



JOSE R. REYES MEMORIAL MEDICAL CENTER
Rizal Avenue, Sta. Cruz, Manila

ANNUAL PROCUREMENT PLAN
Procuring Entity/Unit: HOSPITAL OPERATION AND PATIENT SUPPORT DIVISION
Fiscal Year: 2019 FINAL REVISED

| Code(P/A/P) | Type of Contract to be Employed | Extent/Size of Contract Scope/Packages | Unit | PMO/End-User | Procurement Method | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget(PhP) | | | Remarks(Brief description of Program/Project) |
|-------------|---|--|------|--------------|--------------------|--|---------------------|-----------------|------------------|-----------------|-----------------------|---------------|----|---|
| | | | | | | Ads/Post of IB/REI | Sub/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | CONTRACTUAL SERVICES | | | | | | | | | | | | | |
| | LAUNDRY SERVICES | | | | | | | | | | | | | |
| | GROUP I | 1 | LOT | | P.B. | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 1,805,655.00 | 1,805,655.00 | | Procurement of Laundry Services |
| | GROUP II | 1 | LOT | | P.B. | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 8,264,138.00 | 8,264,138.00 | | Procurement of Laundry Services |
| | GROUP III | 1 | LOT | | P.B. | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 27,976.00 | 27,976.00 | | Procurement of Laundry Services |
| | GROUP IV | 1 | LOT | | P.B. | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 175.00 | 175.00 | | Procurement of Laundry Services |
| | SUB-TOTAL | | | | | | | | | | 10,097,944.00 | 10,097,944.00 | | |
| | Janitorial Services - Contractual | | | | | | | | | | - | - | | |
| | *180 Janitors, included Supplies and Equipments needed for the year | 1 | LOT | | P.B. | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 57,605,749.92 | 57,605,749.92 | | Procurement of Janitorial Services |
| | CENTRALIZED WASTE TREATMENT | | | | | | | | | | - | - | | |

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|--|---|---------|------|--|------|------------|----------|----------|------------|-----|---------------|---------------|---|
| | Hazardous waste transport, storage, sterilization and disposal | 9046495 | kgs | | P.B. | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 4,480,000.00 | 4,480,000.00 | Procurement of Waste Treatment Services |
| | PEST CONTROL | | | | | | | | | | - | - | |
| | Pest Control & Cat Trapping Device | 1 | LOT | | P.B. | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 900,000.00 | 900,000.00 | Procurement of Pest Control Services |
| | SUB-TOTAL | | | | | | | | | | 73,083,693.92 | 73,083,693.92 | |
| | SECURITY SERVICES | | | | | | | | | | - | - | |
| | Working 8 hours / night shift at Php 27,537.17 / SG x 1 x 12 months = 1 GUARD | 1 | year | | P.B. | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 330,446.04 | 330,446.04 | Procurement of Security Services |
| | Working 12 hours / day shift at Php 38,257.50 / SG x 23 x 12 months = 23 GUARDS | 1 | year | | P.B. | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 10,559,070.00 | 10,559,070.00 | Procurement of Security Services |
| | Working 12 hours /night shift at Php 40,272.38 / SG x 20 x 12 months = 20 GUARDS | 1 | year | | P.B. | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 9,665,371.20 | 9,665,371.20 | Procurement of Security Services |
| | TOTAL = 44 Guards | | | | | | | | | | 20,554,887.24 | 20,554,887.24 | Procurement of Security Services |
| | Working 12 hours / day shift at Php 38,257.50 / SG x 2 x 12 months = 23 GUARDS | 1 | year | | P.B. | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 918,180.00 | 918,180.00 | Procurement of Security Services |
| | Working 8 hours / night shift at Php 27,537.17 / SG x 2 x 12 months = 2 GUARD | 1 | year | | P.B. | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 966,537.12 | 966,537.12 | Procurement of Security Services |

