



JOSE R. REYES MEMORIAL MEDICAL CENTER
Rizal Avenue, Sta. Cruz, Manila

BAC SECRETARIAT

ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: **JOSE R. REYES MEMORIAL MEDICAL CENTER**
Calendar Year: **2017**

	Type of Contract to be Employed	Extent/ Size of Contract Scope/ Packages	Unit Price	Unit	Procurement Method	Time Schedule												Estimated Budget
						J	F	M	A	M	J	J	A	S	O	N	D	
	PREVENTIVE MAINTENANCE & CALIBRATION																	
1	Preventive Maintenance of ACU	12	400,000.00	lot	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	4,800,000.00
2	Preventive maintenance of one (1) unit Nippon Elevator	12	5,000.00	lot	Direct Contracting	1	1	1	1	1	1	1	1	1	1	1	1	60,000.00
3	Preventive maintenance of Fire Protection	4	100,000.00	lot	Direct Contracting			1			1			1			1	400,000.00
4	Preventive maintenance and calibration of Newport Breeze and PLV ventilators	4	34,500.00	lot	Direct Contracting	1			1			1				1		138,000.00
5	Preventive maintenance of Cobalt 60	12	28,000.00	lot	Direct Contracting	1	1	1	1	1	1	1	1	1	1	1	1	336,000.00
6	Preventive maintenance of one (1) unit Leica M841 Operating Microscope	4	8,000.00	lot	Direct Contracting	1			1			1				1		32,000.00
7	Preventive maintenance of Spectra 311/350 phototherapy	4	4,500.00	lot	Direct Contracting	1			1			1				1		18,000.00
8	Preventive maintenance of Spectra 700 & Hand & Foot unit series	4	3,700.00	lot	Direct Contracting	1			1			1				1		14,800.00
9	Preventive maintenance of Finger-scan	4	14,280.00	lot	Direct Contracting	1			1			1				1		57,120.00
10	Preventive maintenance and calibration of Bone Mineral Densitometer	4	45,000.00	lot	Direct Contracting	1			1			1				1		180,000.00
11	Preventive Maintenance and Calibration of Various Equipments	1	1,900,000.00	lot	Direct Contracting	1												1,900,000.00

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						J	F	M	A	M	J	J	A	S	O		N
12	Preventive Maintenance of Steris-Amsco Steam Sterilizer and Steam Generator	12	15,000.00	lot	Direct Contracting	1	1	1	1	1	1	1	1	1	1	1	180,000.00
13	Calibration of Steris-Amsco Steam Sterilizer and Steam Generator	1	10,000.00	lot	Direct Contracting	1											10,000.00
14	Preventive Maintenance and Calibration of Madsen Itera II Audiometer and Madsen Otoflex 100 Tymphanometer	1	9,000.00	lot	Direct Contracting	1											9,000.00
15	Preventive maintenance and Calibration of one (1) unit ECG Machine KENZ 108	4	3,000.00	lot	Direct Contracting	1			1			1				1	12,000.00
16	Annual Performance Testing and Certification of Fume Hood (Air Exchange Flow)	1	8,000.00	lot	Direct Contracting	1											8,000.00
17	Semi-Annual, Swipe Test (Cs13, Co-57)	2	1,200.00	lot	Nego. 53.5	1					1						2,400.00
18	Annual Calibration of Dose Calibrator	1	5,000.00	lot	Nego. 53.5	1											5,000.00
19	Annual Calibration of of Survey Meter	1	1,850.00	lot	Nego. 53.5	1											1,850.00
20	Annual Calibration of Orbital Shaker	1	2,500.00	lot	Public Bidding	1											2,500.00
21	Annual Calibration of Centrifuge	1	2,500.00	lot	Public Bidding	1											2,500.00
22	Annual Calibration of Contamination Meter	1	1,950.00	lot	Nego. 53.5	1											1,950.00
23	Annual Calibration of Weighing Scale	1	800.00	lot	Public Bidding	1											800.00
24	Annual Calibration of BP Apparatus	1	1,000.00	lot	Public Bidding	1											1,000.00
25	Annual Preventive Maintenance of Gamma Camera (MEDISO)	2	600,000.00	lot	Direct Contracting	1					1						1,200,000.00
26	Annual Preventive Maintenance of Bone Densitometer (HOLOGIC)	2	180,000.00	lot	Direct Contracting	1					1						360,000.00
27	Annual Preventive Maintenance of Automatic Pipettor (RAININ)	2	45,000.00	lot	Direct Contracting	1					1						90,000.00

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						J	F	M	A	M	J	J	A	S	O	N	D	
28	Annual Preventive Maintenance and Calibration Service of Wallac Wizard	2	45,000.00	lot	Public Bidding	1						1						90,000.00
29	Annual Preventive Maintenance of Hitachi CT Scan	1	150,000.00	lot	Direct Contracting	1												150,000.00
30	Annual Preventive Maintenance of Fujifilm Capsula CR System	1	450,000.00	lot	Direct Contracting	1												450,000.00
SUB TOTAL																	10,512,920.00	
CONTRACTUAL SERVICES																		
31	Janitorial Services (60 Janitors)	12	1,332,076.80	months	Public Bidding	1	1	1	1	1	1	1	1	1	1	1	1	15,984,921.60
32	Laundry Services	1	8,206,942.20	lot	Public Bidding	1												8,206,942.20
33	Hazardous waste transport, storage, sterilization and disposal	120000	25.00	kgs	Public Bidding	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	3,000,000.00
34	Pest control and cat trapping services	1	144,000.00	lot	Public Bidding	1												144,000.00
35	Security Services	1	18,245,741.64	lot	Public Bidding	1												18,245,741.64
SUB TOTAL																	45,581,605.44	
GRAND TOTAL																	56,094,525.44	

RECAPITULATION:

PREVENTIVE MAINTENANCE AND CALIBRATION	10,512,920.00
CONTRACTUAL SERVICES	45,581,605.44
GRAND TOTAL	56,094,525.44

Prepared by:

Recommended by:

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