

ANNUAL PROCUREMENT PLAN

JOSE R. REYES MEMORIAL MEDICAL CENTER

Calendar Year: 2013

CONTRACT PACKAGE (Description)			Estimated Unit Cost	Estimated Total Amount	Procurement Method	TIME OF SCHEDULE												REMARKS
ITEM (per category)	Unit	Quantity				J	F	M	A	M	J	J	A	S	O	N	D	
DRUGS AND MEDICINES FOR WELFARE PHARMACY																		
Acetylcysteine inj.: 200mg i.v.	amp./vial	24	1,500.00	36,000.00	Public Bidding	6			6			6			6			
Adenosine inj.: 3 mg/ml, 2 ml I.V.	amp./vial	24	1,350.00	32,400.00	Public Bidding	6			6			6			6			
Alum.Hydro. W/ Mag.Hydroxide 225m	bottle	24	30.00	720.00	Public Bidding	6			6			6			6			
Amidotrizoate Meglumine Inj.: 50ml Vial	vial	24	750.00	18,000.00	Public Bidding	6			6			6			6			
Amidotrizoate Meglumine Inj.: 100ml Vial	vial	12	1,250.00	15,000.00	Public Bidding	3			3			3			3			
Amikacin Inj.: 500mg/2ml Vial	vial	240	25.00	6,000.00	Public Bidding	60			60			60			60			
Amiodarone Inj.: 50mg/ml 3ml Ampule	ampule	36	300.00	10,800.00	Public Bidding	9			9			9			9			
Amoxicillin Oral: 250mg/5ml 60ml Suspension	bottle	36	30.00	1,080.00	Public Bidding	9			9			9			9			
Amoxicillin-Clavulanic Acid Oral (Co-Amoxiclav)	tablet	3600	25.00	90,000.00	Public Bidding	900			900			900			900			
Ampicillin Inj.: 500mg Vial	vial	6000	5.75	34,500.00	Public Bidding	1500			1500			1500			1500			
Ampicillin + Sulbactam Inj. : 500mg+250mg	vial	360	75.00	27,000.00	Public Bidding	90			90			90			90			
Antitetanus Serum Inj.: 1500 IU Vial/Ampule	ampule	18000	25.00	450,000.00	Public Bidding	4500			4500			4500			4500			
Aspirin Oral: 80mg Tablet (in blister pack)	tablet	1200	1.25	1,500.00	Public Bidding	300			300			300			300			
Atracurium Besylate Inj.: 2.5ml Ampule	ampule	2400	275.00	660,000.00	Public Bidding	600			600			600			600			
Atropine Sulfate Inj.: 1mg/ml Ampule	ampule	120	6.50	780.00	Public Bidding	30			30			30			30			
Bal. Multiple Maint. Soln. for Adult w/ 5% Dextrose	bottle	600	11.00	6,600.00	Public Bidding	150			150			150			150			
Bal. Multiple Maint. Soln. w/ 5% Dextrose	bottle	1200	11.00	13,200.00	Public Bidding	300			300			300			300			
Bisacodyl Suppository : 10mg (Rectal)	capsule	300	15.00	4,500.00	Public Bidding	75			75			75			75			
Bisacodyl Oral: 5mg Tablet	tablet	240	1.50	360.00	Public Bidding	60			60			60			60			
Bupivacaine HCL Inj.: 0.5%, 4ml Ampule	ampule	2400	325.00	780,000.00	Public Bidding	600			600			600			600			
Bupivacaine HCL Inj.: 0.5%, 10ml Ampule	ampule	1800	125.00	225,000.00	Public Bidding	450			450			450			450			
Calcium Gluconate Inj.: 10% 10ml	vial/amp.	240	17.70	4,248.00	Public Bidding	60			60			60			60			
Carbachol Opth. Soln.: 0.01% 10ml	bottle	120	575.00	69,000.00	Public Bidding	30			30			30			30			
Cefalexin Oral : 500mg Capsule	capsule	1200	3.50	4,200.00	Public Bidding	300			300			300			300			
Cefalexin Oral: 250mg/5ml 60ml Suspension	bottle	120	35.00	4,200.00	Public Bidding	30			30			30			30			