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|--|--|---|------|--|----|------------|----------|----------|------------|-----|---------------|---------------|----------------------------|
| | TOTAL = 4 Guards | | | | | | | | | | 1,884,717.12 | 1,884,717.12 | |
| | SUB-TOTAL | | | | | | | | | | 22,439,604.36 | 22,439,604.36 | |
| | TOTAL | | | | | | | | | | 95,523,298.28 | 95,523,298.28 | |
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| | Preventive Maintenance Allengers X-ray | 1 | unit | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 150,000.00 | 150,000.00 | Procurement of PM Services |
| | Preventive Maintenance Anesthesia Machine | 1 | 1 | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 25,000.00 | 25,000.00 | Procurement of PM Services |
| | Annual Preventive Maintenance Service of one (1) unit Speedy K Refractometer | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 22,000.00 | 22,000.00 | Procurement of PM Services |
| | Annual, Automatic Pipettor (Rainin) | 3 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 15,000.00 | 15,000.00 | Procurement of PM Services |
| | Annual, Bone densitometer (Hologic) | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 180,000.00 | 180,000.00 | Procurement of PM Services |
| | Annual, BP apparatus | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 1,000.00 | 1,000.00 | Procurement of PM Services |
| | Annual, Calibration of Centrifuge | 2 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 5,000.00 | 5,000.00 | Procurement of PM Services |
| | Annual, Calibration of Contamination Meter | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 1,950.00 | 1,950.00 | Procurement of PM Services |
| | Annual, Calibration of Dose Calibrator | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 5,000.00 | 5,000.00 | Procurement of PM Services |
| | Annual, Calibration of Orbital Shaker | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 2,500.00 | 2,500.00 | Procurement of PM Services |
| | Annual, Calibration of Survey Meter | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 2,000.00 | 2,000.00 | Procurement of PM Services |
| | Annual, Calibration of Weighing Scale | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 750.00 | 750.00 | Procurement of PM Services |

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|--|--|----|-------|--|----|------------|----------|----------|------------|-----|------------|------------|--|----------------------------|
| | Annual, Gamma Camera (Mediso) | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 600,000.00 | 600,000.00 | | Procurement of PM Services |
| | Annual, Regulatory Inspection and Audit Fee | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 8,000.00 | 8,000.00 | | Procurement of PM Services |
| | Annual, TLD personnel monitoring service fee | 90 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 27,000.00 | 27,000.00 | | Procurement of PM Services |
| | Calibration of 1 unit Gas Flow A | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 100,000.00 | 100,000.00 | | Procurement of PM Services |
| | Calibration of barometer | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 600.00 | 600.00 | | Procurement of PM Services |
| | Calibration of dosimeter | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 1,800.00 | 1,800.00 | | Procurement of PM Services |
| | Calibration of pen dosimeter | 6 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 7,800.00 | 7,800.00 | | Procurement of PM Services |
| | Calibration of Steris-Amsco Steam Sterilizer and Steam Generator | 1 | time | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 10,000.00 | 10,000.00 | | Procurement of PM Services |
| | Calibration of survey meter | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 2,500.00 | 2,500.00 | | Procurement of PM Services |
| | Calibration of thermometer | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 700.00 | 700.00 | | Procurement of PM Services |
| | Calibration of Tuttnauer Sterilizer | 1 | time | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 10,000.00 | 10,000.00 | | Procurement of PM Services |
| | Calibration of well chamber | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 3,000.00 | 3,000.00 | | Procurement of PM Services |
| | Preventive Maintenance C-ARM II | 2 | unit | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 300,000.00 | 300,000.00 | | Procurement of PM Services |
| | Preventive Maintenance COMPRESSOR | 4 | Times | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 13,000.00 | 13,000.00 | | Procurement of PM Services |
| | Dental Equipments Preventive Maintenance | 1 | Lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 70,000.00 | 70,000.00 | | Procurement of PM Services |
| | Preventive Maintenance DENTAL UNIT and CHAIR | 4 | Times | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 52,000.00 | 52,000.00 | | Procurement of PM Services |
| | Preventive Maintenance Electronic fetal monitor | 6 | 6 | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 480,000.00 | 480,000.00 | | Procurement of PM Services |

