

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019-1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before October 31, 2019.

Department/Bureau/Office: Jose R. Reyes Memorial Medical Center
 Region: NCR
 Address: San Lazaro Compound, Rizal Avenue, Sta. Cruz, Manila

Contact Person: Richard B. Farifias
 Position: Head, BAC-Secretariat
 E-mail: jrurimc_bacsec@yahoo.com
 Telephone/Mobile Nos: 8562-5338

Agency Account Code: KL21
 Organization Type: National Government Agency (NGA)

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT				
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																								
Pesticides or Pest Repellents																								
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	139.36	0.00				
Solvents																								
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	43.79	0.00				
Color Compounds and Dispersions																								
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	41	41	41	3,788.40	41	41	41	3,788.40	41	41	41	3,788.40	123	3,788.40	492.00	30.8	15,153.60				
Films																								
4	1311203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	847.82	0.00				
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	12	12	12	7,956.00	12	12	12	7,956.00	12	11	11	11	33	7,293.00	139.00	221	30,719.00				
6	1311201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	208.52	0.00				
Paper Materials and Products																								
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	4	4	4	1,004.64	4	4	4	1,004.64	4	4	4	3	11	920.92	3	3	9	753.48	44.00	83.72	3,683.68
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	5	5	5	10,233.60	5	5	5	10,233.60	5	5	5	5	15	10,233.60	5	5	15	10,233.60	60.00	682.24	40,934.40
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1029.6	0.00
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1528.8	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Amount for the year					
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT		Oct	Nov	Dec	Q4	Q4 AMOUNT
		24	24	24	72	24	24	24	72	24	25	25	74		25	25	25	75	67,977.00
11 14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	24	24	24	72	65,257.92	24	24	24	72	65,257.92	24	25	25	75	67,977.00	265,563.48	
12 14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	3	3	3	9	7,956.00	3	3	3	9	7,956.00	3	3	3	8	7,072.00	30,940.00	
13 14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	2	2	2	6	9,048.00	2	2	2	6	9,048.00	2	1	1	4	6,032.00	33,176.00	
14 14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	2	2	2	6	4,769.76	2	2	2	6	4,769.76	2	2	2	6	4,769.76	19,079.04	
15 14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	4	4	4	12	444.72	4	4	4	12	444.72	4	4	4	12	444.72	1,778.88	
16 14111514-NP-S04	NOTE PAD, stick on, 76mm x 76mm (3" x 4") min	pad	2	2	2	6	355.68	2	2	2	6	355.68	2	2	2	6	355.68	1,422.72	
17 14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	3	3	3	9	429.57	3	3	3	9	429.57	3	3	3	9	429.57	1,718.28	
18 14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	3	3	3	9	108.36	3	3	3	9	108.36	3	2	2	6	72.24	385.28	
19 14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0	0.00				0	0.00				0	0.00	0.00	
20 14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0	0.00				0	0.00				0	0.00	0.00	
21 14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	1326	1326	1326	3978	510,934.32	1326	1326	1326	3978	510,934.32	1326	1326	1326	3978	510,934.32	2,043,737.28	
22 14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	209	209	209	627	106,213.80	209	209	209	627	106,213.80	209	209	209	627	106,213.80	424,855.20	
