

ANNUAL PROCUREMENT PLAN
JOSE R. REYES MEMORIAL MEDICAL CENTER
 Calendar Year: 2015

ITEM (per category)	QTTY	Unit	Estimated Unit Cost	Estimated Total Cost	Procurement Method	TIME OF SCHEDULE																				
						J	F	M	A	M	J	J	A	S	O	N	D									
Amino Glycoside Antibiotic																										
Amikacin Inj.: 500mg/2ml	480	vial	65.00	31,200.00	Public Bidding	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40					
Amikacin Inj.: 250 mg/ml, 2ml amp/v (IM, IV)	600	vial	65.00	39,000.00	Public Bidding	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50					
Gentamicin Inj.: 40mg/ml, 2ml	2400	amp	30.00	72,000.00	Public Bidding	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200					
Anesthetic																										
Butorphanol Inj.: 2 mg/ml, (IM, IV), 1ml	2400	amp	325.00	780,000.00	Public Bidding	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200					
Fentanyl Citrate Inj.: 0.05mg/ml, 2ml	6000	amp	87.00	522,000.00	Public Bidding	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500					
Ketorolac Tromethamine Inj.: 30 mg/ml, 1 ml	4800	amp	75.00	360,000.00	Public Bidding	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400					
Morphine Inj.: 10 mg/ml, 1 ml, (IM, IV, SC)	2400	amp	41.00	98,400.00	Public Bidding	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200					
Naluphine HCl Inj.: 10mg/ml, 1ml	2400	amp	75.00	180,000.00	Public Bidding	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200					
Pethidine Inj.: 50 mg/ml, 2 ml, (IM, IV, SC)	1800	amp	389.00	700,200.00	Public Bidding	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150	150					
Pethidine Inj.: 50 mg/ml, 30 ml	120	vial	1,400.00	168,000.00	Public Bidding	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10					
Tramadol Inj.: 50mg/ml, 2ml	3600	amp	35.00	126,000.00	Public Bidding	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300					
Anesthetic																										
Bupivacaine HCl Inj.: 0.5%, 10ml	2400	amp	380.00	912,000.00	Public Bidding	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200					
Bupivacaine HCl Inj.: 0.5%, 4ml	2400	amp	230.00	552,000.00	Public Bidding	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200					
Desflurane Inhalation, 240ml	48	bot.	12,500.00	600,000.00	Public Bidding	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4					
Isoflurane Inhalation: 100 ml	3000	bot	3,000.00	9,000,000.00	Public Bidding	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250					
Etastanne Inj.: 50 mg/ml, 10 ml, (IM, IV)	60	vial	592.00	35,520.00	Public Bidding	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5					
Lidocaine Spray: 10%, 50 ml	120	bot	1,900.00	228,000.00	Public Bidding	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10					
Lidocaine Inj.: 2%, 5 ml	3600	amp	30.00	108,000.00	Public Bidding	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300					
Lidocaine HCl Inj.: 2%, 5ml polyamp (Preservative Free)	6000	piece	40.00	240,000.00	Public Bidding	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500					
Lidocaine HCl SPRAY: 10%, 50ml	60	bot	1,900.00	114,000.00	Public Bidding	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5					
Lidocaine Inj.: 2%, 1.8 ml, (with epinephrine) local infiltration (dental use)	12000	carpule	40.00	480,000.00	Public Bidding	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000					
Lidocaine Inj.: 2%, polyamp (preservative free) for opha use	2400	polyamp	40.00	96,000.00	Public Bidding	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200					
Proparacaine Eye Drops Soln.: 0.5%, 15 ml	600	bot	145.00	87,000.00	Public Bidding	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50					
Propofol Inj., 10mg/ml, 20ml	6000	amp/vial	380.00	2,280,000.00	Public Bidding	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500					
Ropivacaine Inj.: 10 mg/ml, 10 ml (IV)	120	amp	400.00	48,000.00	Public Bidding	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10					
Sevoflurane 250ml	240	bottle	11,250.00	2,700,000.00	Public Bidding	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20					

