10			10				
Tape, masking, 1"	roll	235	43.68	10,264.80	Negotiated*	59	9	9	18	21	12	39	9	22	19	8	10		
Tape, Masking, 2"	roll	346	87.36	30,226.56	Negotiated*	66	20	22	22	30	23	48	22	30	22	21	20		
Tape, transparent, 1"	roll	205	14.00	2,870.00	Negotiated*	46	10	12	19	10	19	30	15	12	14	7	11		
Tape, transparent, 2"	roll	24	28.00	672.00	Negotiated*	12						12							
Thumbtacks	box	5	20.00	100.00	Negotiated*	1			1			1		1	1				
Plastic Twine	roll	132	62.40	8,236.80	Negotiated*	19	8	10	11	10	9	16	8	10	11	10	10		
Wire, Staple	box	1255	23.59	29,605.45	Negotiated*	172	76	85	134	93	76	163	76	89	132	83	76		
Ink, Brother, LC37BK,, Black	cart.	5	725.00	3,625.00	Public Bidding	1		1		1		1		1					
Ink, Brother, LC37M, Magenta	cart.	5	475.00	2,375.00	Negotiated*	1		1		1		1		1					
Ink, Brother, LC37C Cyan	cart.	5	475.00	2,375.00	Negotiated*	1		1		1		1		1					
Ink, Brother, LC37Y yellow	cart.	5	475.00	2,375.00	Negotiated*	1		1		1		1		1					
Ink, for Brother PC 402RF 2 Refill Rolls Fax 827S	bxs	12	1,290.00	15,480.00	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1		DOH Botika
Ink, Canon continuous inking system refill,black ink	cart.	4	400.00	1,600.00	Negotiated*	1			1			1			1				
Ink, Canon continuous inking system refill,yellow ink	cart.	3	300.00	900.00	Negotiated*	1				1					1				
Ink, Canon continuous inking system refill,red ink	cart.	3	300.00	900.00	Negotiated*	1				1					1				
Ink, Canon continuous inking system refill,blue ink	cart.	3	300.00	900.00	Negotiated*	1				1					1				
Ink, Canon	cart.	6	1,300.00	7,800.00	Negotiated*	1		1		1		1		1		1			
Ink, Canon, continuous, 4 colors	cart.	3	300.00	900.00	Negotiated*	1			1					1					

Ink, for Canon PG810	pcs	24	760.00	18,240.00	Public Bidding	2	2	2	2	2	2	2	2	2	2	2	2	2	DOH Botika
Ink, for Canon CL811	pcs	24	980.00	23,520.00	Public Bidding	2	2	2	2	2	2	2	2	2	2	2	2	2	DOH Botika
Ink for 'Canon PG740	pcs	24	745.00	17,880.00	Public Bidding	2	2	2	2	2	2	2	2	2	2	2	2	2	DOH Botika
Ink for Canon CL741	pcs	24	985.00	23,640.00	Public Bidding	2	2	2	2	2	2	2	2	2	2	2	2	2	DOH Botika
Ink, Printer, black	cart.	12	650.00	7,800.00	Negotiated*	1	1	1	1	1	1	1	1	1	1	1	1	1	
Ink, Catridge, Continuous	cart.	1	4,000.00	4,000.00	Negotiated*	1													
Ink, Printer, colored	cart.	3	1,000.00	3,000.00	Negotiated*	1			1				1						
Ink (for Printer 3 in 1)	cart.	12	1,200.00	14,400.00	Negotiated*	1	1	1	1	1	1	1	1	1	1	1	1	1	
Ink, Printer	cart.				Negotiated*														
Cyan, (50ml)	cart.	1.5	900.00	1,350.00	Negotiated*	1.5													
Magenta, (50ml)	cart.	1.5	900.00	1,350.00	Negotiated*	1.5													
Yellow, (50ml)	cart.	1.5	900.00	1,350.00	Negotiated*	1.5													
Black	cart.	3	900.00	2,700.00	Negotiated*	1				1					1				
Ink, Printer	cart.				Negotiated*														
Cyan	cart.	1	900.00	900.00	Negotiated*	1													
Magenta	cart.	1	900.00	900.00	Negotiated*	1													
Yellow	cart.	1	900.00	900.00	Negotiated*	1													
Black	cart.	4	900.00	3,600.00	Negotiated*	1			1				1			1			
Ink, Printer	cart.				Negotiated*														
Cyan	cart.	2	1,000.00	2,000.00	Negotiated*	1							1						
Magenta	cart.	2	1,000.00	2,000.00	Negotiated*	1							1						
