

ANNUAL PROCUREMENT PLAN
JOSE R. REYES MEMORIAL MEDICAL CENTER
Calendar Year: **2013**

CONTRACT PACKAGE (Description)			Estimated Unit Cost	Estimated Total Amount	Procurement Method	TIME OF SCHEDULE												REMARKS
						ITEM (per category)	Unit	J	F	M	A	M	J	J	A	S	O	
HOUSEKEEPING SUPPLIES																		
Bag, plastic for disposal, s. 15" x 1	piece	43800	3.25	142,350.00	Public Bidding	3650	3650	3650	3650	3650	3650	3650	3650	3650	3650	3650	3650	Housekeepin g/Dietary
Bag, plastic for disposal, s. 18 1/2	piece	22200	4.35	96,570.00	Public Bidding	1850	1850	1850	1850	1850	1850	1850	1850	1850	1850	1850	1850	H- keeping/Nurs ing
Bag, plastic for disposal, s. 18 1/2	piece	55800	4.25	237,150.00	Public Bidding	4650	4650	4650	4650	4650	4650	4650	4650	4650	4650	4650	4650	H- keeping/Nursin g/Dietary
Bag, plastic for disposal, s. 18 1/2	piece	43200	4.25	183,600.00	Public Bidding	3600	3600	3600	3600	3600	3600	3600	3600	3600	3600	3600	3600	H- keeping/Nurs ing
Bag, plastic for disposal, s. 22 x 24	piece	43140	1.35	58,239.00	Public Bidding	3595	3595	3595	3595	3595	3595	3595	3595	3595	3595	3595	3595	Housekeepin g/Dietary
Bag, plastic for disposal, s. 22 x 24	piece	42360	1.45	61,422.00	Public Bidding	3530	3530	3530	3530	3530	3530	3530	3530	3530	3530	3530	3530	Housekeepin g/Dietary
Bag, plastic for disposal, s. 22 x 24	piece	36000	1.45	52,200.00	Public Bidding	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	Housekeepin g
Broom, ceiling, with wwooden hand	piece	24	120.00	2,880.00	Public Bidding	6			6			6			6			Housekeepin g
Broom, soft, tambo, lasa with wo	piece	324	175.00	56,700.00	Public Bidding	27	27	27	27	27	27	27			27	27	27	Housekeepin g/Dietary
Broom, stick, standard size (be spe	piece	288	25.00	7,200.00	Public Bidding	72			72			72			72			Housekeepin g/Dietary
Brush for floor polisher, size 16	piece	12	695.00	8,340.00	Public Bidding	3			3			3			3			Housekeepin g
Brush for floor polisher, size 17	piece	12	695.00	8,340.00	Public Bidding	3			3			3			3			Housekeepin g
Brush, push with handle	piece	264	65.00	17,160.00	Public Bidding	66			66			66			66			Housekeepin g/Dietary
Brush, push	piece	36	75.00	2,700.00	Public Bidding	3	3	3	3	3	3	3	3	3	3	3	3	Dietary
Brush, toilet, nylon with plastic ha	piece	132	45.00	5,940.00	Public Bidding	33			33			33			33			Housekeepin g/Dietary
Chalk, anti cockroach, 2 pieces per	box	9	12.00	108.00	Public Bidding	3			3					3				Dietary
Cleaner, toilet bowl, liquid	gallon	12	165.00	1,980.00	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	Dietary
Cleanser, 350 grams per pack	pack	1680	22.00	36,960.00	Public Bidding	140	140	140	140	140	140	140	140	140	140	140	140	Housekeepin g
Deodorizer for comfort room (con	piece	1440	15.00	21,600.00	Public Bidding	120	120	120	120	120	120	120	120	120	120	120	120	Housekeepin g