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| | Preventive Maintenance Fuji printer and CR | 4 | unit | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 3,000,000.00 | 3,000,000.00 | | Procurement of PM Services |
| | Preventive Maintenance Hitachi 16 slice CT scan | 1 | unit | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 500,000.00 | 500,000.00 | | Procurement of PM Services |
| | Preventive Maintenance Hysteroscopy Tower | 1 | 1 | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 100,000.00 | 100,000.00 | | Procurement of PM Services |
| | Preventive Maintenance Laparoscopy Tower | 1 | 1 | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 100,000.00 | 100,000.00 | | Procurement of PM Services |
| | Machine Calibration | 16 | test | | P.B. | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 48,000.00 | 48,000.00 | | Procurement of PM Services |
| | Preventive Maintenance MRI | 1 | unit | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 5,000,000.00 | 5,000,000.00 | | Procurement of PM Services |
| | Preventive Maintenance PACS | 1 | unit | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 250,000.00 | 250,000.00 | | Procurement of PM Services |
| | Phoenix II, Cobalt 60 machine-leak test/swipe test | 2 | test | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 2,600.00 | 2,600.00 | | Procurement of PM Services |
| | PNRI Annual Regulatory Inspection (for Cobalt 60) Teletherapy Facility | 1 | year | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 8,500.00 | 8,500.00 | | Procurement of PM Services |
| | PNRI Regulatory Inspection (for Brachytherapy Facility) | 1 | year | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 8,500.00 | 8,500.00 | | Procurement of PM Services |
| | Preventive Maintenance Portable X-Ray | 4 | unit | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 400,000.00 | 400,000.00 | | Procurement of PM Services |
| | Preventive Maintenance including Electrical System Audit, Power Quality Audit and re-tightening of bolts and lugs of the electrical system | 1 | lot | | PB | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 220,000.00 | 220,000.00 | | Procurement of PM Services |
| | Preventive Maintenance and Calibration of Various Equipments | 1 | lot | | PB | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 1,805,000.00 | 1,805,000.00 | | Procurement of PM Services |

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|--|---|----|---------|--|----|------------|----------|----------|------------|-----|------------|------------|--|----------------------------|
| | preventive Maintenance for Copier Machine(Fuji Multi Xerox S2011) | 4 | Quarter | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 7,200.00 | 7,200.00 | | Procurement of PM Services |
| | Preventive maintenance for Fuji Xerox Photocopier Machine | 1 | unit | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 6,000.00 | 6,000.00 | | Procurement of PM Services |
| | Preventive maintenance for Gestetner Copier (MP2001L) | 1 | | | PB | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 17,000.00 | 17,000.00 | | Procurement of PM Services |
| | Preventive Maintenance for ID Printer | 4 | Quarter | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 7,200.00 | 7,200.00 | | Procurement of PM Services |
| | Preventive Maintenance for Nippon Elevator located at Main Building | 12 | monthly | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 72,000.00 | 72,000.00 | | Procurement of PM Services |
| | Preventive Maintenance for three (3) units IFE Elevator located at MAB & CBB | 12 | monthly | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 360,000.00 | 360,000.00 | | Procurement of PM Services |
| | Preventive Maintenance for two (2) units Black bear Elevator at Main Building | 12 | monthly | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 240,000.00 | 240,000.00 | | Procurement of PM Services |
| | Preventive Maintenance for two units schindler elevator located at GGHS | 12 | monthly | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 300,000.00 | 300,000.00 | | Procurement of PM Services |
| | Preventive Maintenance of Oertli OS3 Phacoemulsification Machine with Posterior Vitrectomy SN: 3663000035 | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 30,000.00 | 30,000.00 | | Procurement of PM Services |
| | Preventive Maintenance of OTI BSCAN/ASCAN Serial No.: BAI - 0672 | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 20,000.00 | 20,000.00 | | Procurement of PM Services |

