

**ANNUAL PROCUREMENT PLAN**

**SEMI EXPENDABLE ITEMS**

Calendar Year: 2013

CONTRACT PACKAGE (Description)			Estimated Unit Cost	Estimated Total Amount	Procurement Method	TIME OF SCHEDULE												REMARKS
ITEM (per category)	Unit	Quantity				J	F	M	A	M	J	J	A	S	O	N	D	
Bench, Plastic for Waiting Area	piece	2	2,000.00	4,000.00	Public Bidding	2											Med. Records	
Bench, monobloc for patients' Area		6	900.00	5,400.00	Public Bidding	6											Radiology Dept.	
Board, White, 24" x 36"	piece	1	300.00	300.00	Public Bidding	1											Security Office	
Board, white, 24" x 18"	piece	2	1,000.00	2,000.00	Public Bidding	2											Dietary Dept.	
Board, white , 60" x 36"	piece	1	1,500.00	1,500.00	Public Bidding	1											Dietary Dept.	
Board, White, 2' x 3'	piece	1	950	950.00	Public Bidding	1											HISU	
Board, White, size 2' x 3'		1	350.00	350.00	Public Bidding	1											Pedia Dept.	
Board, White, size 3' x 5'		1	1,000.00	1,000.00	Public Bidding	1											Perdia Dept.	
Box, Index card, for 3 x 5 card		1	250.00	250.00	Public Bidding			1									Social Service	
Box, Index for 5 x 8 card		1	270.00	270.00	Public Bidding			1									Social Service	
Can, Trash	piece	3	200.00	600.00	Public Bidding	3											IM Department	
Chair, monobloc		6	500.00	3,000.00	Public Bidding												Social Service	
Chair, Monobloc		24	350.00	8,400.00	Public Bidding	24											Radiology Dept.	
Cabinet , Filing, 4 layers	piece	1	7,000.00	7,000.00	Public Bidding	1											IM Department	
Cabinet, steel, 4 drawers		1	?		Public Bidding	1											OPD	
Cabinet, 5 shelf (size and material?)	piece				Public Bidding												Derma Dept.	
Calculator, 12 digits , desk type	piece	7	550.00	3,850.00	Public Bidding	7											Dietary Dept.	
Calculator, pocket size, 12 digits, solar power	unit	3	200.00	600.00	Public Bidding	3											Supply and Proc.	
Calculator, manual, electronic		2	500.00	1,000.00	Public Bidding	2											Neurology Dept.	
Chair, computer, with arm rest	unit	3	2,500.00	7,500.00	Public Bidding	1											CCS-PAU	
Chair, executive	unit	1	3,000.00	3,000.00	Public Bidding	1											CCS-PAU	
Chair, Executive	piece	1	2,650.00	2,650.00	Public Bidding	1											Med. Records	
Chair, swivel	piece	2	2,400.00	4,800.00	Public Bidding	2											ENT-HNS Dept.	
Chair, high	unit	3	1,000.00	3,000.00	Public Bidding	1											CCS-PAU	
Chair, monoblock, good quality	piece	100	450.00	45,000.00	Public Bidding	100											NTO	
Chair, Mono block	piece	2	600.00	1,200.00	Public Bidding	2											IM Department	
Chair, Monobloc		20	300.00	6,000.00	Public Bidding	20											Perdia Dept.	
Chair, side for conference table		12	1,200.00	14,400.00	Public Bidding	12											Radiology Dept.	













Gauge, Oxygen with wrench	30	5,000.00	150,000.00	Public Bidding	30													Perdia Dept.
lamp, Goose neck, toggle switch	30	1,500.00	45,000.00	Public Bidding	30													Perdia Dept.
Mattress with leatherette cover for s	3	3,000.00	9,000.00	Public Bidding	3													Perdia Dept.
Mattress, Bed with leatherette cover	50	4,500.00	225,000.00	Public Bidding	50													Perdia Dept.
Pillow with leatherette cover	50	1,000.00	50,000.00	Public Bidding	50													Perdia Dept.
Scale, weighing, bathroom type	5	800.00	4,000.00	Public Bidding	5													Perdia Dept.
Scale, Weighing for diaper	5	500.00	2,500.00	Public Bidding	5													Perdia Dept.
Scale, Weighing, infant	5	5,000.00	25,000.00	Public Bidding	5													Perdia Dept.
Stand, IV, ss, with 4 hooks	30	3,000.00	90,000.00	Public Bidding	30													Perdia Dept.
Stethoscope, pedia, HD	20	4,500.00	90,000.00	Public Bidding	20													Perdia Dept.
Table, bedside	50	3,800.00	190,000.00	Public Bidding	50													Perdia Dept.
Tray for IV insertion, w/accessories	5	1,500.00	7,500.00	Public Bidding	5													Perdia Dept.
Bin, Trash, medium size	15	500.00	7,500.00	Public Bidding	15													Radiology Dept.
Chair, ergonomic, HD, w/ gas lift	10	1,400.00	14,000.00	Public Bidding	10													Radiology Dept.
Scale, Weighing	1	3,500.00	3,500.00	Public Bidding	1													Radiology Dept.
Stand, IV	12	2,500.00	30,000.00	Public Bidding	12													Radiology Dept.
Light Emergency	1	4,800.00	4,800.00	Public Bidding			1											Social Service
Board, Arm	20	2,250.00	45,000.00	Public Bidding	5			5			5				5			ESC
Board, Back	5			Public Bidding	5													ESC
Clamp, Straight	30	500.00	15,000.00	Public Bidding	30													ESC
Focep, Alligator	2	1,000.00	2,000.00	Public Bidding	2													ESC
Forcep, Mosquito, curved	50	300.00	15,000.00	Public Bidding	50													ESC
Forcep, Pick-up	30	500.00	15,000.00	Public Bidding	30													ESC
Forcep, Tissue	30	300.00	9,000.00	Public Bidding	30													ESC
Holder, Needle	30	500.00	15,000.00	Public Bidding	30													ESC
Laryngoscope	3	7,000.00	21,000.00	Public Bidding	3													ESC
Resuscitator, Manual, Pedia	3	1,500.00	4,500.00	Public Bidding	3													ESC
Resuscitator, Manual	10	1,500.00	15,000.00	Public Bidding	10													ESC
Set, Minor	10	1,500.00	15,000.00	Public Bidding	10													ESC
Set, DPL	2	5,000.00	10,000.00	Public Bidding	2													ESC
Set, Tracheostomy	2	6,750.00	13,500.00	Public Bidding	2													ESC
Set, CTT (bottle, sterile rubber tubing,	300			Public Bidding	150								150					ESC
Splint, Universal	300			Public Bidding	150								150					ESC
Stretcher	20	1,000.00	20,000.00	Public Bidding	20													ESC
Detector, Money	3	1,500.00	4,500.00	Public Bidding	3													Collecting
Detector, Money, light bulb	6	150.00	900.00	Public Bidding	6													Collecting
<b>3,103,593.60</b>																		