Doormat, cloth for comfort rooms	piece	288	35.00	10,080.00	Public Bidding	24	24	24	24	24	24	24	24	24	24	24	24	Housekeeping	
Doormat, rubber for entrance/main	piece	12	675.00	8,100.00	Public Bidding	4			4				4					Housekeeping	
Dustpan, plastic with plastic handle	piece	201	75.00	15,075.00	Public Bidding	51		48	3		48		3	48				Housekeeping/Dietary	
Insecticide, aerosol type (114.40 g tin)	tin	6	500.00	3,000.00	Public Bidding	1		1		1		1		1		1		Dietary	
Mophandle, screw type, heavy duty	piece	384	100.00	38,400.00	Public Bidding	96		x	96			96			96			Housekeeping/Dietary	
Mophead, 1000% rayon, 400 gram	piece	1008	99.00	99,792.00	Public Bidding	84	84	84	84	84	84	84	84	84	84	84	84	84	Housekeeping
Pad, scrubbing, economy size, green	piece	914	15.00	13,710.00	Public Bidding	228			228			228				230		Housekeeping/Linen/Dietary	
Pump, toilet with wooden handle	piece	96	120.00	11,520.00	Public Bidding	24			24			24			24			Housekeeping	
Soap, bar, for handwashing, 60 gram	piece	600	15.00	9,000.00	Public Bidding	50	50	50	50	50	50	50	50	50	50	50	50	50	Housekeeping
Soap, bath, antibacterial, small	piece	528	14.00	7,392.00	Public Bidding	132			132			132			132			Laboratory	
Soap, powdered for dishwashing,	set	240	350.00	84,000.00	Public Bidding	20	20	20	20	20	20	20	20	20	20	20	20	20	Dietary
Soap, hand 50ml	bottle	144	90.00	12,960.00	Public Bidding	12	12	12	12	12	12	12	12	12	12	12	12	12	Dietary
Soap, powdered/detergent, 480 g	pack	2052	72.50	148,770.00	Public Bidding	513			513			513			513			Housekeeping	
Solution, bleaching, scented	gallon	288	123.75	35,640.00	Public Bidding	24	24	24	24	24	24	24	24	24	24	24	24	24	Housekeeping
Solution, Hypochlorite with scent	gallon	3660	123.75	452,925.00	Pubolic Bidding	915			915			915			915			Linen	
Solution, Muriatic Acid	gallon	8	80.00	640.00	Public Bidding	2			2			2			2			Housekeeping	
Wool, steel	piece	144	20.00	2,880.00	Public Bidding	12	12	12	12	12	12	12	12	12	12	12	12	12	Dietary

Total: **1,955,323.00**

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PACKAGE (Description)			Estimated Unit Cost	Estimated Total Amount	Procurement Method	TIME OF SCHEDULE												REMARKS	
M (per category)	Quantity	Unit				J	F	M	A	M	J	J	A	S	O	N	D		
G A S E S																			
LIQUEFIED PETROLEUM GAS (LPG)	kilo	13560	55.00	745,800.00	<i>Public Bidding</i>	1130	1130	1130	1130	1130	1130	1130	1130	1130	1130	1130	1130	1130	Dietary
Compressed Air, Medicinal (refill)	cylinder	9000	190.00	1,710,000.00	<i>Public Bidding</i>	750	750	750	750	750	750	750	750	750	750	750	750	750	NURSING
Gas, Oxygen, medical, flask type (refill)	cylinder	72	99.00	7,128.00	<i>Public Bidding</i>	6	6	6	6	6	6	6	6	6	6	6	6	6	NURSING
Gas, Oxygen, medicinal, rebreathing	cylinder	54000	165.00	8,910,000.00	<i>Public Bidding</i>	4500	4500	4500	4500	4500	4500	4500	4500	4500	4500	4500	4500	4500	NURSING
Gas, Carbon Dioxide (refill only)	cylinder	84	1,540.00	129,360.00	<i>Public Bidding</i>	7	7	7	7	7	7	7	7	7	7	7	7	7	NURSING
Gas, Nitrous Oxide (refill only)	cylinder	4	10,450.00	41,800.00	<i>Public Bidding</i>	1	0	0	0	1	0	0	0	1	0	0	0	0	NURSING

