

Hematology (CBC)	Test	55000	74.00	4,070,000.00	<i>Public Bidding</i>														
Hematology (Coagulation																			
PT	Test	14000	75.00	1,050,000.00	<i>Public Bidding</i>														
APTT	Test	9000	80.00	720,000.00	<i>Public Bidding</i>														
			TOTAL	1,770,000.00															
Bacteriology:	Test	4300	357.00	1,535,100.00	<i>Public Bidding</i>														
a. Aerobic culture for blood & removal device & w/ reagents																			
b. ID32E, w/ ID strips, ID32GN																			
Total:				21,362,760.00															

RECAPITULATION

Reagents under Machine Tie-Up Scheme

Arterial Blood Gas	1,029,960.00
Chemistry	6,001,700.00
Electrolyte	1,976,000.00
Immunology:	4,980,000.00
Hematology (CBC)	4,070,000.00
Hematology (Coagulation Test)	1,770,000.00
Bacteriology	1,535,100.00
	<u>21,362,760.00</u>

ANNUAL PROCUREMENT PLAN
JOSE R. REYES MEMORIAL MEDICAL CENTER
 Calendar Year: **2013**

CONTRACT PACKAGE (Description)	Estimated Unit Cost	Estimated Total Amount	Procurement Method	TIME OF SCHEDULE												REMARKS
				J	F	M	A	M	J	J	A	S	O	N	D	
ITEM (per category)	Unit															
LABORATORY SUPPLIES																
Acid, Acetic glacial, 3.8 L/bot.	2	460.50	921.00	<i>Public Bidding</i>	1						1					January to
Acid Fast Stain,500ml/bot.,acid alcohol,3bot,cold m	12	2190.00	26,280.00	<i>Public Bidding</i>	3			3			3			3		December 2013
Acid Nitric, bone decalcifier, 1L / bot	12	9020.00	108,240.00	<i>Public Bidding</i>	3			3			3			3		
Alcohol Absolute 4L/bot or 2.5L/bot	97	1426.70	138,389.90	<i>Public Bidding</i>	24			24			24			25		
Alcohol, Methyl, A.R.,acetone-free,3.8L-4L/bot.	2	950.00	1,900.00	<i>Public Bidding</i>	1						1					
Ammonium hydroxide, 1L/bot, A.R./R.G.	6	385.00	2,310.00	<i>Public Bidding</i>	1		1		1		1		1		1	
Anti-HBsAg for manual test procedure rapid immun	1	10080.00	10,080.00	<i>Public Bidding</i>	1											
ASO Reagent, 100T/kit, latex agglutination	12	1200.00	14,400.00	<i>Public Bidding</i>	2		2		2		2		2		2	
B-HCG, Tumor Marker	12	13500.00	162,000.00	<i>Public Bidding</i>	2		2		2		2		2		2	
Bag, Blood-single, 450 cc capacity, durable, sharp	6,480	90.00	583,200.00	<i>Public Bidding</i>	3240						3240					
Bag, Blood, triple, durable, sharp needle	1,200	327.80	393,360.00	<i>Public Bidding</i>	300			300			300			300		