23 14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 297mm, multi-purpose	pad	1	2	2	5	145.60	1	1	1	3	87.36	1	1	1	3	87.36	407.68	
24 14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream				0	0.00				0	0.00				0	0.00	0.00	
25 14111818-TT-F02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m±0.3m	roll	4	4	4	12	667.68	4	4	4	12	667.68	3	3	3	9	500.76	2,503.80	
26 14111531-RE-R01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	197	197	197	591	41,795.52	197	197	197	591	41,795.52	197	197	197	590	41,724.80	167,111.36	
27 14111531-RE-R02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	215	215	215	645	65,738.40	215	215	215	645	65,738.40	216	216	216	648	66,044.16	263,361.28	
28 14111704-TT-F02	TOILET TISSUE PAPER 2-ply sheets, 150 pulls	pack	79	79	79	237	20,713.80	79	79	79	237	20,713.80	78	78	78	234	20,451.60	82,593.00	
Batteries and Cells and Accessories																			
29 26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	168	168	168	504	9,943.92	168	168	168	504	9,943.92	168	168	169	507	10,003.11	39,854.60	
30 26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	158	158	158	474	9,352.02	158	158	158	474	9,352.02	158	159	159	477	9,411.21	37,487.00	
31 26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	17	17	17	51	4,906.20	17	17	17	51	4,906.20	17	16	16	48	4,617.60	19,240.00	
Manufacturing Components and Supplies																			
32 31201610-GL-301	GLUE, all purpose, gross weight: 200 grams min	jar	122	122	122	366	22,728.60	122	122	122	366	22,728.60	121	121	121	363	22,542.30	90,603.90	
33 31151804-SW-H01	STAPLE WIRE for heavy duty staplers, (23/13)	box	5	5	5	15	296.40	5	5	5	15	296.40	5	4	4	12	237.12	1,126.32	
34 31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	167	167	167	501	11,297.55	167	167	167	501	11,297.55	168	168	168	504	11,365.20	45,257.85	
35 31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M	roll	15	15	15	45	840.15	15	15	15	45	840.15	15	15	15	45	840.15	3,360.60	
36 31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	109	109	109	327	17,854.20	109	109	109	327	17,854.20	110	110	110	330	18,018.00	71,689.80	
37 31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	93	93	93	279	29,741.40	93	93	93	279	29,741.40	93	92	92	277	29,528.20	118,752.40	
38 31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	2	2	2	6	119.82	2	2	2	6	119.82	2	1	1	3	59.91	379.43	
39 31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	118	118	118	354	3,571.86	118	118	118	354	3,571.86	117	117	117	351	3,541.59	14,247.08	
40 31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	7	7	7	21	419.37	7	7	7	21	419.37	7	7	7	22	439.34	1,697.45	
41 31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	6	6	6	18	1,048.32	6	6	6	18	1,048.32	6	5	5	15	873.60	3,902.08	
Heating and Ventilation and Air Circulation																			
42 40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00	0.00	
43 40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Amount for the year										
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT						
44	40101604-EF-S01				0	0.00						0	0.00				0	0.00				0.00	0.00		
45	40101604-EF-W01				0	0.00						0	0.00				0	0.00				0.00	0.00		
Lighting and Fixtures and Accessories																									
46	39101605-FL-T01	5		5	10	393.90				5	5	10	393.90		5	5	196.95					30.00	39.39	1,181.70	
47	39101628-LB-L01				0	0.00						0	0.00				0	0.00				0.00	82.16	0.00	
Measuring and Observing and Testing Equipment																									
48	41111604-RU-P02	2	2	2	6	106.08				2	2	6	106.08		2	2	106.08				2	2	17.68	388.96	
Cleaning Equipment and Supplies																									
