ANNUAL PROCUREMENT PLAN
JOSE R. REYES MEMORIAL MEDICAL CENTER
Calendar Year: 2015

CONTRACT PACKAGE (Description)		Unit	Estimated Unit Cost	Procurement Method													Estimated Total Cost
ITEM (per category)	Quantity				J	F	M	A	M	J	J	A	S	O	N	D	
HOUSE KEEPING SUPPLIES																	
Bag, plastic, black for disposal w/ tie s- 18 1/2" x 18 1/2" x 40"	90,000	piece	3.68		7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	331,200.00
plastic, black, for disposal w/ tie s- 22" x 24"	37,800	piece	2.91		3,150	3,150	3,150	3,150	3,150	3,150	3,150	3,150	3,150	3,150	3,150	3,150	109,998.00
Bag, plastic, green, for disposal w/ tie s- 18 1/2" x 18 1/2" x 40"	91,800	piece	5.70		7,650	7,650	7,650	7,650	7,650	7,650	7,650	7,650	7,650	7,650	7,650	7,650	523,260.00
Bag, plastic, green, for disposal w/ tie s- 22" x 25"	36,540	piece	2.91		3,045	3,045	3,045	3,045	3,045	3,045	3,045	3,045	3,045	3,045	3,045	3,045	106,331.40
Bag, plastic, yellow, for disposal w/ tie s- 18 1/2" x 18 1/2" 42"	54,000	piece	4.23		4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	228,420.00
Bag, plastic, yellow, for disposal w/ tie s- 22" x 26"	36,000	piece	2.91		3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	104,760.00
Bag, plastic, black, for disposal w/ tie 18 1/2 x 18 1/2 x 41	540	pc	6.50		45	45	45	45	45	45	45	45	45	45	45	45	3,510.00
Bag Paper Size 20	10,000	pcs	2.00		833	833	833	833	833	833	833	833	833	833	833	833	20,000.00
Bag Paper Size 10	10,000	pcs	1.00		833	833	833	833	833	833	833	833	833	833	833	833	10,000.00
Bag Paper Size 3	10,000	pcs	0.50		833	833	833	833	833	833	833	833	833	833	833	833	5,000.00
Bag Paper Size	10,000	pcs	0.35		833	833	833	833	833	833	833	833	833	833	833	833	3,500.00
Bag Plastic 3x4	6,000	pcs	0.06		500	500	500	500	500	500	500	500	500	500	500	500	360.00
Bag Plastic 4x12	24,000	pcs	0.16		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	3,840.00
Bag Plastic 6x10	36,000	pcs	0.23		3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	8,280.00
Bag Plastic 12 x 18	6,000	pcs	1.01		500	500	500	500	500	500	500	500	500	500	500	500	6,060.00
lastic (Tiny)	24,000	pcs	0.19		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	4,560.00
lastic (Medium)	12,000	pcs	0.47		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	5,640.00
Sando Bag, Trasparent Biodegradable Large	2,900	pc	90.00		242	242	242	242	242	242	242	242	242	242	242	242	261,000.00
Broom, Ceiling, with wooden handle	24	piece	150.00		6			6			6			6			3,600.00
Broom, Soft, tambo, wooden handle	288	piece	175.00		27	27	27	27	27	27	27	27	27	27	27	27	50,400.00
Broom, Stick, standard size	240	piece	45.00		60			60			60			60			10,800.00
Brush, polisher, for floor polisher, s- 16" (cabonegro)	24	piece	750.00		6			6			6			6			18,000.00
Brush, polisher, for floor polisher, s- 16" nylon	24	piece	750.00		6			6			6			6			18,000.00
Brush, push	12	pc	75.00														900.00
Brush, push, w/ wooden handle	228	piece	90.00		57			57			57			57			20,520.00
Brush, toilet, nylon w/ plastic hanlde	300	piece	75.00		25	25	25	25	25	25	25	25	25	25	25	25	22,500.00
Buff cleaner and polish, for special floor cleaning purposes	4	piece	6,500.00		1			1			1			1			26,000.00