Cefazolin Inj.: 1g Vial	vial	600	20.00	12,000.00	Public Bidding	150			150			150			150			
Cefoxitin Inj.: 1g Vial	vial	1200	300.00	360,000.00	Public Bidding	300			300			300			300			
Ceftazidime Inj.: 500mg Vial	vial	360	45.00	16,200.00	Public Bidding	90			90			90			90			
Ceftazidime Inj.: 1g Vial	vial	3600	50.00	180,000.00	Public Bidding	900			900			900			900			

Ceftriaxone Inj.: 1g Vial w/ 10ml diluen	vial	3600	37.50	135,000.00	Public Bidding	900		900		900		900			
Cefuroxime Oral: 500mg Tablet	tablet	3600	25.00	90,000.00	Public Bidding	900		900		900		900			
Cefuroxime Inj.: 750mg Vial	vial	3600	27.50	99,000.00	Public Bidding	900		900		900		900			
Chloramphenicol Oral: 125mg/5ml 60r	bottle	24	20.00	480.00	Public Bidding	6		6		6		6			
Chloramphenicol Inj.: 1g Vial	vial	600	15.00	9,000.00	Public Bidding	150		150		150		150			
Chlorpheniramine Maleate Oral: 4mg	tablet	1200	1.00	1,200.00	Public Bidding	300		300		300		300			
Ciprofloxacin Inj.: 200mg/100ml Vial	vial	1200	75.00	90,000.00	Public Bidding	300		300		300		300			
Ciprofloxacin Oral: 500mg Tablet	Tblet	2400	2.00	4,800.00	Public Bidding	600		600		600		600			
Clindamycin Oral: 300mg Capsule	capsule	2400	2.50	6,000.00	Public Bidding	600		600		600		600			
Clindamycin Inj. 150mg/ml 4ml Ampul	ampule	600	175.00	105,000.00	Public Bidding	150		150		150		150			
Clonidine Inj. 150mcg/ml, 1ml Amp.	ampule	240	150.00	36,000.00	Public Bidding	60		60		60		60			
Clonidine Oral: 75mcg Tablet	tablet	1200	20.00	24,000.00	Public Bidding	300		300		300		300			
Cloxacillin Oral : 500mg Capsule	capsule	2400	3.50	8,400.00	Public Bidding	600		600		600		600			
Cloxacillin Oral: 125mg/5ml 60ml Susp	bottle	120	22.00	2,640.00	Public Bidding	30		30		30		30			
Cotrimoxazole Oral: 500mg Capsule	capsule	120	15.00	1,800.00	Public Bidding	30		30		30		30			
Cotrimoxazole Oral: 200mg/40mg/5ml	bottle	1200	3.50	4,200.00	Public Bidding	300		300		300		300			
Desflurane, 240ml	bottle	24	14,250.00	342,000.00	Public Bidding	6		6		6		6			
Dexamethasone Sod. Phos.Inj.: 4mg/r	amp./vial	1200	16.00	19,200.00	Public Bidding	300		300		300		300			
Dext. 5% Lactated Ringers 1000ml	bottle	18000	25.00	450,000.00	Public Bidding	4500		4500		4500		4500			
Dext. 5% 0.3 Sodium Chloride 500ml	bottle	3600	25.00	90,000.00	Public Bidding	900		900		900		900			
Dext. 5% 0.9 Sodium Chloride 1000m	bottle	4800	25.00	120,000.00	Public Bidding	1200		1200		1200		1200			
Dext. 5% Water 500ml	bottle	4800	25.00	120,000.00	Public Bidding	1200		1200		1200		1200			
Dext. 5% Water 1000ml	bottle	3600	25.00	90,000.00	Public Bidding	900		900		900		900			
Dext. 50% Water 50ml Vial	vial	1200	30.00	36,000.00	Public Bidding	300		300		300		300			
Diazepam Inj.: 5mg/ml 2ml Ampule IM	ampule	2400	90.00	216,000.00	Public Bidding	600		600		600		600			
Diazepam Oral: 5mg Tablet	tablet	360	8.50	3,060.00	Public Bidding	90		90		90		90			
Diclofenac Sodium Inj., 25mg/ml,3ml	ampule	360	5.00	1,800.00	Public Bidding	90		90		90		90			