Yellow	cart.	2	1,000.00	2,000.00	Negotiated*	1							1						
Black	cart.	2	1,000.00	2,000.00	Negotiated*	1							1						
Ink, Printer (Machine model & brand?)	cart.	6	350.00	2,100.00	Negotiated*	6													
Ink, Inkjet Printer, Model K109A, colored	cart	6	2,500.00	15,000.00	Negotiated*	1			1			1			1			1	
Ink , Epson Black (T038)	cart.	3	500.00	1,500.00	Negotiated*	1					1				1				
Ink , Epson, colored (T039)	cart.	3	700.00	2,100.00	Negotiated*	1					1				1				
Ink, Epson cont. inking system yellow	cart.	6	483.33	2,899.98	Negotiated*	1				2				1			2		
Ink, Epson cont. inking system magenta	cart.	2	250.00	500.00	Negotiated*	1								1					
Ink, Epson cont. inking system cyan	cart.	2	250.00	500.00	Negotiated*	1								1					
Ink, Epson cont. inking system refill, black ink	cart.	8	400.00	3,200.00	Negotiated*	2			2						2			2	
Ink, all refill, Epson, Stylus T10	cart.	3	1,200.00	3,600.00	Negotiated*	1						1						1	
Ribbon for Epson LQ2070	cart	2	710.00	1,420.00	Negotiated*	2													
Ribbon for Epson FX2170	cart	4	724.70	2,898.80	Negotiated*	1				1				1			1		
Ribbon for Epson #2175	cart	36	328.44	11,823.84	Negotiated*	3	3	3	3	3	3	3	3	3	3	3	3	3	3
Ribbon for Epson #2180	cart	28	724.84	20,295.52	Negotiated*	3	2	2	3	2	2	3	2	2	3	2	2	3	2
Ribbon for Epson #8750	cart	4	76.35	305.40	Negotiated*	2							2						
Ribbon for Epson #8755	cart	4	84.76	339.04	Negotiated*	1				1				1					1
Ink, HP K109A, black	cart.	12	600.00	7,200.00	Negotiated*	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Ink, HP K109A, colored	cart.	8	1,200.00	9,600.00	Negotiated*	2				2				2				2	
Ink, HP laserjet CE285A	cart.	3	6,200.00	18,600.00	Negotiated*	1				1				1					
Ink, HP Laserjet C3906F	cart	4	2,965.00	11,860.00	Negotiated*	1				1				1				1	
Ink, HP 910, black	cart	12	900.00	10,800.00	Negotiated*	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Ink, HP 910, colored	cart	12	900.00	10,800.00	Negotiated*	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Ink, HP-940 Office Jet Ink Cart	cart.	24	4,800.00	115,200.00	Negotiated*	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Ribbon, HP laser jet P1006 CB 435 A	cart	24	2,735.00	65,640.00	Negotiated*	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Ink, HP Laserjet 1020 Catridge	cart.	1	2,000.00	2,000.00	Negotiated*	1													
Ink, HP Deskjet D2460, black	cart	6	900.00	5,400.00	Negotiated*	1			1				1			1			1
Ink, HP Deskjet D2460, colored	cart	6	900.00	5,400.00	Negotiated*	1			1				1			1			1
Ribbon, HP Deskjet F4480, CC639W, black	cart	12	690.00	8,280.00	Negotiated*	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Ribbon, HP Deskjet F4480, CC639W, colored	cart	12	790.00	9,480.00	Negotiated*	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Ink, HP C6615D, Black	cart.	12	1,200.00	14,400.00	Negotiated*	6								6					
Ink, HP C6625A, Colored	cart.	6	1,055.00	6,330.00	Negotiated*	3								3					

Puncher, Paper, 2 hole punch	piece	2	102.44	204.88	Public Bidding	2													Med. Records
Puncher, Paper, 2 hole punch	piece	1	102.44	500.00	PUBLIC BIDDING	1													Neurology Dept.
Puncher, Paper, 2 hole punch	piece	4	102.44	409.76	Public Bidding	4													Perdia Dept.