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| | Preventive Maintenance of 1 unit Autorefractor Keratometer | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 5,500.00 | 5,500.00 | Procurement of PM Services |
| | Preventive Maintenance of 1 unit HIS/HS-5000 Digital Slitlamp | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 25,000.00 | 25,000.00 | Procurement of PM Services |
| | Preventive Maintenance of A/B Scan with Pachymetry; Serial No.: 15K8011 | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 30,000.00 | 30,000.00 | Procurement of PM Services |
| | Preventive Maintenance of Airconditioning Units for Main Building, (120 Window type and 100 Split type) | 4 | quarter | | PB | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 1,080,000.00 | 1,080,000.00 | Procurement of PM Services |
| | Preventive Maintenance of Automated refractor Serial No.: 21481 | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 20,000.00 | 20,000.00 | Procurement of PM Services |
| | Preventive Maintenance of Automatic Processor Pro 14 Listem | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 20,000.00 | 20,000.00 | Procurement of PM Services |
| | Preventive Maintenance of AVF Perimetry Serial No.: 750i-50620 | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 25,000.00 | 25,000.00 | Procurement of PM Services |
| | Preventive maintenance of Cobalt 60 | 12 | month | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 480,000.00 | 480,000.00 | Procurement of PM Services |
| | Preventive Maintenance of COMPRESSOR | 4 | Times | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 13,000.00 | 13,000.00 | Procurement of PM Services |
| | Preventive Maintenance of DENTAL UNIT and CHAIR | 4 | Times | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 52,000.00 | 52,000.00 | Procurement of PM Services |
| | Preventive Maintenance of Endoscopy Machine two (2) units | 1 | lot | | PB | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 200,000.00 | 200,000.00 | Procurement of PM Services |

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| | Preventive Maintenance of Endoscopy unit Pentax EPK 1500 | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 40,000.00 | 40,000.00 | | Procurement of PM Services |
| | Preventive maintenance of Fire Protection | 4 | quarter | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 400,000.00 | 400,000.00 | | Procurement of PM Services |
| | Preventive Maintenance of Laser, YAG ELLEX, SN: UR0563 | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 30,000.00 | 30,000.00 | | Procurement of PM Services |
| | Preventive Maintenance of Leica M841 operating microscope | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 30,000.00 | 30,000.00 | | Procurement of PM Services |
| | Preventive maintenance of Occular Coherence Tomography | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 34,100.00 | 34,100.00 | | Procurement of PM Services |
| | Preventive Maintenance of Oertli Phacoemulsification Machine SN: 36630046 | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 30,000.00 | 30,000.00 | | Procurement of PM Services |
| | Preventive Maintenance of one (1) unit Elevator at OPD Building | 6 | monthly | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 60,000.00 | 60,000.00 | | Procurement of PM Services |
| | Preventive maintenance of one (1) unit Leica M841 Operating Microscope | 4 | quarter | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 32,000.00 | 32,000.00 | | Procurement of PM Services |
| | Preventive Maintenance of Operating Microscope OPMI Lumera 700, Serial No.: 6634144190 | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 30,000.00 | 30,000.00 | | Procurement of PM Services |
| | Preventive Maintenance of Optical Biometer IOL Master 500, Serial No. : 1148135 | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 30,000.00 | 30,000.00 | | Procurement of PM Services |

