

Jose R. Reyes Memorial Medical Center (JRRMMC) Annual Procurement Plan for CY 2014 (Contractual Services)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|------------------------|---------------------|----------------------------------------|------------------|--------------|-------------------|------------------|----------------|------------------|-----------------|------------------|-------------------|---------------------|-----------------|------------------------|---------------|------------|-----------------------------------------------------------|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | | Acceptance/Turnover | Total (PHP) | MOOE (PHP) | |
| 2014-01 | Janitorial Services | Administrative Service | Public Bidding | 9/17/2013 | 10/8/2013 | 10/15/2013 | 10/29/2013 | 10/29/2013 | 10/29/2013 | 10/30 to 11/7/13 | 11/14/2013 | 11/22/2013 | 11/22/2013 | 1/1 to 12/31/2014 | GOP | 7,914,312.00 | 7,914,312.00 | | Provision of 30 Janitorial Services for the JRRMMC |
| 2014-02 | Laundry Services | Administrative Service | Public Bidding | 9/17/2013 | 10/8/2013 | 10/15/2013 | 10/29/2013 | 10/29/2013 | 10/29/2013 | 10/30 to 11/7/13 | 11/14/2013 | 11/22/2013 | 11/22/2013 | 1/1 to 12/31/2014 | GOP | 5,547,985.00 | 5,547,985.00 | | Provision of Laundry Services for the JRRMMC |
| 2014-03 | Pest Control Services | Administrative Service | Public Bidding | 9/17/2013 | 10/8/2013 | 10/15/2013 | 10/29/2013 | 10/29/2013 | 10/29/2013 | 10/30 to 11/7/13 | 11/14/2013 | 11/22/2013 | 11/22/2013 | 1/1 to 12/31/2014 | GOP | 144,000.00 | 144,000.00 | | Provision of Pest Control Services for the JRRMMC |
| 2014-04 | Security Services | Administrative Service | Public Bidding | 9/17/2013 | 10/8/2013 | 10/15/2013 | 10/29/2013 | 10/29/2013 | 10/29/2013 | 10/30 to 11/7/13 | 11/14/2013 | 11/22/2013 | 11/22/2013 | 1/1 to 12/31/2014 | GOP | 14,925,405.24 | 14,925,405.24 | | Provision of 40 Security Manpower Services for the JRRMMC |

Prepared by:

Recommending Approval:

Approved by:

MR. JOAQUIN J. NAVARRETTE

Head, BAC Secretariat

MRS. BEATRIZ D. SAWAL

Chairperson

EMMANUEL F. MONTAÑA, JR. M.D.

Medical Center Chief II

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | | Acceptance/Turnover | Total (PHP) | MOOE (PHP) | | CO |
| 2013-VENT | Preventive Maintenance service of Ventilators | Engineering | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2013 | GOP | 132,000.00 | 132,000.00 | | Preventive Maintenance |

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Recommending Approval:

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Beatriz D. Sawal, R.N., M.A.N.
 Chairperson, CBACS

EMMANUEL F. MONTAÑA, JR., M.D.
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|------------|-----------------------------|----------------|---------------------|----------------------------------------|------------------|--------------|-------------------|------------------|----------------|-----------------|-----------------|------------------|-------------------|---------------------|-----------------|------------------------|---------------|------------|------------------------------------------------|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | | Acceptance/Turnover | Total (PHP) | MOOE (PHP) | |
| 2013-SEC | Security Services | Security Force | Public Bidding | 1/8/2013 | 1/15/2013 | 1/22/2013 | 2/6/2013 | 2/6/2013 | 2/7/2013 | 2/8 to 15/ 2013 | 2/19/2013 | 2/26/2013 | 2/26/2013 | 2013 | GOP | 10,941,680.70 | 10,941,680.70 | | Security Services |

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|-------------|--------------------------------------------------------------------------------------------------|--------------|---------------------|----------------------------------------|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-----------------|------------------------|------------|----|--------------------------------------------------------------------------------------------------|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Acceptance/Turnover | | Total (PHP) | MOOE (PHP) | CO | |
| 2013-COBALT | Preventive Maintenance service of Dual Timer Phoenix G8601-X13 SN 189 Cobalt 60 teletherapy unit | Radiotherapy | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 2013 | 2013 | 336,000.00 | 336,000.00 | | Preventive Maintenance service of Dual Timer Phoenix G8601-X13 SN 189 Cobalt 60 teletherapy unit |

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 Medical Center Chief II

Jose R. Reyes Memorial Medical Center (JRRMMC) Annual Procurement Plan for CY 2014 (ISO Consultancy Services)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of) | | | |
|------------|-----------------------------|----------------|---------------------|----------------------------------------|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-----------------|------------------------|-------------|------------|--------------------------------|------------|--|--------------------------|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | | Acceptance/Turnover | Total (PHP) | MOOE (PHP) | | CO | | |
| 2013-ISO | ISU CONSULTANCY SERVICES | ISO Core Group | Public Bidding | | | | | | | | | | | | | | 2014 | | 400,000.00 | 400,000.00 | | ISO Consultancy Services |

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Jose R. Reyes Memorial Medical Center (JRRMMC) Annual Procurement Plan for CY 2014 (Janitorial Services)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) | |
|-------------|-----------------------------|--------------|---------------------|----------------------------------------|------------------|--------------|-------------------|------------------|----------------|-------------|-----------------|------------------|-------------------|---------------------|-----------------|------------------------|--------------|--------------|------------------------------------------------|--------------------------|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | | Acceptance/Turnover | Total (PHP) | MOOE (PHP) | | CO |
| 2014-JAN(B) | Janitorial Services | FMD | Public Bidding | 7/28/2014 | 8/12/2014 | 8/19/2014 | 9/2/2014 | 9/2/2014 | 9/2/2014 | Sept 2-9'14 | 9/10/2014 | 9/13/2014 | 9/13/2014 | Sept-Dec 2014 | 9/13/2014 | GOP | 1,753,968.00 | 1,753,968.00 | | Provision of 20 Janitors |

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Recommending Approval:

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