Procurement Form No. 1

ANNUAL PROCUREMENT PLAN

JOSE R. REYES MEMORIAL MEDICAL CENTER

Calendar Year: **2013**

CONTRACT PACKAGE (Description)			Estimated Unit Cost	Estimated Total Amount	Procurement Method	TIME OF SCHEDULE												REMARKS
ITEM (per category)		Unit				J	F	M	A	M	J	J	A	S	O	N	D	
MISCELLANEOUS SUPPLIES																		
Ammunition for Caliber 40	piece	50	22.00	1,100.00	*Public Bidding*	50												Security
Battery, UPS back-up	piece	40	1,000.00	40,000.00	*Public Bidding*	1			1			1			1			Statistics
Battery, Spare, for handheld radio	piece	10	1,200.00	12,000.00	*Public Bidding*	10												Security
Blade, Cleaner for Sharp Copier, Model Asr, 201	set	2	1,500.00	3,000.00	*Direct Contracting*	1					1							Supply
Bookbinding of Admissions per quarter	set	4	150.00	600.00	*Public Bidding*	1			1			1			1			CAD
Boots, rubber, heavy duty, size 10 & 11	pair	5	250.00	1,250.00	*Public Bidding*	5												Linen
Cleaner, computer (LCD Screen Cleaning Kit)	bottle	2	100.00	200.00	*Public Bidding*	2												Personnel
Cord, extension, heavy duty, 8 meters	set	1	250.00	250.00	*Public Bidding*	1												CAO
Cord, Nylon, 1/2" diameter	meter	100	20.00	2,000.00	*Public Bidding*	100												Security
Developer for Sharp Copier, Model ARM 201	bottle	2	1,000.00	2,000.00	*Direct Contracting*	1					1							Supply
Dispenser, soap, 7" in height	piece	3	250.00	750.00	*Public Bidding*	3												Dietary
Drum Set for Sharp Copier, Model ARM 201	set	2	1,500.00	3,000.00	*Public Bidding*	1					1							Supply
Flag, Philippine, 3' x 6'	piece	6	300.00	1,800.00	*Public Bidding*	6												Security
Fertilizer for gardening use	kilo	4	100.00	400.00	*Public Bidding*	4												Housekeeping
G-Pen 560 4.5" x 6" tablet with cordless pen (for ID)	unit	1	1,000.00	1,000.00	*Direct Contracting*	1												Personnel
Gloves, household/utility	pair	320	70.00	22,400.00	*Public Bidding*	80			80			80			80			Housekeeping
Gloves, industrial	pair	10	150.00	1,500.00	*Public Bidding*	10												Linen
Gloves, industrial	pair	48	150.00	7,200.00	*Public Bidding*	12			12			12			12			Housekeeping
Hose, water, rubber, for gardening use, 1/2" diameter	feet	25	30.00	750.00	*Public Bidding*	25												Housekeeping
Jacket, Plastic for membership card	piece	120000	2.50	300,000.00	*Public Bidding*	10T	10T	10T	10T	10T	10T	10T	10T	10T	10T	10T	10T	CAD
Kit, premier Cleaning (ID printer)	set	7	61.11	427.77	*Public Bidding*	7												Personnel
Lens, Finger Scan Optical	piece	2	1,344.00	2,688.00	*Direct Contracting*	1						1						Personnel
Lubricants for firearms, 100ml.	bottle	2	140.00	280.00	*Public Bidding*	2												Security
Mask, protective, for cleaning purposes	piece	320	35.00	11,200.00	*Public Bidding*	80			80			80			80			Housekeeping
Oil, multi purpose for firearms, 100ml.	bottle	2	100.00	200.00	*Public Bidding*	2												Security
Pad, Finger Scan Key	piece	2	1,680.00	3,360.00	*Direct Contracting*	1						1						Personnel
Pail, plastic, 60 liters capacity for emergency use	piece	24	250.00	6,000.00	*Public Bidding*	12						12						Housekeeping
Plants for beautification purposes	piece	20	250.00	5,000.00	*Public Bidding*	20												Housekeeping
Pots, flower, rubber, 16" diameter for gardening use	piece	48	75.00	3,600.00	*Public Bidding*	24						24						Housekeeping
Signage for "wet floor"	piece	8	600.00	4,800.00	*Public Bidding*	4						4						Housekeeping
Soil, garden	sack	30	50.00	1,500.00	*Public Bidding*	30												Housekeeping
Sprayer for liquid	piece	6	120.00	720.00	*Public Bidding*	6												Dietary
Stamp, rubber	piece	4	140.00	560.00	*Public Bidding*	3						1						CCS-PAU
Stamp, rubber	piece	5	150.00	750.00	*Public Bidding*	3					2							Supply
String, nylon, 10's	pack	6	15.00	90.00	*Public Bidding*	1		1		1		1		1		1		CCS-PAU
Trodat	piece	4	200.00	800.00	*Public Bidding*	4												CCS-PAU
Uniterrupted Power Suppy (UPS)	piece	1	8500	8,500.00	*Public Bidding*	1												HISU
			Total:	**451,675.77**														