

**ANNUAL PROCUREMENT PLAN**  
**JOSE R. REYES MEMORIAL MEDICAL CENTER**  
**Calendar Year: 2013**

CONTRACT PACKAGE (Description)			Estimated Unit Cost	Estimated Total Amount	Procurement Method	TIME OF SCHEDULE												REMARKS	
						ITEM (per category)	Unit	Quantity	J	F	M	A	M	J	J	A	S		O
<b>NUCLEAR MEDICNE SUPPLIES</b>																			
FT3 RIA 100 test/kit	kit	36	5,300.00	190,800.00	Public Bidding	3	3	3	3	3	3	3	3	3	3	3	3	3	NUCLEAR MED.
FT4 RIA 100 test/kit	kit	36	5,300.00	190,800.00	Public Bidding	3	3	3	3	3	3	3	3	3	3	3	3	3	NUCLEAR MED.
TSH IRMA 100 test/kit	kit	36	5,300.00	190,800.00	Public Bidding	3	3	3	3	3	3	3	3	3	3	3	3	3	NUCLEAR MED.
Source 1 unit Co57	kit	1	48,000.00	48,000.00	Direct Contracting		1												NUCLEAR MED.
Decontamination Kit	kit	1	36,800.00	36,800.00	Direct Contracting	1													NUCLEAR MED.
I-131 3.0 mci/dose	kit	48	1,330.00	63,840.00	Direct Contracting	4	4	4	4	4	4	4	4	4	4	4	4	4	NUCLEAR MED.
I-131 5.0 mci/dose	kit	48	1,550.00	74,400.00	Direct Contracting	4	4	4	4	4	4	4	4	4	4	4	4	4	NUCLEAR MED.
Tc99m HDP 30 mci	kit	720	2,060.00	1,483,200.00	Direct Contracting	60	60	60	60	60	60	60	60	60	60	60	60	60	NUCLEAR MED.
Tc99m Pertechnetate 5mci	kit	1200	341.00	409,200.00	Direct Contracting	100	100	100	100	100	100	100	100	100	100	100	100	100	NUCLEAR MED.
Tc99m DTPA 10mci	kit	48	2,060.00	98,880.00	Direct Contracting	4	4	4	4	4	4	4	4	4	4	4	4	4	NUCLEAR MED.
Tc99m DMSA 10mci	kit	12	2,060.00	24,720.00	Direct Contracting	1	1	1	1	1	1	1	1	1	1	1	1	1	NUCLEAR MED.
Tc99m Cholete 5mci	kit	12	2,060.00	24,720.00	Direct Contracting	1	1	1	1	1	1	1	1	1	1	1	1	1	NUCLEAR MED.
Tc99m Sulfur Colloid 5mci	kit	12	2,500.00	30,000.00	Direct Contracting	1	1	1	1	1	1	1	1	1	1	1	1	1	NUCLEAR MED.
<b>Total:</b>			<b>2,866,160.00</b>																