49	47131812-AF-A01	64	64	64	192	16,523.52				64	64	192	16,523.52		64	64	16,523.52				64	64	86.06	66,352.26	
50	47131604-RR-S01				0	0.00						0	0.00				0	0.00				0	0.00	136.24	0.00
51	47131604-RR-T01	4	4	4	12	218.40				4	4	12	218.40		4	4	218.40					48.00	18.2	873.60	
52	47131829-TB-C01				0	0.00						0	0.00				0	0.00				0.00	41.6	0.00	
53	47131805-CL-P01				0	0.00						0	0.00				0	0.00				0.00	23.92	0.00	
54	47131811-DE-B02				0	0.00						0	0.00				0	0.00				0.00	9.03	0.00	
55	47131811-DE-P02				0	0.00						0	0.00				0	0.00				0.00	37.43	0.00	
56	47131803-DS-A01				0	0.00						0	0.00				0	0.00				0.00	128.96	0.00	
57	47131601-DU-P01				0	0.00						0	0.00				0	0.00				0.00	24.83	0.00	
58	47131802-FW-P02				0	0.00						0	0.00				0	0.00				0.00	309.76	0.00	
59	47131830-FC-A01				0	0.00						0	0.00				0	0.00				0.00	115.53	0.00	
60	47121804-MP-R01				0	0.00						0	0.00				0	0.00				0.00	2288	0.00	
61	47131613-MP-H02				0	0.00						0	0.00				0	0.00				0.00	145.6	0.00	
62	47131619-MP-R01				0	0.00						0	0.00				0	0.00				0.00	123.76	0.00	
63	47131501-RG-C01				0	0.00						0	0.00				0	0.00				0.00	53.82	0.00	
64	47131602-SC-N01				0	0.00						0	0.00				0	0.00				0.00	107.12	0.00	
65	47121701-TB-P04				0	0.00						0	0.00				0	0.00				0.00	134.68	0.00	
66	47121702-WB-P01				0	0.00						0	0.00				0	0.00				0.00	23.59	0.00	
Information and Communication Technology (ICT) Equipment and Devices and Accessories																									
67	43211507-DCT-03				0	0.00						0	0.00				0	0.00				0.00	39208	0.00	
68	43201827-HD-S02	25			25	67,850.00						0	0.00				0	0.00				25.00	27.14	67,850.00	
69	43202010-FD-P01	7	7	7	21	3,516.24				7	7	21	3,516.24		7	7	3,516.24					6	6	167.44	13,562.64
70	43211503-LCT-03				0	0.00						0	0.00				0	0.00				0.00	45747.52	0.00	
71	43211705-MC-C01	17			17	1,892.10						0	0.00				0	0.00				17.00	111.3	1,892.10	
72	43212102-PR-D02				0	0.00						0	0.00				0	0.00				0.00	38100.97	0.00	
73	43212102-PR-D01				0	0.00						0	0.00				0	0.00				0.00	9191.52	0.00	
74	43212105-PR-L01				0	0.00						0	0.00				0	0.00				0.00	724.88	0.00	
Office Equipment and Accessories and Supplies																									

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Amount for the year											
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT							
75	44121710-CH-W01	box				0	0.00										0	0.00					0	0.00	29.64	0.00	
76	44122105-BF-C01	box	1	1	1	3	27.15	1	1	1	1	3	27.15	1	1	0	2	18.10								9.05	99.55
77	44122105-BF-C02	box	5	5	5	15	229.05	5	5	5	5	15	229.05	5	5	4	14	213.78								15.27	900.93
78	44122105-BF-C03	box	2	2	2	6	124.80	2	2	2	2	6	124.80	2	1	1	4	83.20								20.8	457.60
79	44122105-BF-C04	box	6	6	6	18	861.12	6	6	6	6	18	861.12	6	5	5	15	717.60								47.84	3,253.12
80	44121801-CT-R01	piece				0	0.00											0	0.00							14.02	0.00
81	44111515-DF-R01	piece	2	2	2	6	463.20	2	2	2	2	6	463.20	2	2	1	3	231.60								77.2	1,544.00
82	44122011-LD-F01	piece	120	120	120	360	24,710.40	120	120	120	120	360	24,710.40	120	121	121	363	24,916.32								68.64	99,047.52
83	44121506-EH-D01	box	7	7	7	21	14,134.89	7	7	7	7	21	14,134.89	7	7	7	21	14,134.89								673.09	56,539.56
84	44121506-EH-D02	box	3	2	2	7	6,490.12	2	2	2	2	6	5,562.96	2	2	2	6	5,562.96								937.16	23,179.00
85	44121506-EH-X01	box	1			1	738.40	1				1	738.40	1			0	0.00								738.4	2,215.20
86	44121506-EH-X02	piece				0	0.00											0	0.00							30.4928	0.00
87	44121506-EH-X02	box	32	32	32	96	34,794.24	32	32	32	32	96	34,794.24	32	31	31	94	34,069.36								362.44	138,452.08