CONTRACT PACKAGE (Description)		Unit	Estimated Unit Cost	Procurement Method													Estimated Total Cost
ITEM (per category)	Quantity				J	F	M	A	M	J	J	A	S	O	N	D	
Chalk for cockroach	12	pc	12.00		1	1	1	1	1	1	1	1	1	1	1	1	144.00
Cleaner, toilet bowl, liquid/gal	12	pc	122.00		1	1	1	1	1	1	1	1	1	1	1	1	1,464.00
Deodorizer, for comfort room use, scented	1,440	piece	30.00		120	120	120	120	120	120	120	120	120	120	120	120	43,200.00
Doormat, cloth for comfort room use	576	piece	50.00		48	48	48	48	48	48	48	48	48	48	48	48	28,800.00
Doormat, rubber, for entrance/main gate use, 3" x 6"	20	piece	800.00		5			5			5			5			16,000.00
Dispenser, soap	3	pc															-
Dust pan, w/ plastic handle, big	198	piece	75.00		49			49			50			50			14,850.00
[illegible]ves, for household/utility	300	box	75.00		75			75			75			75			22,500.00
[illegible]ves, industrial	48	box	150.00		20			20			20			20			7,200.00
[illegible]e, for gardening use, 1/2", 50 ft.	2	piece	30.00		2												60.00
Laundry Powder	6	bot	120.00		1		1		1		1		1		1		720.00
Mask, cloth for cleaning purposes	300	box	35.00		75			75			75			75			10,500.00
Mop, handle, screw type, heavy duty, w/ wooden handle	228	piece	100.00		48			48			48			48			22,800.00
Mop, Head, 100% rayon, 400 grams	576	piece	110.00		36	36	36	36	36	36	36	36	36	36	36	36	63,360.00
Mop, Squeezer, heavy duty, rubber made	6	unit	7,000.00		6												42,000.00
Pad, scrubbing, black, S-16" intended for floor buffing	4	piece	1,500.00		1			1			1			1			6,000.00
Pad, scrubbing, economy size, green	720	piece	35.00		60	60	60	64	60	60	60	60	60	60	60	60	25,200.00
Pump, toilet, for toilet use	96	piece	75.00		24			24			24			24			7,200.00
Polisher, floor, electric, 220v, heavy duty	4	unit	25,000.00		4												100,000.00
Rake, for gardening	2	piece	350.00		1						1						700.00
Rugs	30	packs	6.00		5		5		5		5		5		5		180.00
Scale, weighing for waste disposal, automatic flat form, 100kg.	1	unit	15,000.00		1												15,000.00
Soil, for gardening, 10 kilos/sack	30	sack	100.00		30												3,000.00
Solution soap, Bleaching, scented, gallon	288	gallon	122.00		24	24	24	24	24	30	24	24	24	24	24	24	35,136.00
[illegible]ution soap, Cleanser, powder 500grams/pack	2,400	pack	30.00		200	200	200	200	200	200	200	200	200	200	200	200	72,000.00
[illegible]tion Soap Diswashing Liquid	24	bottle	40.00		2	2	2	2	2	2	2	2	2	2	2	2	960.00
[illegible]tion soap, for hand washing, bar, germicidal	2,400	bar	20.00		212	200	200	200	200	200	200	200	200	200	200	200	48,000.00
[illegible]olution soap, powdered/detergent, 500grams/pack	2,820	pack	75.00		200	200	200	200	200	200	200	200	200	200	200	200	211,500.00
Solution Soap Powder for Washing with Antibac 500grms/pack	528	pack	47.00		44	44	44	44	44	44	44	44	44	44	44	44	24,816.00
Solution Hypochloride with Scent	72	gallon	124.00		6	6	6	6	6	6	6	6	6	6	6	6	8,928.00
Solution, Muriatic Acid, cleaner, gallon	20	gallon	90.00		5			5			5			5			1,800.00
Spray Disinfectant	150	pcs	305.00		13	13	13	13	13	13	13	13	13	13	13	13	45,750.00
Spray, insectiside, reagent(baygon)	12	pc	250.00														3,000.00
Steelwool	144	pc	25.00														3,600.00
Termite treatment, both female dormitory and medical dormitory																	-

CONTRACT PACKAGE (Description)		Unit	Estimated Unit Cost	Procurement Method													Estimated Total Cost
ITEM (per category)	Quantity				J	F	M	A	M	J	J	A	S	O	N	D	
Tong, for garbage disposal	48	piece	150.00		24						24						7,200.00
Twine, 1 kilo per roll	8	roll	350.00		2			2			2			2			2,800.00
Trimmer for gardening use	2	piece	350.00		2												700.00
Vacuum, cleaner, electric, handy, 220v	2	unit	36,000.00		2												72,000.00
Fertilizer, for gardening use, 500 grams/ pack	4	pack	150.00		4												600.00
Pail, for emergency use, 60 liter	24	piece	250.00		12						12						6,000.00
Plants for beautification purposes	20	piece	300.00		20												6,000.00
Pots for flowers, fo gardening use 16" dia.	48	piece	75.00		24						24						3,600.00
R-ke, for gardening	2	piece	350.00		1						1						700.00
el, for gardening	2	piece	350.00		1						1						700.00
, for gardening, 10 kilos/sack	30	sack	100.00		30												3,000.00
Hose, for gardening use, 1/2", 50 ft.	2	piece	30.00		2												60.00
Trimmer for gardening use	2	piece	350.00		2												700.00
Boots Rain for Man size 11	3	pair	435.00		3												1,305.00
Boots Rain for Man size 12	5	pair	435.00		5												2,175.00
TOTAL																	2,900,347.40

Prepared by:

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Recommended by:

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Approved

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Medical Center Chief II

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