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| | Preventive Maintenance of Phacoemulsification Machine, Laureatte World Phaco System Serial No.: 0902787501X | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 30,000.00 | 30,000.00 | Procurement of PM Services |
| | Preventive Maintenance of Photocoagulation Laser Model Visulas 532s Serial No.: 1048510 | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 30,000.00 | 30,000.00 | Procurement of PM Services |
| | Preventive Maintenance of Photocopier Machine | 1 | pc | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 40,000.00 | 40,000.00 | Procurement of PM Services |
| | Preventive Maintenance of Slit lamp NSL-3E; E - 1966 | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 20,000.00 | 20,000.00 | Procurement of PM Services |
| | Preventive Maintenance of slit lamp SL D7 with DC-1; E-2811 | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 30,000.00 | 30,000.00 | Procurement of PM Services |
| | Preventive Maintenance of Slit lamp SL-1E E-2825 | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 45,000.00 | 45,000.00 | Procurement of PM Services |
| | Preventive Maintenance of Slit lamp SL-1E SN: 614749 | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 45,000.00 | 45,000.00 | Procurement of PM Services |
| | Preventive Maintenance of Slit lamp SL-1E SN: 614816 | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 45,000.00 | 45,000.00 | Procurement of PM Services |
| | Preventive maintenance of Spectra 311/350 phototherapy | 4 | quarter | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 22,000.00 | 22,000.00 | Procurement of PM Services |
| | Preventive maintenance of Spectra 700 & Hand & Foot unit series | 4 | quarter | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 18,000.00 | 18,000.00 | Procurement of PM Services |
| | Preventive Maintenance of Steris-Amsco Steam Sterilizer | 4 | quarter | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 154,000.00 | 154,000.00 | Procurement of PM Services |

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| | Preventive maintenance of topcon FA machines Serial No.: 677321 | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 30,000.00 | 30,000.00 | Procurement of PM Services |
| | Preventive maintenance of topcon OCT machine Serial No.: 408104 | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 25,000.00 | 25,000.00 | Procurement of PM Services |
| | Preventive maintenance of topcon OMS 90 | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 25,000.00 | 25,000.00 | Procurement of PM Services |
| | Preventive Maintenance of Tuttnauer Sterilizer | 12 | month | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 180,000.00 | 180,000.00 | Procurement of PM Services |
| | Preventive Maintenance Service of one (1) unit Mediso Gamma camera and one (1) unit Hologic Bone Mineral Densitometer | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 790,000.00 | 790,000.00 | Procurement of PM Services |
| | Preventive Maintenance Service of C-arm Genoray | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 200,000.00 | 200,000.00 | Procurement of PM Services |
| | Preventive Maintenance Service of Shimadzu Mobile C-arm Acteno Digital Semi Annual | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 200,000.00 | 200,000.00 | Procurement of PM Services |
| | Preventive Maintenance Service & Calibration of one (1) unit Biosafety Cabinet | 1 | time | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 18,480.00 | 18,480.00 | Procurement of PM Services |
| | Preventive Maintenance Service and Calibration of four (4) units Valleylab Force FX-8C Electrosurgical unit | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 132,000.00 | 132,000.00 | Procurement of PM Services |
| | Preventive Maintenance Service and Calibration of Hitachi CT Scan Machine Model Supria | 4 | quarter | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 550,000.00 | 550,000.00 | Procurement of PM Services |

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|--|---|---|---------|--|----|------------|----------|----------|------------|-----|------------|------------|--|----------------------------|
| | Preventive Maintenance Service of two (2) units Phacoemulsification Machine Oertli | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 88,000.00 | 88,000.00 | | Procurement of PM Services |
| | Preventive Maintenance Service of Alcon Phacoemulsification Machine | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 20,000.00 | 20,000.00 | | Procurement of PM Services |
| | Preventive Maintenance Service of Carl Zeiss Visula 532's | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 25,000.00 | 25,000.00 | | Procurement of PM Services |
| | Preventive Maintenance Service of Carl Zeiss Operating Microscope | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 12,000.00 | 12,000.00 | | Procurement of PM Services |
| | Preventive Maintenance Service of Console advance/Capsula XL2/Drypix 7000 | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 120,000.00 | 120,000.00 | | Procurement of PM Services |
| | Preventive Maintenance Service of one (1) unit Mobile X-ray SMAM Roller 15 | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 44,000.00 | 44,000.00 | | Procurement of PM Services |
| | Preventive Maintenance Service of one (1) unit Nicolet Sonara/tek Machine | 4 | quarter | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 45,760.00 | 45,760.00 | | Procurement of PM Services |
| | Preventive Maintenance Service of one (1) unit Ocular Coherence Tomography Topcon 3D Oct-2000 with SN: 408104 | 1 | time | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 35,000.00 | 35,000.00 | | Procurement of PM Services |
| | Preventive Maintenance Service of one (1) unit Retinal Camera Topcon TRC-NW7SF Mark II with SN: 677321 | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 30,000.00 | 30,000.00 | | Procurement of PM Services |

