















Bag Plastic 6x10	pcs	36,000	0.23	8,280.00	Public Bidding	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Bag Plastic 12 x 18	pcs	6,000	1.01	6,060.00	Public Bidding	500	500	500	500	500	500	500	500	500	500	500	500	500
Bag Plastic (Tiny)	pcs	24,000	0.19	4,560.00	Public Bidding	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Bag Platic (Medium)	pcs	12,000	0.47	5,640.00	Public Bidding	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Sando Bag (Large)	pcs	24,000	0.75	18,000.00	Public Bidding	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Plastic container for ointmen	pcs	60,000	4.00	240,000.00	Public Bidding	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Plastic container for ointmen	pcs	60,000	5.20	312,000.00	Public Bidding	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Bottle	pcs	1,200	5.50	6,600.00	Public Bidding	100	100	100	100	100	100	100	100	100	100	100	100	100
Aluminum Container for mixi	pcs	12	600.00	7,200.00	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	1
			Total:	<b>612,540.00</b>														



**ANNUAL PROCUREMENT PLAN**  
**JOSE R. REYES MEMORIAL MEDICAL CENTER**  
 Calendar Year: **2013**

PACKAGE (Description)			Estimated Unit Cost	Estimated Total Amount	Procurement Method	TIME OF SCHEDULE												REMARKS	
M (per category)	Quantity	Unit				J	F	M	A	M	J	J	A	S	O	N	D		
<b>OFFICE SUPPLIES FOR DOH BOTIKA</b>																			
	Book, Record, 50PP	pcs	120	88.40	10,608.00	Public Bidding	10	10	10	10	10	10	10	10	10	10	10	10	DOH Botika
	Envelope Brown , Short	pcs	48	1.05	50.40	Public Bidding	4	4	4	4	4	4	4	4	4	4	4	4	DOH Botika
	Fastener	bxs	24	82.04	1,968.96	Public Bidding	2	2	2	2	2	2	2	2	2	2	2	2	DOH Botika
	Folder, Short, LETERSIZE	pcs	120	2.44	292.80	Public Bidding	10	10	10	10	10	10	10	10	10	10	10	10	DOH Botika
	Fluid, Correction	pcs	24	12.04	288.96	Public Bidding	2	2	2	2	2	2	2	2	2	2	2	2	DOH Botika
	Paper, Bond Paper, size A-4	reams	240	108.58	26,059.20	Public Bidding	20	20	20	20	20	20	20	20	20	20	20	20	DOH Botika
	Pen, ballpoint	pcs	180	4.00	720.00	Public Bidding	15	15	15	15	15	15	15	15	15	15	15	15	DOH Botika
	Tape, Adding Machine	rolls	60	7.76	465.60	Public Bidding	5	15	15	15	15	15	15	15	15	15	15	15	DOH Botika
	Tape, Masking 2"	pcs	24	87.36	2,096.64	Public Bidding	2	2	2	2	2	2	2	2	2	2	2	2	DOH Botika
	Tape, transparent, 1"	pcs	120	14.00	1,680.00	Public Bidding	10	10	10	10	10	10	10	10	10	10	10	10	DOH Botika
					<b>44,230.56</b>														
<b>INKS, RIBBONS AND TONERS</b>																			
	Ink, for Brother PC 402RF 2 Refill	bxs	12	1,290.00	15,480.00	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	DOH Botika
	Ink, for Canon PG810	pcs	24	760.00	18,240.00	Public Bidding	2	2	2	2	2	2	2	2	2	2	2	2	DOH Botika
	Ink, for Canon CL811	pcs	24	980.00	23,520.00	Public Bidding	2	2	2	2	2	2	2	2	2	2	2	2	DOH Botika
	Ink for 'Canon PG740	pcs	24	745.00	17,880.00	Public Bidding	2	2	2	2	2	2	2	2	2	2	2	2	DOH Botika
	Ink for Canon CL741	pcs	24	985.00	23,640.00	Public Bidding	2	2	2	2	2	2	2	2	2	2	2	2	DOH Botika
	Ribbon, Typewriter	pcs	24	36.40	873.60	Public Bidding	2	2	2	2	2	2	2	2	2	2	2	2	DOH Botika
	Toner Black For MP 1500 (Gestet	pcs	36	2,710.40	97,574.40	Public Bidding	3	3	3	3	3	3	3	3	3	3	3	3	DOH Botika
					<b>197,208.00</b>														
<b>IT SUPPLIES AND ACCESSORIES</b>																			
	Mouse, Optical, Brand (A4TECH)	pcs	2	450.00	900.00	Public Bidding	1	-	-	-	-	-	-	-	-	-	-	-	1 DOH Botika
	USB, Flashdrive, 8G	pcs	6	780.00	4,680.00	Public Bidding	1		1		1		1		1			1	DOH Botika
	<b>Total:</b>				<b>5,580.00</b>														

OFFICE SUPPLIES	44,230.56
INKS, RIBBONS AND TONERS	97,208.00
IOT SUPPLIES AND ACCESSORIES	5,580.00
	<u><b>147,018.56</b></u>