Blade microtome, S-35, disposable, 50pcs/box, sha	18	7500.00	135,000.00	<i>Public Bidding</i>	4			5			4			5		
Blade microtome-disposable 818, 50pcs/box, razor	8	7000.00	56,000.00	<i>Public Bidding</i>	2			2			2			2		
Blood, Sheep's, sterile, defibrinated, 100ml/bot	24	620.00	14,880.00	<i>Public Bidding</i>	2	2	2	2	2	2	2	2	2	2	2	2
Blood Agar, 500g, granules or powder	3	3100.00	9,300.00	<i>Public Bidding</i>	1			1			1					
C-Reactive protein, latex agglutination, 100T/kit	24	2420.00	58,080.00	<i>Public Bidding</i>	2	2	2	2	2	2	2	2	2	2	2	2
Cannabinoid/methamphetamine dual kit, accurate, fa	24	1900.00	45,600.00	<i>Public Bidding</i>	2	2	2	2	2	2	2	2	2	2	2	2
Cassette, Tissue, blue, yellow, white, durable, 500's	70	2000.00	140,000.00	<i>Public Bidding</i>	17			18			17			18		
Chloroform A.R./R.G., 3.8L/bot, pure	30	1600.00	48,000.00	<i>Public Bidding</i>	7			8			8			7		
Coagulase test, confirmatory for staph, 50-100T/kit	18	5100.00	91,800.00	<i>Public Bidding</i>	4			5			4			5		
Container, Disposal, for sharps & used needles, 0.5	108	103.00	11,124.00	<i>Public Bidding</i>	27			27			27			27		
Dengue Early Rapid (NSI), 25T/kit	1	9000.00	9,000.00	<i>Public Bidding</i>	1											
Eosin (Y), 1000ml/bot	36	1500.00	54,000.00	<i>Public Bidding</i>	9			9			9			9		
Fecal Occult Blood Test, card tes with internal cont	4	3400.00	13,600.00	<i>Public Bidding</i>	1			1			1			1		
Formalin, neutral buffered, 10%	136	550.00	74,800.00	<i>Public Bidding</i>	30	4	4	24	4	4	26	4	4	24	4	4
Solution, Formalin/gallon for 37% quantity	251	484.00	121,484.00	<i>Public Bidding</i>	32	19	20	20	20	19	23	19	20	20	20	19
Glass, Cover, 24 x 60mm, crystal clear, not easily b	650	160.00	104,000.00	<i>Public Bidding</i>	165			160			165			160		
Glycerol, 1L	1	352.00	352.00	<i>Public Bidding</i>	1											
Gram stain set, 500ml/bot (to include 4 staining rea	12	2500.00	30,000.00	<i>Public Bidding</i>	2		2		2		2		2		2	
H. Pylori, IgG, IgA & IgM, 30's/kit, antibody test dev	1	6000.00	6,000.00	<i>Public Bidding</i>	1											
Harris Hematoxylin, 1000ml/bot.	36	2700.00	97,200.00	<i>Public Bidding</i>	9			9			9			9		
HBsAg for manual test procedure rapid immunochr	12	7507.50	90,090.00	<i>Public Bidding</i>	3			3			3			3		
Lancet, Blood, automatic, 200pcs./box, stainless st	60	130.00	7,800.00	<i>Public Bidding</i>	15			15			15			15		

