

**ANNUAL PROCUREMENT PLAN**  
**JOSE R. REYES MEMORIAL MEDICAL CENTER**  
**Calendar Year: 2013**

CONTRACT PACKAGE (Description)			Estimated Unit Cost	Estimated Total Amount	Procurement Method	TIME OF SCHEDULE												REMARKS
						ITEM (per category)	Unit	Quantity	J	F	M	A	M	J	J	A	S	
<b>RADIOLOGY SUPPLIES</b>																		
Envelope, X-ray, for 8x10 films	box	4800	2.10	10,080.00	Public Bidding	400	400	400	400	400	400	400	400	400	400	400	400	NUCLEAR MED.
Film, X-ray, 8x10	box	6000	17.70	106,200.00	Public Bidding	500	500	500	500	500	500	500	500	500	500	500	500	NUCLEAR MED.
Solution, Fixer KODAK	box	6	1,700.00	10,200.00	Public Bidding	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	NUCLEAR MED.
Solution, Developer	box	6	2,500.00	15,000.00	Public Bidding	1		1		1		1		1		1		
Solution, Fixer	box	6	1,500.00	9,000.00	Public Bidding	1		1		1		1		1		1		
Film, Verification, 10 x 12, Kodak X	box	1	2,500.00	2,500.00	Public Bidding	1												
Mask, Uniframe, 9x10,3.2mm	piece	10	3,500.00	35,000.00	Public Bidding	3			2			3			2			
Mask, Uniframe, 9x12,3.2mm	piece	10	3,500.00	35,000.00	Public Bidding	3			2			3			2			
Mask, Uniframe, 9x14,3.2mm	piece	10	3,800.00	38,000.00	Public Bidding	3			2			3			2			
Film, X-ray size 10 x 12, 100's	box	12	2,100.00	25,200.00	Public Bidding													
Film, X-ray size 11 x 14, 100's	box	6	1,800.00	10,800.00	Public Bidding													
Film, X-ray size 14 x 17, 100's	box	6	2,900.00	17,400.00	Public Bidding													

**Total: 314,380.00**