Digoxin Inj.: 250mcg/ml, 2ml or 0.5mg	ampule	240	125.00	30,000.00	Public Bidding	60		60		60		60			
Digoxin Oral, 0.25mg tablet, 500's	box	12	4.55	54.60	Public Bidding	3		3		3		3			
Diphenhydramine HCL Inj. : 50mg/ml	ampule	1200	115.00	138,000.00	Public Bidding	300		300		300		300			
Dobutamine Inj.: 12.5mg/ml 20ml i.v.	vial	1200	135.00	162,000.00	Public Bidding	300		300		300		300			
Dopamine HCL Inj.: 40mg/ml 5ml Amp	ampule	3600	35.00	126,000.00	Public Bidding	900		900		900		900			
Ephedrine Sulfate Inj.: 50mg/ml Ampu	ampule	1200	45.00	54,000.00	Public Bidding	600		600		600		600			
Epinephrine HCL Inj.: 1mg Ampule	ampule	18000	52.50	945,000.00	Public Bidding	4500		4500		4500		4500			
Erythromycin Oral: 500mg Tablet	tablet	1200	12.00	14,400.00	Public Bidding	300		300		300		300			
Fentanyl Citrate Inj.: 0.5mg/ml 2ml Am	ampule	2400	120.00	288,000.00	Public Bidding	600		600		600		600			
FeS04 Oral: equivalent 60mg elemen	tablet	3600	1.00	3,600.00	Public Bidding	900		900		900		900			
Furosemide Inj.: 10mg/ml 2ml Ampule	ampule	6000	5.00	30,000.00	Public Bidding	1500		1500		1500		1500			

Furosemide Oral: 40mg Tablet		1200	0.90	1,080.00	Public Bidding	300		300		300		300			
Gentamicin Inj.: 40mg/ml 2ml Ampule	ampule	1200	5.20	6,240.00	Public Bidding	300		300		300		300			
Glivenclamide Oral: 5mg Tablet(in blis	tablet	1200	1.25	1,500.00	Public Bidding	300		300		300		300			
Glyceryl Trinitrate Patch : 5mg	piece	60	80.00	4,800.00	Public Bidding	15		15		15		15			
Haloperidol Inj.: 5mg/ml Ampule	ampule	60	65.25	3,915.00	Public Bidding	15		15		15		15			
Heparin Sodium Inj.: 1,000 IU/ml 5ml	ampule	900	155.00	139,500.00	Public Bidding	225		225		225		225			
Heparin Sodium Inj.: 5,000 IU/ml 5ml	ampule	360	225.00	81,000.00	Public Bidding	90		90		90		90			
Hydralazine Inj.:20mg/ml 1ml Ampule	ampule	360	135.00	48,600.00	Public Bidding	90		90		90		90			
Hydrocortisone Sodium Succinate Inj.:	Amp./vial	2400	20.50	49,200.00	Public Bidding	600		600		600		600			
Hydrogen peroxide Solution: 3%, 500ml	bottle	300	35.00	10,500.00	Public Bidding	75		75		75		75			
Hydroxyethyl Starch inj: 6%, 500ml So	bottle	900	500.00	450,000.00	Public Bidding	225		225		225		225			
Hydroxyzine Inj., 50mg/ml, 1ml vial	vial	36	231.80	8,344.80	Public Bidding	9		9		9		9			
Hyoscine-N-Butylbromide Inj.: 20mg/m	ampule	2400	14.50	34,800.00	Public Bidding	600		600		600		600			
Hyoscine-N-Butylbromide Oral: 10mg	tablet	1200	3.05	3,660.00	Public Bidding	300		300		300		300			
Ipratropium+ Salbutamol nebule	nebule	1200	15.00	18,000.00	Public Bidding	300		300		300		300			
Insulin Regular 100 IU/ml 10 ml vial	vial	36	550.00	19,800.00	Public Bidding	9		9		9		9			
Isoflurane Inhalation : 100ml	bottle	900	650.00	585,000.00	Public Bidding	225		225		225		225			
Isosorbide DinitrateInj., 1mg/ml, 10ml	ampule	60	345.83	20,749.80	Public Bidding	15		15		15		15			