Puncher, Paper, 2 hole punch	piece	4	102.44	307.32	Public Bidding	4													Collecting
Puncher, Paper, 2 hole punch	piece	3	102.44	900.00	Public Bidding	3	x	x	x	x	x	x	x	x	x	x	x	x	NTO
Stapler, heavy duty	piece	2	144.23	288.46	Public Bidding	2													Statistics Office
Stapler, heavy duty	piece	6	144.23	865.38	Public Bidding	6													Supply and Proc.
Stapler, heavy duty	piece	3	144.23	432.69	Public Bidding	3													HISU
Stapler, heavy duty	piece	6	144.23	1,230.00	Public Bidding	6	x	x	x	x	x	x	x	x	x	x	x	x	NTO
Stapler, heavy duty	piece	4	144.23	576.92	Public Bidding	4													Med. Records
Stapler, heavy duty		2	144.23	800.00	PUBLIC BIDDING	2													Neurology Dept.
Stapler, heavy duty		7	144.23	1,009.61	Public Bidding	7													Perdia Dept.
Stapler, heavy duty		2	144.23	288.46	Public Bidding				1										Social Service
Stapler, heavy duty		1	144.23	144.23	Public Bidding				1										Social Service
Stapler, heavy duty		2	144.23	600.00	Public Bidding	2													CMPS
Stapler, heavy duty		3	144.23	432.69	Public Bidding	3													Collecting

Procurement Form No. 1 NT MANAGEMENT PLAN (PPMP) Patient Department (Wellness Program) Fiscal Year: 2013			Estimated Unit Cost	Estimated Total Amount	Procurement Method	TIME OF SCHEDULE												REMARKS
PACKAGE (Description)	QUANTITY					J	F	M	A	M	J	J	A	S	O	N	D	
ENTAL SUPPLIES																		
Bib (dental) 100's/pck. w/ absorbable & non absorbable surface	pack	12	150.00	1,800.00	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	
Flouride Gel	bottle	2	170.00	340.00	Public Bidding	1			1									
Tooth Brush Kiddie- small size, soft-bristle w/good quality (probably colgate' sub	piece	400	20.00	8,000.00	Public Bidding	200			100						100			
Tooth Brush Adult- soft-bristle w/ good quality (probably colgate' submit sample	piece	400	30.00	12,000.00	Public Bidding	200			100						100			
Tooth Paste Tube w/ flouride (probably colgate) 25mg	piece	40	25.00	1,000.00	Public Bidding	200			100						100			
Dental Pumice	bottle	3	30.00	90.00	Public Bidding	1			1						1			
Bib 100's/pck w/ absorbable & non-absorbable	pack	3	150.00	450.00	Public Bidding	1			1						1			
Prophy Brush-white bristle for low speed hand piece	piece	90	6.50	585.00	Public Bidding	50			20						20			
Needle (dental-sterile, non-toxic non-dyrogenic in unopened package 27 c (13/1	box	84	438.00	36,792.00	Public Bidding	7	7	7	7	7	7	7	7	7	7	7	7	
Saliva Ejector Tip	pack	3	110.00	330.00	Public Bidding	1			1						1			
Saliva Ejector Tip-thick should retain its shape whwn bend (100's/pack)	pack	6	110.00	660.00	Public Bidding	1		1		1		1		1		1		
Cup disposable, medium size 8 oz does not crumple easily 50's/pck	piece	400	25.00	10,000.00	Public Bidding	200			100						100			
IRM Temporary Filling (type III class 1) big w/ powder & liquied set easily hydro	pack	4	1,800.00	7,200.00	Public Bidding	1			1					1				
Calcium Hydrozide-Dycal Raiopaque, 1 tube base (139) catalyst 11g, 1 mixing pa	pack	4	760.00	3,040.00	Public Bidding	1			1			1			1			
Light Curing Material, 1 set (6 color/set) 2 yrs. Exp. Date	tube	36	450.00	16,200.00	Public Bidding	6		6		6		6		6		6		
Bonding Agent (prob.3M self etching) 2 yrs. Exp.	bottle	18	2800.00	50,400.00	Public Bidding	3		3		3		3		3		3		