88	44121504-EN-W02	box	1	1	1	3	1,242.39	1	1	1	1	3	1,242.39	0	0	0	0	0.00								414.13	2,484.78
89	44111912-ER-R01	piece	2	2	2	6	61.80	2	2	2	2	6	61.80	2	2	1	4	41.20								10.3	226.60
90	44122118-FA-P01	box	73	73	73	219	18,266.79	73	73	73	73	219	18,266.79	73	74	74	222	18,517.02								83.41	73,484.21
91	44111515-FO-X01	piece	2	0	0	2	172.08	0	0	0	0	0	0.00	0	0	0	0	0.00								86.04	172.08
92	44122018-FT-F01	set	1	0	1	2	22.26	0	1	0	1	2	22.26	0	1	0	1	11.13								11.13	66.78
93	44122018-FT-D02	set				0	0.00										0	0.00								14.23	0.00
94	44122011-FO-F01	bundle				0	0.00										0	0.00								270.4	0.00
95	44122011-FO-F02	bundle				0	0.00										0	0.00								311.88	0.00
96	44122011-FO-L01	pack				0	0.00										0	0.00								187.08	0.00
97	44122011-FO-L02	pack				0	0.00										0	0.00								243.24	0.00
98	44122027-FO-P01	box				0	0.00										0	0.00								952.64	0.00
99	44122011-FO-T03	pack	7	7	7	21	5,859.00	7	7	7	7	21	5,859.00	7	6	6	18	5,022.00								279	22,041.00
100	44122011-FO-T04	pack	7	7	7	21	6,748.56	7	7	7	7	21	6,748.56	7	8	8	24	7,712.64								321.36	28,601.04
101	44122008-IT-T01	box	6	6	6	18	956.52	6	6	6	6	18	956.52	6	5	5	15	797.10								53.14	3,560.38
102	44111515-MF-B02	piece	11	11	11	33	1,372.80	11	11	11	11	33	1,372.80	11	11	12	36	1,497.60								41.6	5,616.00
103	44121716-MA-F01	set	2	2	2	6	266.46	2	2	2	2	6	266.46	2	2	3	8	355.28								44.41	1,154.66
104	44121708-MW-B01	piece	184	184	184	552	7,385.76	184	184	184	184	552	7,385.76	184	183	183	550	7,359.00								13.38	29,516.28
105	44121708-MW-B02	piece				0	0.00										0	0.00								13.38	0.00
106	44121708-MW-B03	piece				0	0.00										0	0.00								13.38	0.00
107	44121708-MP-B01	piece	217	217	217	651	5,845.98	217	217	217	217	651	5,845.98	216	216	216	648	5,819.04								8.98	23,330.04
108	44121708-MP-B02	piece	3	3	3	9	80.82	3	3	3	3	9	80.82	3	3	3	9	80.82								8.98	323.28
109	44121708-MP-B03	piece	7	7	7	21	188.58	7	7	7	7	21	188.58	7	7	7	21	188.58								8.98	754.32
110	44122104-PC-G01	box	114	114	114	342	2,653.92	114	114	114	114	342	2,653.92	114	114	113	339	2,630.64								7.76	10,584.64

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Amount for the year				
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4
111	44121204-PC-302 PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	22	22	22	66	926.64	22	22	22	66	926.64	22	22	21	65	912.60	263.00	14.04	3,692.52
112	44121706-PE-101 PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	27	27	27	81	1,683.99	27	27	27	81	1,683.99	28	28	28	84	1,746.36	327.00	20.79	6,798.33
113	44122037-RB-P10 RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle				0	0.00				0	0.00				0	0.00	0.00	239.79	0.00
114	44122101-RU-B01 RUBBER BAND, 70mm min lay flat length (#18)	box	179	179	179	537	58,801.50	179	179	179	537	58,801.50	179	179	179	537	58,801.50	2,148.00	109.5	235,206.00
115	44121905-SP-F01 STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	12	12	12	36	1,228.68	12	12	12	36	1,228.68	13	13	13	39	1,331.07	147.00	34.13	5,017.11
116	44121612-BU-H01 CUTTER BLADE, for heavy duty cutter	piece				0	0.00				0	0.00				0	0.00	0.00	14.82	0.00
117	44121612-CU-H01 CUTTER KNIFE, for general purpose	piece	4	4	4	12	401.16	4	4	4	12	401.16	3	3	3	9	300.87	42.00	33.43	1,404.06
118	44103202-DS-M01 DATING AND STAMPING MACHINE, heavy duty	piece	4	0	0	4	1,815.84	0	0	0	0	0.00	0	0	0	0	0.00	4.00	453.96	1,815.84
119	44121619-FS-M01 PENCIL SHARPENER, manual, single cutter head	piece	11	0	0	11	2,230.80	0	0	0	0	0.00	0	0	0	0	0.00	11.00	202.8	2,230.80
120	44101602-FU-F01 PUNCHER, paper, heavy duty, with two hole guide	piece	7	7	7	21	2,771.16	7	7	7	21	2,771.16	6	6	6	18	2,375.28	79.00	131.96	10,424.84