Isosorbide Dinitrate Sublingual 5 mg ta	tablet	1200	7.00	8,400.00	Public Bidding	300		300		300		300			
Isoxsuprine Inj.: 5mg/ml 2ml Ampule	ampule	1200	950.00	1,140,000.00	Public Bidding	300		300		300		300			
Ketamine Hydrochloride Inj.: 50mg/ml	vial	240	960.00	230,400.00	Public Bidding	60		60		60		60			
Lactated Ringers 500ml	bottle	3600	25.00	90,000.00	Public Bidding	900		900		900		900			
Lactated Ringers 1000ml	bottle	6000	35.00	210,000.00	Public Bidding	1500		1500		1500		1500			
Lactulose Oral 3.3 g/5ml, 120ml Syrup	bottle	360	95.00	34,200.00	Public Bidding	90		90		90		90			
Lidocaine HCL inj.: 2% , 5ml Ampule	ampule	2400	32.50	78,000.00	Public Bidding	600		600		600		600			
Lidocaine HCl inj.: 2% , 50 ml vial	vial	600	35.00	21,000.00	Public Bidding	150		150		150		150			
Lidocaine HCL Spray : 10% , 50g	bottle	60	1,650.00	99,000.00	Public Bidding	15		15		15		15			
Magnesium Sulfate inj. : 250mg/ml 10	ampule	900	20.00	18,000.00	Public Bidding	225		225		225		225			
Mannitol 20%, 500ml	bottle	2400	95.00	228,000.00	Public Bidding	600		600		600		600			
Mefenamic Acid Oral: 500mg Tablet/ C	cap./tab.	3600	1.00	3,600.00	Public Bidding	900		900		900		900			
Meropenem Inj. : 500mg Vial	vial	600	599.00	359,400.00	Public Bidding	150		150		150		150			
Meropenem Inj. : 1g Vial	vial	360	725.00	261,000.00	Public Bidding	90		90		90		90			
Methylergometrine maleate 200mcg/m	ampule	2400	14.50	34,800.00	Public Bidding	600		600		600		600			
Metoclopramide Inj.: 5mg/ml 2ml Amp	ampule	600	4.50	2,700.00	Public Bidding	150		150		150		150			
Metoclopramide Oral: 10mg Tablet	tablet	600	2.00	1,200.00	Public Bidding	150		150		150		150			
Metronidazole Inj.: 500mg/100ml i.v.	ampule	3600	20.00	72,000.00	Public Bidding	900		900		900		900			
Metronidazole Oral: 500mg Tablet	tablet	1200	0.85	1,020.00	Public Bidding	300		300		300		300			
Midazolam Inj.: 5mg/ml , 3ml Ampule	ampule	4800	135.00	648,000.00	Public Bidding	1200		1200		1200		1200			

Modified Fluid Gelatin Inj. : 500ml	bottle	600	525.00	315,000.00	Public Bidding	150			150			150			150		
Morphine Sulfate Inj.: 10mg/ml 1ml Ampule	ampule	2400	55.50	133,200.00	Public Bidding	600			600			600			600		
Multivitamins for Adult Oral : Tablet/ Capsule	tab./cap.	3600	1.25	4,500.00	Public Bidding	900			900			900			900		
Nalbuphine HCL Inj. : 10mg/ml Ampule	ampule	3600	65.00	234,000.00	Public Bidding	900			900			900			900		
Nicardipine Hydrochloride Inj.: 1mg/ml Ampule	ampule	900	155.00	139,500.00	Public Bidding	225			225			225			225		
Nicardipine Hydrochloride Inj.: 1mg/ml Ampule	ampule	2400	1,125.00	2,700,000.00	Public Bidding	600			600			600			600		
Norepinephrine Inj. 1mg/ml, 2ml Ampule	ampule	24	650.00	15,600.00	Public Bidding	6			6			6			6		
Normal Saline Solution 1L (0.9 Sodium Chloride)	bottle/bag	36000	15.00	540,000.00	Public Bidding	9000			9000			9000			9000		
Normal Saline Solution for Irrigation 1L	bottle/bag	12000	15.00	180,000.00	Public Bidding	3000			3000			3000			3000		