Etchant (35% phosphelic acid) min. 2 yrs. Exp	tube	12	150.00	1,800.00	Public Bidding	2		2		2		2		2		2		
Shofu Hy-Band xc, luting material, long working time, powder 45g, liquid 25 ml.,	box	4	2500.00	10,000.00	Public Bidding	1			1			1			1			
Shofu Type II resto material powder 5g liquid 4g (3.2m) Fugi 5g. Min 2 yrs.Exp Da	box	6	2500.00	15,000.00	Public Bidding	1		1		1		1		1		1		
Pumice Powder (flour of pumice fine 450g.)	bottle	6	30.00	180.00	Public Bidding	1		1		1		1		1		1		
Prophy Brush-white bristle for low speed hand piece	piece	120	6.50	780.00	Public Bidding	10	10	10	10	10	10	10	10	10	10	10	10	
Rubber Cup-white rubber for low speed hand piece	piece	60	6.50	390.00	Public Bidding	10		10		10		10		10		10		
Oral antiseptic w/ chloshetixidile gluconate w/ zinc 500 ml	bottle	20	364.00	7,280.00	Public Bidding	5			5			5			5			
Handpiece spray-past-spray 125 ml. odorless	bottle	6	238.00	1,428.00	Public Bidding	1		1		1		1		1		1		
Face Mask (disposable) earlope w/glass fiber, hypo allergenic, nose adaptor	box	12	80.00	960.00	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	
Matrix band (12 pcs./pack)	pack	6	60.00	360.00	Public Bidding	1		1		1		1		1		1		
Dental floss	piece	6	120.00	720.00	Public Bidding	1		1		1		1		1		1		
Tooth Paste (500ml.) (Probable colgate)	tube	6	200.00	1,200.00	Public Bidding	1		1		1		1		1		1		
Celluloid Strip	box	4	12.00	48.00	Public Bidding	1				1				1				

Finishing Strip- 100's/bx w/fine & coarse grit	box	5	300.00	1,500.00	Public Bidding	2				2				2					
Taxi stain remover	bottle	2	95.00	190.00	Public Bidding	1								1					
Eugenol 60 ml. bottle (liquid)	bottle	2	170.00	340.00	Public Bidding	2								2					
Hard water stain remover	box	2	100.00	200.00	Public Bidding	1								1					
Abgel-dental pack absorbable gelatine sponge VSP single use only 12's/box size	box	5	400.00	2,000.00	Public Bidding	1		1		1				1			1		
Mouth mirror only (no handle, size 5 mirror)	box	4	55.00	220.00	Public Bidding	1			1					1			1		
NSK hand piece Bearing (bearing only)- NPA SO 3 for standard wrench chuck sta	piece	36	3000.00	108,000.00	Public Bidding	6		6		6				6			6		
Cup disposable, medium size 8 oz does not crumple easily 50's/pck	piece	2400	25.00	60,000.00	Public Bidding	200	200	200	200	200	200	200	200	200	200	200	200	200	200
Singer Oil	bottle	3	35.00	105.00	Public Bidding	1				1				1					
Surgical Gauze	rolls	3	1,500.00	4,500.00	Public Bidding	1				1				1					
Dental burs (assorted all w/ differennt sizes w/ sample	piece	144	15.00	2,160.00	Public Bidding	12	12	12	12	12	12	12	12	12	12	12	12	12	12
Arylic trimer burs assorted shade & size w/ sample	piece	10	60.00	600.00	Public Bidding	5							5						
Glass lab 1/2 inch thick	piece	5	40.00	200.00	Public Bidding	5													
Bench-grinder for dental cast (latter machine)	piece	2	2500.00	5,000.00	Public Bidding	2													
Irish scissor (straight & curved)	piece	6	120.00	720.00	Public Bidding	6													
Cement Spatula souble end	piece	3	40.00	120.00	Public Bidding	3													
High Vacuum sunction machine 220V	set	5	20.00	100.00	Public Bidding	5													
Scaller Tup-satelec, 4pcs. Per set.	set	2	5,000.00	10,000.00	Public Bidding	2													