121	44121618-SS-S01 SCISSORS, symmetrical, blade length: 65mm min	pair	6	0	0	6	243.36	0	0	0	0	0.00	0	0	0	0	0.00	6.00	40.56	243.36
122	44121615-ST-S01 STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	9	9	9	27	4,773.60	9	9	9	27	4,773.60	9	9	10	28	4,950.40	112.00	176.8	19,801.60
123	44121615-ST-B01 STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00				0	0.00	0.00	914.16	0.00
124	44121613-SR-P01 STAPLE REMOVER, PLIER-TYPE	piece	5	5	5	15	373.50	5	5	5	15	373.50	5	5	4	14	348.60	59.00	24.9	1,469.10
125	44121605-TD-T01 TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	3	0	0	3	167.49	0	0	0	0	0.00	0	0	0	0	0.00	3.00	55.83	167.49
126	44101602-FB-M01 BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00	0.00	9354.72	0.00
127	44101807-CA-C01 CALCULATOR, compact, 12 digits	unit	2	2	2	6	2,081.10	2	2	2	6	2,081.10	1	1	1	3	1,040.55	21.00	346.85	7,283.85
128	44101714-FX-M01 FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00	0.00	5642	0.00
129	44101601-PT-M01 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00				0	0.00	0.00	9297.6	0.00
130	44101603-FS-M01 PAPER SHREDDER, cutting width: 3mm-4mm (Entry/Level)	unit				0	0.00				0	0.00				0	0.00	0.00	5699.2	0.00
131	44101603-FS-M02 PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00

Printer or Facsimile or Photocopier Supplies

132	44103109-RR-D05 DRUM CART, BROTHER DR-3455	cart	1	0	0	1	6,947.20	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6947.2	6,947.20
133	44103105-CA-C04 INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00	0.00	989.04	0.00
134	44103105-CA-C02 INK CART, CANON CL-811, Colored	cart	9	9	9	27	27,799.20	9	9	9	27	27,799.20	9	9	10	28	28,828.80	112.00	1029.6	115,315.20
135	44103105-CA-B04 INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00	0.00	7.54	0.00
136	44103105-CA-B02 INK CART, CANON PG-810, Black	cart	14	14	14	42	32,760.00	14	14	14	42	32,760.00	13	13	13	39	30,420.00	162.00	780	126,360.00
137	44103105-EP-B17 INK CART, EPSON C13T664100 (T6641), Black	cart	58	58	58	174	43,430.40	58	58	58	174	43,430.40	58	59	59	177	44,179.20	701.00	249.6	174,969.60
138	44103105-EP-C17 INK CART, EPSON C13T664200 (T6642), Cyan	cart	25	25	25	75	18,720.00	25	25	25	75	18,720.00	25	25	26	77	19,219.20	302.00	249.6	75,379.20
139	44103105-EP-M17 INK CART, EPSON C13T664300 (T6643), Magenta	cart	25	25	25	75	18,720.00	25	25	25	75	18,720.00	25	25	26	77	19,219.20	302.00	249.6	75,379.20
140	44103105-EP-Y17 INK CART, EPSON C13T664400 (T6644), Yellow	cart	25	25	25	75	18,720.00	25	25	25	75	18,720.00	25	25	26	77	19,219.20	302.00	249.6	75,379.20
141	44103105-HP-B40 INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00	0.00	773.76	0.00
142	44103105-HP-T40 INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00	0.00	950.56	0.00
143	44103105-HP-B09 INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00	0.00	795.6	0.00
144	44103105-HP-T10 INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00	0.00	920.4	0.00
145	44103105-HP-T30 INK CART, HP C9363AA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00	0.00	1492.4	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year														
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT										
146	44103105-HP-P48 INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00											0	0.00							0	0.00	1996.8	0.00		
147	44103105-HP-C48 INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00												0	0.00								0	0.00	1996.8	0.00
148	44103105-HP-M48 INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00												0	0.00								0	0.00	1996.8	0.00