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| | Preventive Maintenance service of three (3) units Micropipetor Rainin brand | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 5,000.00 | 5,000.00 | Procurement of PM Services |
| | Preventive Maintenance Service of three (3) units Mortuary Refrigerator | 4 | quarter | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 120,000.00 | 120,000.00 | Procurement of PM Services |
| | Preventive Maintenance Service of Topcon Operating Microscope | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 10,500.00 | 10,500.00 | Procurement of PM Services |
| | Preventive Maintenance Service of Topcon Slit lamp | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 62,000.00 | 62,000.00 | Procurement of PM Services |
| | Preventive Maintenance Service of two (2) units HMTS 2nd Generation Plasma Sterilizer | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 120,000.00 | 120,000.00 | Procurement of PM Services |
| | PREVENTIVE MAINTENANCE, AUTOREFRACTOR KERATOMETRY; SN: 7CK1712605P | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 40,000.00 | 40,000.00 | Procurement of PM Services |
| | PREVENTIVE MAINTENANCE, SLITLAMP, HUVITZ HS-5000; SN: 5HS00017G0037 | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 40,000.00 | 40,000.00 | Procurement of PM Services |
| | PreventiveMaintenance for (2) Finger Scan Machine(0530143200017 / 05301432200046) | 4 | Quarter | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 44,000.00 | 44,000.00 | Procurement of PM Services |
| | PreventiveMaintenance for (2) Finger Scan Machine(0530143200029 / 05301432200034) | 4 | Quarter | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 120,000.00 | 120,000.00 | Procurement of PM Services |
| | Repair of NIDEK Ophthalmic YAG Laser SN: 81108 | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 20,000.00 | 20,000.00 | Procurement of PM Services |

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|--|--|----|---------|----------|----|------------|----------|----------|------------|-----|---------------|---------------|----------------------------|
| | Repair of topcon OMS 70 operating microscopes | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 20,000.00 | 20,000.00 | Procurement of PM Services |
| | Repair of topcon OMS 85 operating microscopes | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 20,000.00 | 20,000.00 | Procurement of PM Services |
| | Repair, Survey Meter | 1 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 2,000.00 | 2,000.00 | Procurement of PM Services |
| | Semi-annual Performance Testing and Certification of Fumehood(Air Exchange Flow) | 2 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 18,000.00 | 18,000.00 | Procurement of PM Services |
| | Semi-annual Swipe Test (Cs-137 & Co-57) | 2 | | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 2,400.00 | 2,400.00 | Procurement of PM Services |
| | Siphoning, Cleaning & Hauling of Septic Tank Sludge | 1 | lot | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 400,000.00 | 400,000.00 | Procurement of PM Services |
| | Strontium- 90 check source-leak test/swipe test | 1 | test | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 1,500.00 | 1,500.00 | Procurement of PM Services |
| | Technical knowledge and diagnostic evaluation of seven (7) units Toshiba copier | 28 | time | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 42,000.00 | 42,000.00 | Procurement of PM Services |
| | Rental of Mechanical Ventilator and Various Consumables | 1 | lot | pulmo | PB | | | | | | 25,215,000.00 | 25,215,000.00 | |
| | Annual Subscription, Gsuite, Unlimited Google Drive Storage (Team Drive), Google Vault, AppMAker, Cloud Search, Advanced Admin, Mobile Device Management, Gsuite Admin Console | 1 | lot | finance | PB | | | | | | 35,784.00 | 35,784.00 | |
| | Preventive Maintenance Kit | 9 | kit | DIALYSIS | PB | | | | | | 80,820.00 | 80,820.00 | |
| | TSC and Maintenance Kit 5008S | 3 | kit | DIALYSIS | PB | | | | | | 17,970.00 | 17,970.00 | |
| | Preventive maintenance of Fire Protection | 4 | quarter | DIALYSIS | PB | | | | | | 400,000.00 | 400,000.00 | |