LISS (Low Ionic Salt Solution), clear		240	325.00	78,000.00	Public Bidding	60			60			60			60		
Mannitol Salt Agar, 500g/bot, granules or powder		12	2684.00	32,208.00	Public Bidding	3			3			3			3		
Mc Conkey agar,500gms/bot, w/ crystal violet, gran		8	3500.00	28,000.00	Public Bidding	2			2			2			2		
Medium, Mounting, 500ml/bot, concentrated, clear		20	4840.00	96,800.00	Public Bidding	5			5			5			5		
Medium, Embedding, 120ml, for freezing microtome		12	1570.00	18,840.00	Public Bidding	3			3			3			3		
Mueller Hinton Agar,500g/bot, powder or granules		12	3036.00	36,432.00	Public Bidding	3			3			3			3		
Needle, Evacuated, G21, 1-1/2", multi-sample, sha		600	540.00	324,000.00	Public Bidding	150			150			150			150		
Occult blood test, 200T/kit		2	3500.00	7,000.00	Public Bidding	1						1					
Oil, Cedar wood, 100 or 200ml/bot, transparent, col		16	1300.00	20,800.00	Public Bidding	4			4			4			4		
Oil, Lubricating, 120ml, non-freezing for cryostat, fr		3	3300.00	9,900.00	Public Bidding	1				1				1			
Pap's stain set, 500T/kit		16	3850.00	61,600.00	Public Bidding	4			4			4			4		
Paper, Filter, Whatman, 150mm. or 125mm., 100pc		16	660.00	10,560.00	Public Bidding	4			4			4			4		
Paraffin wax, 1kg/pack, w/ melting point 56-58 deg.		182	440.00	80,080.00	Public Bidding	45			46			45			46		
Petridish, Culture heat resistant, glass, 20x100, bo		60	272.80	16,368.00	Public Bidding	15			15			15			15		
Petridish, Culture, heat resistant, glass, 25x150, bo		100	292.00	29,200.00	Public Bidding	25			25			25			25		
Petridish, plastic, disposable, 90x12		6000	6.00	36,000.00	Public Bidding	1500			1500			1500			1500		
Pipette, ESR, Westergren pipette, 200pcs/box, with		5	5280.00	26,400.00	Public Bidding	1		1		1		1		1			
Pipette, Transfer, plastic, calibrated, disposable, 50		24	1200.00	28,800.00	Public Bidding	6			6			6			6		
Pregnancy test,monoclonal, high quality, accurate,		6	750.00	4,500.00	Public Bidding	1		1		1		1		1		1	
Rapid Hemoglobin, high quality, fast, 50pcs/bot		45	2200.00	99,000.00	Public Bidding	11			11			11			12		
Rapid plasma reagin, distinct agglutination, high qu		30	7800.00	234,000.00	Public Bidding	7			8			7			8		
Rh typing (Anti-D)sera, monoclonal, 10cc/bot, high		360	450.00	162,000.00	Public Bidding	90			90			90			90		
Rheumatic factor, latex agglutination, high quality, f		4	2585.00	10,340.00	Public Bidding	1			1			1			1		
Sealer, Capillary, 6's/box		4	148.50	594.00	Public Bidding	1			1			1			1		
Selenite F broth, granules or powder, 100g-500g/bc		1	11300.00	11,300.00	Public Bidding	1											
Slide, Glass, frosted ends, crystal clear, smooth ed		840	45.00	37,800.00	Public Bidding	210			210			210			210		
Slide, Glass, plain, crystal clear, smooth edges, 72		1024	35.00	35,840.00	Public Bidding	226	15	15	226	15	15	226	15	15	226	15	15
SSA, 500g/bot., powder or granules		1	2500.00	2,500.00	Public Bidding	1											
Sticker, Blood bag (A)		2,500	6.25	15,625.00	Public Bidding	625			625			625			625		
Sticker, Blood bag (B)		2,700	6.25	16,875.00	Public Bidding	675			675			675			675		
Sticker, Blood bag (O)		5,000	6.25	31,250.00	Public Bidding	1250			1250			1250			1250		
Sticker, Blood bag (AB)		600	6.25	3,750.00	Public Bidding	150			150			150			150		
Sulfide indole motility agar, powder,500g/bot		1	11400.00	11,400.00	Public Bidding	1											
Treponema Pallidum, rapid test for syphilis, 100T/k		4	9000.00	36,000.00	Public Bidding	1			1			1			1		
Triple sugar iron agar, 500g/bot., crystal or powder		1	2800.00	2,800.00	Public Bidding	1											
Trypticase soy broth, powder, 500g/bot.		1	2000.00	2,000.00	Public Bidding	1											
Troponin I, 10 tests/kit		400	350.00	140,000.00	Public Bidding	100			100			100			100		
Tube, Capillary-red, heparinized, 1000pcs/box		24	870.00	20,880.00	Public Bidding	6			6			6			6		
Tube, Evacuated, black top, 2cc cap., 200's/box co		10	670.00	6,700.00	Public Bidding	2			3			2			3		
Tube, Evacuated, blue top, 2.7cc.cap, plastic, doub		120	960.00	115,200.00	Public Bidding	30			30			30			30		
Tube, Evacuated, lavender top, 2-3cc.cap., plastic,		1,200	676.44	811,728.00	Public Bidding	300			300			300			300		
Tube, Evacuated, red top, 3-5cc.cap., 100's/box, pl		1,242	680.00	844,560.00	Public Bidding	310			311			310			311		
Tube, Pediatric blood collection, 500ul cap., screw		8	1350.00	10,800.00	Public Bidding	2			2			2			2		