149	44103105-HP-Y48 INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00												0	0.00								0	0.00	1996.8	0.00
150	44103105-HP-G48 INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00												0	0.00								0	0.00	1996.8	0.00
151	44103105-HP-B48 INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00												0	0.00								0	0.00	3016	0.00
152	44103105-HP-B17 INK CART, HP CC640WA, (HP60), Black	cart				0	0.00												0	0.00								0	0.00	769.6	0.00
153	44103105-HP-T17 INK CART, HP CC643WA, (HP60), Tri- color	cart				0	0.00												0	0.00								0	0.00	915.2	0.00
154	44103105-HP-E35 INK CART, HP CD887AA, (HP703), Black	cart				0	0.00												0	0.00								0	0.00	366.08	0.00
155	44103105-HP-T35 INK CART, HP CD888AA, (HP703), Tri- color	cart				0	0.00												0	0.00								0	0.00	366.08	0.00
156	44103105-HX-C40 INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00												0	0.00								0	0.00	641.68	0.00
157	44103105-HX-M40 INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00												0	0.00								0	0.00	641.68	0.00
158	44103105-HX-Y40 INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00												0	0.00								0	0.00	641.68	0.00
159	44103105-HX-B40 INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00												0	0.00								0	0.00	1269.84	0.00
160	44103105-HP-B20 INK CART, HP CH561WA, (HP61), Black	cart				0	0.00												0	0.00								0	0.00	656.24	0.00
161	44103105-HP-T20 INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00												0	0.00								0	0.00	821.6	0.00
162	44103105-HP-B49 INK CART, HP CH565A (HP82) Black	cart				0	0.00												0	0.00								0	0.00	1944.8	0.00
163	44103105-HP-C49 INK CART, HP CH566A (HP82) Cyan	cart				0	0.00												0	0.00								0	0.00	1539.2	0.00
164	44103105-HP-M49 INK CART, HP CH567A (HP82) Magenta	cart				0	0.00												0	0.00								0	0.00	1539.2	0.00
165	44103105-HP-Y49 INK CART, HP CH568A (HP82) Yellow	cart				0	0.00												0	0.00								0	0.00	1539.2	0.00
166	44103105-HX-B43 INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00												0	0.00								0	0.00	1570.4	0.00
167	44103105-HX-C43 INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00												0	0.00								0	0.00	1165.84	0.00
168	44103105-HX-M43 INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00												0	0.00								0	0.00	1165.84	0.00
169	44103105-HX-Y43 INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00												0	0.00								0	0.00	1165.84	0.00
170	44103105-HP-E36 INK CART, HP CN692AA, (HP704), Black	cart	13	13	13	39	14,277.12	13	13	13	39	14,277.12	12	12	12	36	13,178.88	12	12	12	36	13,178.88	150.00				36	13,178.88	366.08	54,912.00	
171	44103105-HP-T36 INK CART, HP CN693AA, (HP704), Tri- color	cart	9	9	9	27	9,884.16	9	9	9	27	9,884.16	8	8	8	24	8,785.92	8	8	8	24	8,785.92	102.00				24	8,785.92	366.08	37,340.16	
172	44103105-HP-B33 INK CART, HP CZ107AA, (HP678), Black	cart	7	7	7	21	7,687.68	7	7	7	21	7,687.68	7	7	7	21	7,687.68	7	7	7	21	7,687.68	84.00				21	7,687.68	366.08	30,750.72	
173	44103105-HP-T33 INK CART, HP CZ108AA, (HP678), Tricolor	cart	1	0	1	2	732.16	0	1	0	1	366.08	1	0	1	2	732.16	0	1	0	1	366.08	6.00				1	366.08	366.08	2,196.48	
174	44103105-HP-B42 INK CART, HP CZ121A (HP685A), Black	cart				0	0.00												0	0.00								0	0.00	366.08	0.00
175	44103105-HP-C33 INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00												0	0.00								0	0.00	249.6	0.00
176	44103105-HP-M33 INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00												0	0.00								0	0.00	249.6	0.00
