

Item & Specifications	Unit of Measure	Quantity Requirement												ESTIMATED UNIT COST	ESTIMATED TOTAL COST						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total	
Cut-Off/wheel diam. 3.55mmx25.4mm hole diam	piece	6			6			6											12	1,200.00	14,400.00
Disk, cutting 4" (100 x 3 x 16mm)	piece	24			24			12											48	120.00	5,760.00
Disk, grinding 4" (cut-off wheel 105 x 1 x 16mm)	piece	24			24			12											48	120.00	5,760.00
Disk, grinding 4" (100 x 3 x 16mm)	piece	24			24			12											48	120.00	5,760.00
Gas, Medical Oxygen, flask type (refill only)	cylinder	5	5	5	15	5	5	15	5	5	5	15	5	5	5	5	15	15	60	360.00	21,600.00
Penetrating oil, (200ml)	tincan	12			12			12											36	600.00	21,600.00
Rubber footings, 1/2"	piece	12			12			12											36	15.00	540.00
Rubber footings, 7/8"	piece	18			18			18											36	20.00	720.00
Welding rod, ordinary (3/32x300mm)	kilogram	36			36			30											96	120.00	11,520.00
Welding rod, stainless (S/64)	kilogram	24			24			12											48	180.00	8,640.00
<b>ELECTRICAL</b>																					
Bulb recessed with switch (as per hospital sample)	piece	10	10	10	30	10	10	10	10	10	10	10	10	10	10	10	10	30	120	100.00	12,000.00
Bulb, incandescent 100W, (10's/box)	box	12			18			6											24	400.00	9,600.00
Bulb, incandescent 50W, (10's/box)	box	30			40			10											60	380.00	22,800.00
C.O. 73 late cover	sets	12			18			6											24	180.00	4,320.00
C.O.10A,250V,T slot (10'S/ box)	box	12			18			6											24	160.00	3,840.00
Circuit breaker, bolt-on, 2-pole, 20A	set	6			12			6											12	400.00	4,800.00
Circuit breaker, bolt-on, 2-pole, 30A	set	12			18			6											24	650.00	15,600.00
Circuit breaker, bolt-on, 2-pole, 40A	set	12			18			6											24	800.00	19,200.00
Circuit breaker, bolt-on, 2-pole, 60A	set	12			18			6											24	800.00	19,200.00
Circular lamp, 22 W	piece	12			24			6											24	120.00	2,880.00
Circular lamp, 32 W	piece	12			24			6											24	120.00	2,880.00
Compact fluorescent lamp, 15W, (10's/box)	box	30			30			30											60	2,200.00	132,000.00
Compact fluorescent lamp, 22W,(short/run,)(10's/box)	box	12			24			0											24	2,800.00	67,200.00
Compact fluorescent lamp, 9W, (10's/box)	box	24			24			12											36	1,000.00	36,000.00
Flat cord, #14, (180M/rolls)	box	3			5			0											6	10,200.00	61,200.00
Flat cord, #14, (150M/rolls)	box	2			3			0											3	6,800.00	20,400.00
Flat cord, #16, (150M/rolls)	box	3			5			0	1										6	3,800.00	22,800.00
Flexible hose, 1/2" (electrical)	mtrs	300			300			0											300	18.00	5,400.00
Flexible hose, 3/4" (electrical)	mtrs	200			200			0											200	20.00	4,000.00
Fluorescent ballast, 10W	piece	12			12			12											24	160.00	3,840.00
Fluorescent ballast, 20W	piece	60			60			30											120	180.00	21,600.00
Fluorescent ballast, 40W	piece	60			60			30											120	200.00	24,000.00
Fluorescent ballast, 90W	piece	60			60			30											120	200.00	24,000.00
Fluorescent holder, (10's/pair/box)	box	1			2			1											6	500.00	3,000.00
Fluorescent starter, FS2, (10's/box)	box	12			18			6											24	480.00	11,520.00
Fluorescent starter, FS4, (25's/box)	box	12			24			12											48	500.00	24,000.00