Omeprazole Inj.: 40mg ampoule	ampule	1200	100.25	120,300.00	Public Bidding	300			300			300			300		
Omeprazole Oral: 20mg Capsule	capsule	1200	5.75	6,900.00	Public Bidding	300			300			300			300		
Oxacillin Inj.: 500mg Vial	vial	3600	35.00	126,000.00	Public Bidding	900			900			900			900		
Oxytocin 10IU/ml Ampule	ampule	2400	42.00	100,800.00	Public Bidding	600			600			600			600		
Paracetamol Oral: 250mg/5ml 60ml Syringe	bottle	240	25.00	6,000.00	Public Bidding	60			60			60			60		
Paracetamol Oral: 500mg Tablet	tablet	3600	1.25	4,500.00	Public Bidding	900			900			900			900		
Paracetamol Suppository: 250mg (Rectal)	capsule	240	10.25	2,460.00	Public Bidding	60			60			60			60		
Penicillin -G- Sodium Inj: 1,000,000 units	vial	2400	15.00	36,000.00	Public Bidding	600			600			600			600		
Penicillin -G- Sodium Inj: 5,000,000 units	vial	1200	17.50	21,000.00	Public Bidding	300			300			300			300		
Pethidine Hydrochloride Inj: 50mg/ml Ampule	vial	60	2,250.00	135,000.00	Public Bidding	15			15			15			15		
Phenobarbital Sodium Inj.: 130mg/ml Ampule	ampule	1200	525.00	630,000.00	Public Bidding	300			300			300			300		
Phenytoin Sodium Inj.: 50mg/ml Ampule	ampule	600	425.00	255,000.00	Public Bidding	150			150			150			150		
Phenytoin Sodium Oral: 100mg Capsule	capsule	1200	10.55	12,660.00	Public Bidding	300			300			300			300		
Phytomenadione Inj.: 10mg/ml Ampule	ampule	1200	20.00	24,000.00	Public Bidding	300			300			300			300		
Piperacillin Sodium w/ Tazobactam Sodium	vial	60	155.00	9,300.00	Public Bidding	15			15			15			15		
Piperacillin Sodium w/ Tazobactam Sodium	vial	360	450.00	162,000.00	Public Bidding	90			90			90			90		
Potassium Chloride Inj.: 2mEq/ml 20ml Ampule	vial	2400	20.75	49,800.00	Public Bidding	600			600			600			600		
Prednisone Oral: 5mg Tablet	tablet	1200	1.55	1,860.00	Public Bidding	300			300			300			300		
Propranolol Oral: 10mg Tablet	tablet	600	1.25	750.00	Public Bidding	150			150			150			150		
Proparacaine HCL Opht. Soln.: 0.5%, 10ml	bottle	360	455.00	163,800.00	Public Bidding	90			90			90			90		
Propofol Inj.: 10mg/ml 20ml Ampule or 50ml	vial	6000	525.00	3,150,000.00	Public Bidding	1500			1500			1500			1500		
Pyridoxine Inj.: 100mg/ml, 10ml Ampule	ampule	120	255.00	30,600.00	Public Bidding	30			30			30			30		
Ranitidine Inj.: 50mg/2ml Ampule	ampule	2400	4.95	11,880.00	Public Bidding	600			600			600			600		
Ranitidine Oral: 150mg Tablet	tablet	2400	1.75	4,200.00	Public Bidding	600			600			600			600		
Rocuronium Bromide Inj.: 10mg/ml Ampule	vial	3600	325.00	1,170,000.00	Public Bidding	900			900			900			900		
Salbutamol 1mg/ml 2.5ml for Nebulizer	nebule	4800	4.85	23,280.00	Public Bidding	1200			1200			1200			1200		
Sevoflurane Inhalation : 250ml	bottle	48	11,250.00	540,000.00	Public Bidding	12			12			12			12		
Silver Sulfadiazine Cream 1% , 400g-450g	jar	72	945.00	68,040.00	Public Bidding	18			18			18			18		
