



JOSE R. REYES MEMORIAL MEDICAL CENTER
Rizal Avenue, Sta. Cruz, Manila
ANNUAL PROCUREMENT PLAN

Procuring Entity/Unit: HOSPITAL OPERATION AND PATIENT SUPPORT DIVISION

Fiscal Year: 2019

| Code (P/A/P) | Type of Contract to be Employed | Extent/ Size of Contract Scope/ Packages | Unit of Measure | End User | Procurement Method | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget(PhP) | | | Remarks (Brief description of Program/ Project) |
|--------------|---|--|-----------------|----------|--------------------|--|---------------------|-----------------|------------------|-----------------|-----------------------|------|---------------|---|
| | | | | | | Ads/Post of IB/REI | Sub/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | CIVILWORKS | | | | | | | | | | | | | |
| | Variation Order No. 1 (extra work order) Additive works due to rectification of the affected Communication and drainage line | 1 | lot | FMD | PB | | | | | | 839,634.28 | | 839,634.28 | |
| | Variation Order No. 2 (extra work order) Additive works due to re-routing of the remaining cable lay out due to excavation of existing utility lines and septic tank | 1 | lot | FMD | PB | | | | | | 191,518.06 | | 191,518.06 | |
| | Variation Order No. 3 (extra work order) Additive works due to changes changes in Architectural, Electrical Works | 1 | lot | FMD | PB | | | | | | 64,453.45 | | 64,453.45 | |
| | Variation Order No. 4 (Change Order and Extra Work Order) Additive works due to changes in Structural works) | 1 | lot | FMD | PB | | | | | | 200,849.57 | | 200,849.57 | |
| | Variation Order No. 1 (Extra Work Order) Design and Build for the Construction of two (2) storey Warehouse | 1 | lot | FMD | PB | | | | | | 1,448,020.72 | | 1,448,020.72 | |
| | Renovation of Geriatric and General Health Services to Comply with Level 1 Specialty Hospital Accreditation | 1 | lot | FMD | PB | 11/21/2019 | 12/11/2019 | 12/19/2019 | 12/20/2019 | | 10,000,000.00 | | 10,000,000.00 | |

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|--|---|-----|-----|----|--|--|--|--|--|--|----------------------|-------------|----------------------|--|
| Variation Order No. 5 (Change Order and Extra Work Order) Additive works due to REPAIR RETROFITTING OF STRUCTURAL WORKS caused by Force Majeure (earthquake) | 1 | lot | FMD | PB | | | | | | | 1,461,108.21 | | 1,461,108.21 | |
| Grand Total | | | | | | | | | | | 14,205,584.29 | 0.00 | 14,205,584.29 | |

Prepared by:

Recommended by:

Approved by:

JOSE EDDIE R. BARNUEVO
Supervising Administrative Officer

WENCESLAO S. LLAUDERES, MD
Chairperson, HBAC CW

EMMANUEL F. MONTANA, JR., M.D., FPCS, MHA
Medical Center Chief II