

Annual Procurement Plan
 Procuring Entity/ Units: JOSE R. REYES MEMORIAL MEDICAL CENTER
 FACILITIES MANAGEMENT DEPARTMENT
 LINEN SECTION - OUTSOURCING
 Calendar Year : 2015

Type of Contract to be Employed	Extent/ Size of Contract			Procurement Method	TIME SCHEDULE							Estimated Budget					
	QTY	UNIT	PRICE		J	F	M	A	M	J	J		A	S	O	N	D
1. Gown printed blue personalize for Pay I 50"x56" all around shoulder 26" sleeve 10' C-20 lacoste armhole 22' back overlap with marking and coding	500	pcs.	450.00									250				250	225,000.00
2. Gown printed green personalize for Pay II 50"x56" all around shoulder 26" sleeve 10' C-20 lacoste hole 22' back overlap w/gh marking and coding	500	pcs.	450.00									250				250	225,000.00
3. Gown, white patient extended sleeves c 16" L 50" 56" all around cotton twill	100	pcs.	350.00									100					35,000.00
4. Gown gray, patient Burn Unit sleeves wraglan neckline to sleeves 34" L 50" 56" all around cotton twill	300	pcs.	450.00										300				135,000.00
5. Gown operating green, doctor wraglan sleeves 34" from neckline to sleeves L 50" 56" all around size large and L48"x56" medium soft crumple free wash and wear comfortable Cotton Twill and Lacoste	1250	pcs.	450.00								625		625				562,500.00
6. Gown maroon, patient extended sleeves c-16 shoulder to sleeve L- 50" all around 56" cotton twill	300	pcs.	400.00								300						120,000.00
7. Bed sheet 3 yards 72 width plain white cotton thick	1000	pcs.	280.00									500					280,000.00
8. Fitted sheet, plain white with garter 75"x38"x6" cotton thick	300	pcs.	280.00									150				150	84,000.00
9. Pillow case white 30"x20" Cotton thick	500	pcs.	50.00									250				250	25,000.00
10. Bed sheet personalize print blue & Green 38"x75" for Pay I & Pay II thick Lacoste	500	pcs.	380.00									250				250	190,000.00
11. Fitted sheet, personalize print blue with garter 75"x38" x 6" Lacoste	500	pcs.	380.00									250				250	190,000.00
12. Towel case personalize print blue& green 30"x20" thick	500	pcs.	50.00									250				250	25,000.00
13. Bed sheet pink 4.5 yards	75	pcs.	350.00									75					26,250.00
14. Bed sheet dark blue ER 4.5 yards	300	pcs.	350.00									300					105,000.00
15. Bed sheet maroon Delivery room 4.5 yards	300	pcs.	350.00									300					105,000.00
16. Draw sheet maroon 2 yards	300	pcs.	150.00									300					45,000.00
17. Legging maroon 1.5 yards	200	pcs.	150.00									200					30,000.00
18. Tray lining white 31x24"	300	pcs.	35.00									300					10,500.00
19. Dr towel maroon 2 1/3 yards	50	pcs.	40.00									50					2,000.00
20. Or sheet green 5.25 yards plus 4.21 repellant	500	pcs.	450.00									500					225,000.00
21. Draw sheet green 2.75 yards repellant	800	pcs.	275.00									800					220,000.00
22. ITC green 1 meter repellant	300	pcs.	100.00									300					30,000.00
23. OR towel green .5 meters repellant	2000	pcs.	50.00									2000					100,000.00
24. Eye towel green .5 meter plus 1.48	200	pcs.	50.00									200					10,000.00

	Scope / Packages	Method	J	F	M	A	M	J	J	A	S	O	N	D	Estimated Budget
25. Baby wrapper white with different size small 20"	40 pcs.								40						2,400.00
26. Baby wrapper white with different size medium 27"	40 pcs.							40							2,800.00
27. Baby wrapper white with different size Large 30"	40 pcs.							40							3,200.00
28. Curtain, thai silk with strap and bottoms Pay I 2.5 meter +1/4meter for strap	106 pcs.							106							37,100.00
29. Curtain thai silk with strap and bottoms Pay I 1meter and 86cm finish allowance 19 cm = 2 1/2" top 5" bottom	50 pcs.							50							15,000.00
30. Curtain thai silk with strap and bottoms Pay II 1.75 meter finish +19 cm top botton emline +1/3 meter for strap	53 pcs.							53							15,900.00
31. 1/2 blue ER 6.25 yards with strap 1 pannel oxford	100 pcs.							100							27,000.00
32. 1/2 blue ER 6.25 yards with strap 1 pannel oxford	50 pcs.							50							5,625.00
33. Curtain tuhog thai silk 2.5 yards wards	250 pcs.								250						53,125.00
34. Foam cover NICU 26 1/2 x 13 1/2 inches x 5" oxford	200 pcs.									200					75,000.00
35. Machine cover 28" x 26 L-45" 2.5 yards oxford	50 pcs.							50							2,500.00
36. Oxygen cover pink or blue L-55" C-33" oxford	20 pcs.								20						4,500.00
37. Strap patient 11" 3 fold 2"x, 72" finished	50 pcs.							50							5,625.00
38. Stretcher cover blue 2.5 yards with string or tie rounded shape 4 oxford	150 pcs.														1,500.00
39. Stretcher cover blue 2.5 yards with string or tie rounded shape 4 oxford	100 pcs.										100				19,000.00
40. Stretcher cover gray Burn unit 2.5 yards with the rounded shape 4 corner oxford	50 pcs.										50				9,500.00
41. Sofa cover C.A.O. 3.5 meters	3pcs =1 set														500.00
42. St. Mary body 1 yard 45 with 1 yard each 2 edge side open fold 1yard each side into triangle	40 pcs.							40							12,000.00
43. Table cloth with pleats for collapsible table black rounded 4 side cotton	2 pcs.							2							1,000.00
44. Table cloth with pleats 250cmx97cm L 70 cm D.O.thai	1 pcs.							1							1,300.00
45. Pillow for D.O. 20"x20" with zipper thai silk	8 pcs.							8							480.00
46. Wrapper unbleach 2.5 meters 60 width 2 fold cross stitches 4 cross lines	150 pcs.							150							28,500.00
TOTAL															3,328,805.00

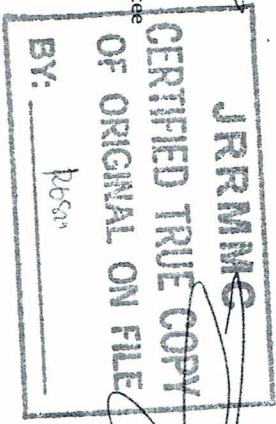
Prepared by:

Recommending Approval:

Approved by:

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TEODORA R. BAVERA
Head - BAC Secretariat

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ERWIN QUINTO CRUZ M.D.
Chairman - Bids And Awards Committee



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EMMANUEL F. MONTANA JR. FPGS, FACS, MHA
MEDICAL CENTER CHIEF
04 2015

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