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|--|---|---|-------|--|----|------------|----------|----------|------------|-----|---------------|---------------|--|----------------------------|
| | Technical knowledge and diagnostic evaluation of two (2) units Canon IR1024 at GGHS | 8 | time | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 12,000.00 | 12,000.00 | | Procurement of PM Services |
| | Preventive Maintenance Toshiba E-206 , Photocopier | 2 | month | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 3,300.00 | 3,300.00 | | Procurement of PM Services |
| | Preventive Maintenance Ultrasound | 2 | unit | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 500,000.00 | 500,000.00 | | Procurement of PM Services |
| | Preventive Maintenance Ultrasound machine | 2 | 1 | | DC | 10/02/2018 | 10/15/18 | 10/30/18 | 11/09/2018 | GOP | 400,000.00 | 400,000.00 | | Procurement of PM Services |
| | 1 Node Data Cabling Works | 1 | lot | | DC | | | | | | 38,000.00 | 38,000.00 | | |
| | EBM PACS/RIS Full Upgrade (19JRRMMC2.0) | 1 | unit | | DC | | | | | | 10,000,000.00 | 10,000,000.00 | | |
| | Preventive Maintenance of one (1) unit vehicle, model: Nissan NV 350 Urvan with plate No: OX 6377 | 1 | lot | | PB | | | | | | 17,999.00 | 17,999.00 | | |
| | Preventive Maintenance Kit (Hemodialysis Machine) | 9 | kit | | PB | | | | | | 80,820.00 | 80,820.00 | | |
| | TSC and Maintenance Kit 5008S | 3 | kit | | PB | | | | | | 17,970.00 | 17,970.00 | | |

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| | | Short Term Expert for Structural Inspection, Investigation and Certification of Structural Stability of the Geriatric and General Health Services | 1 | lot | | PB | | | | | | 2,100,000.00 | 2,100,000.00 | | |
| | | Preventive maintenance of Rainin E4-20XLS + (2-20ul) SN: B750133577 | 1 | lot | | PB | | | | | | 2,500.00 | 2,500.00 | | |
| | | Preventive maintenance of Rainin E4-20XLS + (20-200ul) SN: B805369567 | 1 | lot | | PB | | | | | | 2,500.00 | 2,500.00 | | |
| | | Preventive maintenance of Rainin E4-20XLS + (100-1000ul) SN: B802285020 | 1 | lot | | PB | | | | | | 2,500.00 | 2,500.00 | | |
| | | Consultancy for Biostatistician Services Services | 1 | lot | | PB | | | | | | 500,000.00 | 500,000.00 | | |
| | | Consultancy Services to assist in the development of jrmmc integrated tumor registry | 1 | lot | | PB | | | | | | 1,500,000.00 | 1,500,000.00 | | |

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| | Supply of labor and materials for the preventive maintenance of one (1) Hospital Vehicle Toyota Rush with conduction stickerP2E652 at Motorpool | 1 | lot | | PB | | | | | | 4,744.81 | 4,744.81 | | |
| Total | | | | | | | | | | | 157,857,046.09 | 157,857,046.09 | | |

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