Ultrasonic scaller SDI or Ant type or scaller w/ several tips 220V durable adjusta	unit	4	20,000.00	80,000.00	Public Bidding	4													
Rubber dam sheet	piece	100	12.00	1,200.00	Public Bidding	50								50					
Ferric	bottle	1	70.00	70.00	Public Bidding	1													
Comporated Phenol	bottle	1	60.00	60.00	Public Bidding														

466,318.00

OFFICE SUPPLIES FOR WELFARE PHARMACY																		
Band, Rubber		12	133.00	1,596.00	Public Bidding													Welfare Pharmacy
Book, Record, 500 pp		60	88.40	5,304.00	Public Bidding													Welfare Pharmacy
Clip, Paper, small		12	15.62	187.44	Public Bidding													Welfare Pharmacy
Cover, Loose Leaf		48	10.80	518.40	Public Bidding													Welfare Pharmacy
Envelope, brown, long		60	1.12	67.20	Public Bidding													Welfare Pharmacy
Fastener, Paper		12	82.04	984.48	Public Bidding													Welfare Pharmacy
Folder, Tagboard, long		60	4.35	261.00	Public Bidding													Welfare Pharmacy
Pad, stamp		12	24.96	299.52	Public Bidding													Welfare Pharmacy
Pad, white/yellow		24	19.50	468.00	Public Bidding													Welfare Pharmacy
Paper, Copy, size A-4		72	110.12	7,928.64	Public Bidding													Welfare Pharmacy
Paper, mimeo, size A-4		12	106.83	1,281.96	Public Bidding													Welfare Pharmacy
Pen, Ballpoint		144	4.00	576.00	Public Bidding													Welfare Pharmacy
Paste, solid		12	25.00	300.00	Public Bidding													Welfare Pharmacy
Pen, Permanent Marker		72	13.50	972.00	Public Bidding													Welfare Pharmacy
Pen, Whiteboard marker		36	15.06	542.16	Public Bidding													Welfare Pharmacy
Pencil		144	2.07	298.08	Public Bidding													Welfare Pharmacy
Tape, Adding Machine		60	7.76	465.60	Public Bidding													Welfare Pharmacy
Tape, Masking, 2"		24	70.00	1,680.00	Public Bidding													Welfare Pharmacy
Tape, transparent, 1"		24	14.00	336.00	Public Bidding													Welfare Pharmacy
Wire, Staple		24	23.59	566.16	Public Bidding													Welfare Pharmacy

ANNUAL PROCUREMENT PLAN
 JOSE R. REYES MEMORIAL MEDICAL CENTER
 Calendar Year: **2013**

PACKAGE (Description)	Unit	Quantity	Estimated Unit Cost	Estimated Total Amount	Procurement Method	TIME OF SCHEDULE												REMARKS
						J	F	M	A	M	J	J	A	S	O	N	D	
NON COMMON MEDICAL AND SURGICAL SUPPLIES																		
Absorber, CO2, Sodasorb	pail	72	4,149.00	298,728.00	Publci Bidding	6	6	6	6	6	6	6	6	6	6	6	6	Anesthesia
Airway, Oral 3.0	piece	120	150.00	18,000.00	Publci Bidding	10	10	10	10	10	10	10	10	10	10	10	10	Anesthesia
Airway, Oral 4.0	piece	120	150.00	18,000.00	Publci Bidding	10	10	10	10	10	10	10	10	10	10	10	10	Anesthesia
Airway, Nasopharyngeal, Fr.28	piece	240	316.00	75,840.00	Publci Bidding	20	20	20	20	20	20	20	20	20	20	20	20	Anesthesia
Airway, Nasopharyngeal, Fr.28	piece	240	316.00	75,840.00	Publci Bidding	20	20	20	20	20	20	20	20	20	20	20	20	Anesthesia
Belt, Strap/restraint	piece	20	6,300.00	126,000.00	Publci Bidding	20												ESC
				612,408.00														
Burr, Otologic Rosen 2.35x70mm					Publci Bidding													ENT-HNS
size 4 ISO Nr. 014	piece	12	1,666.67	75,840.00	Publci Bidding	1	1	1	1	1	1	1	1	1	1	1	1	ENT-HNS
size 10 ISO Nr. 027	piece	12	1,666.67	75,840.00	Publci Bidding	1	1	1	1	1	1	1	1	1	1	1	1	ENT-HNS