Fluorescent tube, 10W, (25's/box)	box	1			1			1											3	1,300.00	3,900.00
Fluorescent tube, 18W, (25's/box)	box	12			18			12											48	1,350.00	64,800.00
Fluorescent tube, 36W, (25's/box)	box	12			12			6											24	1,400.00	33,600.00
Male plug, ordinary 10A, (25's/box)	box	6			6			6											12	700.00	8,400.00
Male plug 15A, (heavy duty brand)	box	6			6			6											12	800.00	9,600.00
Metal / utility box (54mm x 95mm x 50mm deep)	piece	12			18			12											36	45.00	1,620.00
Metal box (120mm x 80mm x 35mm deep)	sets	12			18			12											36	120.00	4,320.00
Pin light, 18W - SU, (10's/box)	box	12			18			12											36	1,000.00	36,000.00
Pin light, 18W - DL, (10's/box)	box	12			12			12											24	1,400.00	33,600.00
Pin light, 18W - DL, (10's/box)	piece	12			18			12											36	60.00	2,160.00
Plate cover, 2-rang, (10's/box)	box	6			6			6											12	250.00	3,000.00
PVC moulding, 1" diam.	piece	12			12			12											24	85.00	2,040.00
PVC moulding, 3/4" diam.	piece	12			12			12											24	65.00	1,560.00
PVC moulding, 5/8" diam.	piece	12			12			12											24	50.00	1,200.00
PVC pipe/conduit 1/2" x 10' (orange)	piece	6			6			6											12	120.00	1,440.00
PVC Junction Box w/cover class B materials (Orange)	piece	12			12			12											36	160.00	5,760.00
Royal cord, #12/2C, 150M	box	3			3			0											6	3,000.00	18,000.00
Switch, one way/single w/cover sets (10's/box)	box	12			24			12											48	180.00	8,640.00



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Paint roller, refill 7" (Cotton)	piece	50			50	12			12									10	84	120.00	10,080.00
Paint, Acri-color (Assorted color)	liter	12			12	12			12										36	150.00	5,400.00
Paint, flat enamel	gallon	12			12	12			12										24	650.00	15,600.00
Paint, flat latex	gallon	12			12	12			12										48	500.00	24,000.00
Paint, lacquer thinner	gallon	6			6	3			3										12	200.00	2,400.00
Paint, QDE (White)	gallon	2			2	2			2										6	650.00	3,900.00
Paint, remover	gallon	3			3	3			3										6	1,200.00	7,200.00
Paint, semi-gloss	gallon	2			2	2			2										6	600.00	3,600.00
Paint, thinner	gallon	1			1	1			1										3	180.00	540.00
Paint, tinting color (assorted color)	liter	12			12	12			12										24	180.00	4,320.00
Plastic hose, (clear)	meters	100			100														100	12.00	1,200.00
Plumb Bob 200	unit	2			2														2	80.00	160.00
Plyboard, marine 3/4" X 4' X 8'	sheet	12			12														12	1,600.00	19,200.00
Ply marine 3/4" X 4' X 8'	sheet	12			12														12	1,900.00	22,800.00
Plyw. Jarne 1/4" X 4' X 8'	sheet	12			12														12	900.00	10,800.00
Polyester Body Filler/automotive (w/ 120g hardener)	gallon	4			4														4	200.00	800.00
Quick drying glue	tube	6			6														12	80.00	960.00
Safety hasp 2" (heavy duty brand)	piece	12			12	12			12										36	100.00	3,600.00
Safety hasp 4" (heavy duty brand)	piece	12			12	12			12										36	100.00	3,600.00
Safety hasp 5" (heavy duty brand)	piece	12			12	12			12										36	100.00	3,600.00
Sand paper, waterproof #120	piece	60			60	60			60										240	20.00	4,800.00
Sand paper, waterproof #80	piece	60			60	30			30										120	20.00	2,400.00
