



**JOSE R. REYES MEMORIAL MEDICAL CENTER
Annual Procurement Plan for FY 2020**

Code (P/A/P)	Procurement Project/Program	End-user	Is this an Early Procurement Activities? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PhP)			Remarks(Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Service(142 Janitors, included Supplies and Equipments needed for the year)	HOPSS	Yes	Competitive Bidding	10/15/19	11/08/19	11/20/19	11/27/19	GOP/INCOME	51,519,264.88	51,519,264.88		Procurement of Janitorial Service
	Laundry Service									-	-		
	GROUP I	HOPSS	Yes	Competitive Bidding	10/15/19	11/08/19	11/20/19	11/27/19	INCOME	1,533,000.00	1,533,000.00		Procurement of Laundry Service
	GROUP II	HOPSS	Yes	Competitive Bidding	10/15/19	11/08/19	11/20/19	11/27/19	INCOME	8,653,890.00	8,653,890.00		Procurement of Laundry Service
	GROUP III	HOPSS	Yes	Competitive Bidding	10/15/19	11/08/19	11/20/19	11/27/19	INCOME	59,007.00	59,007.00		Procurement of Laundry Service
	GROUP IV	HOPSS	Yes	Competitive Bidding	10/15/19	11/08/19	11/20/19	11/27/19	INCOME	175.00	175.00		Procurement of Laundry Service
										10,246,072.00	10,246,072.00		
	Pest Control												
	Massive Termites Control Services	HOPSS	Yes	Competitive Bidding	10/15/19	11/08/19	11/20/19	11/27/19	INCOME	2,320,000.00	2,320,000.00		Procurement of Pest Control
	Pest Control & Cat Trapping Device	HOPSS	Yes	Competitive Bidding	10/15/19	11/08/19	11/20/19	11/27/19	GOP/INCOME	1,118,775.00	1,118,775.00		Procurement of Pest Control
										3,438,775.00	3,438,775.00		
	Security Srvc									-	-		Procurement of Security Service
	Working 8 hours / night shift at Php 30,040.41 / SG x 1 x 12 months = 1 GUARD	HOPSS	Yes	Competitive Bidding	10/15/19	11/08/19	11/20/19	11/27/19	INCOME	360,484.92	360,484.92		Procurement of Security Service

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					Ads/Post of IB/REI	Sub/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Working 12 hours / day shift at Php 38,337.67 / SG x 25 = 25 GUARDS	HOPSS	Yes	Competitive Bidding	10/15/19	11/08/19	11/20/19	11/27/19	GOP/INCOME	11,501,301.00	11,501,301.00		Procurement of Security Service
	Working 12 hours /night shift at Php 40,542.34 / SG x 20 = 20 GUARDS	HOPSS	Yes	Competitive Bidding	10/15/19	11/08/19	11/20/19	11/27/19	INCOME	9,730,161.60	9,730,161.60		Procurement of Security Service
	SUB TOTAL									21,591,947.52	21,591,947.52		
	Hazardous waste transport, storage, sterilization and disposal	HOPSS	Yes	Competitive Bidding	10/15/19	11/08/19	11/20/19	11/27/19	GOP/INCOME	5,040,000.00	5,040,000.00		Procurement of Hazardous Waste Treatment and Disposal Service
	GRAND TOTAL									91,836,059.40	91,836,059.40		

Prepared by:

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