size 16 ISO Nr. 040	piece	12	1,666.67	18,000.00	Publci Bidding	1	1	1	1	1	1	1	1	1	1	1	1	ENT-HNS
size 22 ISO Nr. 060	piece	12	1,666.67	18,000.00	Publci Bidding	1	1	1	1	1	1	1	1	1	1	1	1	ENT-HNS
				187,680.00														
Burr, Otologic Diamond 2.35x70mm					Publci Bidding													ENT-HNS
size 4 ISO Nr. 014	piece	12	3,333.33	298,728.00	Publci Bidding	1	1	1	1	1	1	1	1	1	1	1	1	ENT-HNS
size 10 ISO Nr. 027	piece	12	3,750.00	18,000.00	Publci Bidding	1	1	1	1	1	1	1	1	1	1	1	1	ENT-HNS
size 18 ISO Nr. 032	piece	12	3,750.00	18,000.00	Publci Bidding	1	1	1	1	1	1	1	1	1	1	1	1	ENT-HNS
Capnograph sampling line	piece	600	800.00	480,000.00	Publci Bidding	50	50	50	50	50	50	50	50	50	50	50	50	Anesthesia
Cassette, Laureate Phaco	piece	80	2,300.00	184,000.00	Publci Bidding				20		20		20		20			Ophtha
				998,728.00														
Catheter, Epidural. Epidural Pack,, G18 preferably with epidural patch	set	240	715.00	171,600.00	Publci Bidding	20	20	20	20	20	20	20	20	20	20	20	20	Anesthesia
Collar, Cervical (philadelphia)	piece	40	1,000.00	40,000.00	Publci Bidding	10			10			10			10			ESC
Drape, ACL	piece	60	833.33	49,999.80	Publci Bidding	5	5	5	5	5	5	5	5	5	5	5	5	Ortho
Drape, OR, trans., sterile, self-adhesive, 45cm x 55cm	piece	600	58.33	34,998.00	Publci Bidding	50	50	50	50	50	50	50	50	50	50	50	50	Ortho
Drape, OR, trans., sterile, self-adhesive, 45cm x 28cm	piece	600	41.60	24,960.00	Publci Bidding	50	50	50	50	50	50	50	50	50	50	50	50	Ortho
Dressing, Hydrocellular Foam, adhesive, sterile 12.5cm x 12.5cm	piece	240	26.25	6,300.00	Publci Bidding	20	20	20	20	20	20	20	20	20	20	20	20	Ortho
Dressing, Silver, sterile, 10cm x 10cm	piece	20	980.00	19,600.00	Publci Bidding	20	20	20	20	20	20	20	20	20	20	20	20	Ortho
Dressing,trans., with pad (gauze)sterile, self-adhesive, 30cm x 10cm	piece	720	5.83	4,197.60	Publci Bidding	60	60	60	60	60	60	60	60	60	60	60	60	Ortho
Dressing, trans., with pad (gauze)sterile, self-adhesive, 25cm x 10cm	piece	720	4.16	2,995.20	Publci Bidding	60	60	60	60	60	60	60	60	60	60	60	60	Ortho
Dressing, trans., with pad (gauze)sterile, self-adhesive, 9.5cm x 10cm	piece	720	5.00	3,600.00	Publci Bidding	60	60	60	60	60	60	60	60	60	60	60	60	Ortho
Dressing, trans., with pad (gauze)sterile, self-adhesive, 6.5cm x 10cm	piece	720	4.86	3,499.20	Publci Bidding	60	60	60	60	60	60	60	60	60	60	60	60	Ortho
Dressing, Tulle, sterile, 10cm x 10 cm	piece	1200	21.00	25,200.00	Publci Bidding	100	100	100	100	100	100	100	100	100	100	100	100	Ortho
Drape, Spine	piece	60	1,000.00	60,000.00	Publci Bidding	5	5	5	5	5	5	5	5	5	5	5	5	Ortho
Drape, Trauma (upper and lower extremity)	piece	720	30.55	21,996.00	Publci Bidding	60	60	60	60	60	60	60	60	60	60	60	60	Ortho
Dye, Blue rhexis	piece	80	25.00	2,000.00	Publci Bidding				20		20		20		20			Ophtha
Extension, IV	piece	360	-	-	Publci Bidding	30	30	30	30	30	30	30	30	30	30	30	30	Anesthesia
(Foam, contoured, soft)	piece	40	500.00	20,000.00	Publci Bidding	10	X	X	10	X	X	10	X	X	10	X	X	Anesthesia
Gel, Eye, Sodium hyaluronate (Viscoat)	bottle	100	1,650.00	165,000.00	Publci Bidding				30		30		20		20			Ophtha
Gloves, Orthopedic, size 8	pair	100	100.00	10,000.00	Publci Bidding	100	100	100	100	100	100	100	100	100	100	100	100	Ortho
Kit, Admission	kit	3264	286.00	933,504.00	Publci Bidding	275	275	275	257	257	275	275	275	25	275	275	275	NURSING