Sodium Bicarbonate 50mEq/ml Ampule	ampule	360	42.50	15,300.00	Public Bidding	90			90			90			90		

Sodium Chloriden Crystal U.S.P.	kilo	140	31.20	4,368.00	Public Bidding	35			35			35			35		
Spironolactone Oral: 25mg Tablete	tablet	1200	11.25	13,500.00	Public Bidding	300			300			300			300		
Suxamethonium (Succinylcholine) Inj	vial	360	425.50	153,180.00	Public Bidding	90			90			90			90		
Tetanus Toxoid 0.5ml Ampule	ampule	3600	28.00	100,800.00	Public Bidding	900			900			900			900		
Tramadol Inj. : 50mg/ml, 2ml Ampule	ampule	2400	10.25	24,600.00	Public Bidding	600			600			600			600		
Tranexamic Acid Inj.: 100mg/ml 5ml o	ampule	3600	45.00	162,000.00	Public Bidding	900			900			900			900		
Tranexamic Acid Oral : 500mg Tablet	ampule	1200	11.00	13,200.00	Public Bidding	300			300			300			300		
Vancomycin 500mg Vial	vial	600	325.00	195,000.00	Public Bidding	150			150			150			150		
Verapamil 2.5mg/ml,2ml ampule	ampule	60	162.50	9,750.00	Public Bidding	15			15			15			15		
Vit B Comp Oral: B1-100mg/B6-5mg/B	tablet	2400	2.00	4,800.00	Public Bidding	600			600			600			600		
Water for injection 50ml Vial (Triple D	vial	12000	25.00	300,000.00	Public Bidding	3000			3000			3000			3000		
24,111,760.20																	

Note: All capsules and tablets should be in blister pack or foil

OFFICE SUPPLIES FOR WELFARE PHARMACY																	
Band, Rubber		12	133.00	1,596.00	Public Bidding												Welfare Pharmacy
Book, Record, 500 pp		60	88.40	5,304.00	Public Bidding												Welfare Pharmacy
Clip, Paper, small		12	15.62	187.44	Public Bidding												Welfare Pharmacy
Cover, Loose Leaf		48	10.80	518.40	Public Bidding												Welfare Pharmacy
Envelope, brown, long		60	1.12	67.20	Public Bidding												Welfare Pharmacy
Fastener, Paper		12	82.04	984.48	Public Bidding												Welfare Pharmacy
Folder, Tagboard, long		60	4.35	261.00	Public Bidding												Welfare Pharmacy
Pad, stamp		12	24.96	299.52	Public Bidding												Welfare Pharmacy
Pad, white/yellow		24	19.50	468.00	Public Bidding												Welfare Pharmacy
Paper, Copy, size A-4		72	110.12	7,928.64	Public Bidding												Welfare Pharmacy
Paper, mimeo, size A-4		12	106.83	1,281.96	Public Bidding												Welfare Pharmacy
Pen, Ballpoint		144	4.00	576.00	Public Bidding												Welfare Pharmacy
Paste, solid		12	25.00	300.00	Public Bidding												Welfare Pharmacy
Pen, Permanent Marker		72	13.50	972.00	Public Bidding												Welfare Pharmacy
Pen, Whiteboard marker		36	15.06	542.16	Public Bidding												Welfare Pharmacy
Pencil		144	2.07	298.08	Public Bidding												Welfare Pharmacy
Tape, Adding Machine		60	7.76	465.60	Public Bidding												Welfare Pharmacy
Tape, Masking, 2"		24	70.00	1,680.00	Public Bidding												Welfare Pharmacy
Tape, transparent, 1"		24	14.00	336.00	Public Bidding												Welfare Pharmacy
Wire, Staple		24	23.59	566.16	Public Bidding												Welfare Pharmacy