Total: **11,544,088.00**

Stickwell	liter	12	120.00	1,440.00	Public Bidding														
ga.16 G.I. wire	kilogram	10	80.00	800.00	Public Bidding														
Door closer 50 kg capacity	unit	24	1,800.00	43,200.00	Public Bidding														
do, but 100kg capacity	unit	12	2,400.00	28,800.00	Public Bidding														
concrete nail 3"	kilogram	3	120.00	360.00	Public Bidding														
concrete nail 2 1/2"	kilogram	3	120.00	360.00	Public Bidding														
concrete nail 2"	kilogram	3	120.00	360.00	Public Bidding														
concrete nail 1 1/2"	kilogram	3	120.00	360.00	Public Bidding														
concrete nail 1"	kilogram	2	100.00	200.00	Public Bidding														
cw nail 4"	kilogram	3	100.00	300.00	Public Bidding														
cw nail 3"	kilogram	5	100.00	500.00	Public Bidding														
cw nail 2 1/2"	kilogram	5	100.00	500.00	Public Bidding														
cw nail 2"	kilogram	5	100.00	500.00	Public Bidding														
cw nail 1 1/2"	kilogram	5	100.00	500.00	Public Bidding														
cw nail 1"	kilogram	5	120.00	600.00	Public Bidding														
finishing nail 3"	kilogram	5	150.00	750.00	Public Bidding														
finishing nail 2 1/2"	kilogram	5	120.00	600.00	Public Bidding														
finishing nail 2 1/4"	kilogram	5	120.00	600.00	Public Bidding														
finishing nail 2"	kilogram	5	130.00	650.00	Public Bidding														
finishing nail 1 1/2"	kilogram	5	110.00	550.00	Public Bidding														
finishing nail 1 1/4"	kilogram	5	120.00	600.00	Public Bidding														
finishing nail 1"	kilogram	5	130.00	650.00	Public Bidding														
rugby	gallon	6	700.00	4,200.00	Public Bidding														
QDE (White)	gallon	15	650.00	9,750.00	Public Bidding														
flat enamel	gallon	15	650.00	9,750.00	Public Bidding														
semi-gloss	gallon	15	600.00	9,000.00	Public Bidding														
flat latex	gallon	15	500.00	7,500.00	Public Bidding														
paint thinner	gallon	15	180.00	2,700.00	Public Bidding														
lacquer thinner	gallon	15	200.00	3,000.00	Public Bidding														
tinting color (Diff. Color)	liter	10	85.00	850.00	Public Bidding														
4" refill roller brush (cotton)	piece	36	95.00	3,420.00	Public Bidding														
8" refill roller brush (cotton)	piece	12	120.00	1,440.00	Public Bidding														
3" paint brush (white hair)	piece	12	85.00	1,020.00	Public Bidding														
2" paint brush (white hair)	piece	12	60.00	720.00	Public Bidding														
1" paint brush (white hair)	piece	12	45.00	540.00	Public Bidding														
steel brush	piece	10	90.00	900.00	Public Bidding														
sand paper #120	piece	120	20.00	2,400.00	Public Bidding														
sand paper #60	piece	120	20.00	2,400.00	Public Bidding														

323,120.00

Fluorescent starter, FS2, (10's/box)	box	60	320.00	19,200.00	Public Bidding														
Incandescent bulb, 50W, (10's/box)	pack	60	300.00	18,000.00	Public Bidding														
Bulb receptacle with switch	piece	120	100.00	12,000.00	Public Bidding														
Royal cord, #12/2C, 150M	box	5	3,000.00	15,000.00	Public Bidding														
Flat cord, #12, 180M	box	5	10,200.00	51,000.00	Public Bidding														
Flat cord, #16	box	3	3,800.00	11,400.00	Public Bidding														
Flat cord, #14	box	3	6,800.00	20,400.00	Public Bidding														
Tape, electrical	rolls	144	30.00	4,320.00	Public Bidding														
Tape, rubber	rolls	6	180.00	1,080.00	Public Bidding														
PVC pipe, 1/2" x 10'	piece	12	120.00	1,440.00	Public Bidding														
flexible hose,1/2" (electrical)	mtrs	300	12.00	3,600.00	Public Bidding														
flexible hose,3/4" (electrical)	mtrs	200	15.00	3,000.00	Public Bidding														
soldering lead	rolls	2	180.00	360.00	Public Bidding														
Soldering lead	roll	4	250.00	1,000.00	Public Bidding														
Telephone wire, 3 wire-jacketed	rolls	12	900.00	10,800.00	Public Bidding														
Telephone foil cord	piece	24	80.00	1,920.00	Public Bidding														
Telephone cord	piece	24	80.00	1,920.00	Public Bidding														
tie wire,3inch.,4inch.,5inch.,6inch.,10inch.	pack	5	45.00	225.00	Public Bidding														
				1,008,195.00															

MISCELLANEOUS ENGINEERING SUPPLIES																			
BP bulb with valve	piece	100	200.00	20,000.00	Public Bidding														
BP inflation bag (Adult)	piece	100	300.00	30,000.00	Public Bidding														
BP inflation bag (infant)	piece	50	300.00	15,000.00	Public Bidding														
BP cuff w/ cloth	piece	100	110.00	11,000.00	Public Bidding														
Plastic all-purpose quick drying adhesive	piece	24	65.00	1,560.00	Public Bidding														
Epoxy A & B (1 quart)	piece	12	140.00	1,680.00	Public Bidding														
Halogen bulb (12V,75W&6V,20W)	piece	24	600.00	14,400.00	Public Bidding														

93,640.00

R E C A P I T U L A T I O N

PLUMBING SUPPLIES	386,850.00
CARPENTRY SUPPLIES	323,120.00
MECHANICAL SECTION SUPPLIES	118,350.00
UTILITIES SUPPLIES	3,278,130.00
ELECTRICAL SUPPLIES	1,008,195.00
MISCELLANEOUS ENGINEERING SUPPLIES	93,640.00
	<u>5,208,285.00</u>