Tape, meter (10 ft)	unit	4			4														4	1,080.00	4,320.00
Texscrew adapter	unit	2			2														2	100.00	200.00
Texscrew for wood (3/16"black)	gross	3			3														6	100.00	600.00
Tox with metal screw, #10, X 1 1/2" (100's/box)	box	3			3														6	120.00	720.00
Tox with metal screw, #12, X 2" (100's/box)	box	3			3														6	120.00	720.00
Tox with metal screw, #5, X 1" (100's/box)	box	3			3														6	120.00	720.00
Tox with metal screw, #6, X 1 1/2" (100's/box)	box	12			12														24	2,880.00	69,120.00
Tox with metal screw, #8, X 1 1/2" (100's/box)	box	12			12														24	120.00	2,880.00
wood boring, 3/8"	piece	1			1														1	65.00	65.00
wood boring, 1"	piece	1			1														1	200.00	200.00
wood boring, 1/2"	piece	1			1														1	65.00	65.00
wood boring, 3/4"	piece	1			1														1	85.00	85.00
wo. Inrg. 5/8"	piece	1			1														1	70.00	70.00
wo. Inrg. 7/8"	piece	1			1														1	85.00	85.00
Wood. . . . . set size 1/4", 1/2", 3/4", 1"	unit	2			2														2	500.00	1,000.00
Wood glow	liter	6			6														6	120.00	720.00
<b>PLUMBING</b>																					
Faucet Handle, square G.I. (as per hospital sample)	piece	12			12				12										12	20.00	240.00
Faucet Handle, corrugated G.I. (as per hospital sample)	piece	12			12				12										36	20.00	720.00
Faucet, Center Fittings (as per hospital sample)	piece	30			30				30										60	65.00	3,900.00
Faucet, lavatory goose neck type, (brass type)	piece	30			30				15										60	300.00	18,000.00
Flexible hose, (S/S hose) 1/2" X 1/2" X 12"	piece	60			60														60	220.00	13,200.00
Flexible hose, (S/S hose) 1/4" X 1/2" X 12"	piece	90			90														90	180.00	16,200.00
Flexible hose, (S/S hose) 1/4" X 7/8" X 12"	piece	90			90														90	200.00	18,000.00
Floor drain, 4" X 4" brass	piece	16			16														16	120.00	1,920.00
Floor drain, 6" X 6" cast iron	piece	12			12														12	160.00	1,920.00
Floor strainer basket	piece	12			12														12	100.00	1,200.00
Force pump, (rubber red)	piece	60			60				30										120	50.00	6,000.00
Gate valve, (bronze) 1/2"	piece	12			12														24	150.00	3,600.00
Gate valve, (bronze) 3/4"	piece	12			12														12	180.00	2,160.00
Lavatory bracket, C.I.	set	12			12														24	85.00	2,040.00



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Whipper blade (as per hospital sample)	piece	1	1	1	3	1	1	1	3	1	1	1	1	1	1	1	3	12	250.00	3,000.00
<b>ELECTRONICS</b>																				
Battery, 9V (as per sample)	piece	6			6				6				6					12	100.00	1,200.00
Halogen bulb (12V,75W)	piece	3			3				3				3					6	600.00	3,600.00
Halogen bulb (12V,65W)	piece	3			3				3				3					6	600.00	3,600.00
Halogen bulb (12V,55W)	piece	3			3				3				3					6	600.00	3,600.00
Halogen bulb (6V,20W)	piece	3			3				3				3					6	600.00	3,600.00
Telephone coil cord	piece	12			12				12				12					24	80.00	1,920.00
Telephone cord	piece	12			12				12				12					24	80.00	1,920.00
The wire, jinch.	pack	6			6								0					6	45.00	270.00
<b>TOTAL :</b>																				<b>4,075,080.00</b>

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