177	44103105-HP-Y33 INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00												0	0.00								0	0.00	249.6	0.00
178	44103105-HP-T43 INK CART, HP F6V26AA (HP680) Tri- color	cart	43	43	43	129	52,322.40	43	43	43	129	52,322.40	43	43	43	129	52,322.40	43	43	43	129	52,322.40	517.00				130	52,728.00	405.6	209,695.20	
179	44103105-HP-B43 INK CART, HP F6V27AA (HP680) Black	cart	72	72	72	216	87,609.60	72	72	72	216	87,609.60	72	72	72	216	87,609.60	72	72	72	216	87,609.60	865.00				217	88,015.20	405.6	350,844.00	
180	44103105-HP-C50 INK CART, HP L0S51AA (HP955) Cyan Original	cart				0	0.00												0	0.00								0	0.00	995.75	0.00
181	44103105-HP-M50 INK CART, HP L0S54AA (HP955) Magenta Original	cart				0	0.00												0	0.00								0	0.00	995.75	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Amount for the year												
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4	Q4 AMOUNT							
182	44103105-HP-Y50 Yellow Original	cart				0	0.00											0	0.00							0.00	0.00	
183	44103105-HP-B50 Black Original	cart				0	0.00												0	0.00							0.00	0.00
184	44103105-HK-C48 Cyan Original	cart				0	0.00												0	0.00							0.00	0.00
185	44103105-HK-M48 Magenta Original	cart				0	0.00												0	0.00							0.00	0.00
186	44103105-HK-Y48 Yellow Original	cart				0	0.00												0	0.00							0.00	0.00
187	44103105-HK-B48 Black Original	cart				0	0.00												0	0.00							0.00	0.00
188	44103105-HP-C51 Cyan Original	cart				0	0.00												0	0.00							0.00	0.00
189	44103105-HP-M51 Magenta Original	cart				0	0.00												0	0.00							0.00	0.00
190	44103105-HP-Y51 Yellow Original	cart				0	0.00												0	0.00							0.00	0.00
191	44103105-HP-B51 Black Original	cart				0	0.00												0	0.00							0.00	0.00
192	44103105-HK-C49 Cyan Original	cart				0	0.00												0	0.00							0.00	0.00
193	44103105-HK-M49 Magenta Original	cart				0	0.00												0	0.00							0.00	0.00
194	44103105-HK-Y49 Yellow Original	cart				0	0.00												0	0.00							0.00	0.00
195	44103105-HK-B49 Black Original	cart				0	0.00												0	0.00							0.00	0.00
196	44103112-EP-R05 RIBBON CART, EPSON C135015516 (#8750), Black	cart				0	0.00												0	0.00							0.00	0.00
197	44103112-EP-R07 RIBBON CART, EPSON C135015531 (S015086), Black	cart				0	0.00												0	0.00							0.00	0.00
198	44103112-EP-R13 RIBBON CART, EPSON C135015632, Black, for LX-310	cart	28	28	28	84	6,504.12	28	28	28	84	6,504.12	28	28	28	84	6,504.12	28	28	28	84	6,504.12	28	28	28	84	6,504.12	26,326.20
199	44103103-BR-R03 TONER CART, BROTHER TN-2025, Black	cart				0	0.00												0	0.00							0.00	0.00
200	44103103-BR-R04 TONER CART, BROTHER TN-2130, Black	cart	3	3	3	9	17,035.20	3	3	3	9	17,035.20	3	3	3	9	17,035.20	3	3	3	9	17,035.20	3	3	3	9	17,035.20	68,140.80
201	44103103-BR-R05 TONER CART, BROTHER TN-2150, Black	cart				0	0.00												0	0.00							0.00	0.00
202	44103103-BR-R09 TONER CART, BROTHER TN-3320, Black	cart				0	0.00												0	0.00							0.00	0.00
203	44103103-BR-B11 TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00												0	0.00							0.00	0.00
204	44103103-HP-B12 TONER CART, HP CB435A, Black	cart				0	0.00												0	0.00							0.00	0.00
205	44103103-HP-B14 TONER CART, HP CB540A, Black	cart				0	0.00												0	0.00							0.00	0.00
206	44103103-HP-B18 TONER CART, HP CE255A, Black	cart				0	0.00												0	0.00							0.00	0.00
207	44103103-HP-B21 TONER CART, HP CE278A, Black	cart				0	0.00												0	0.00							0.00	0.00
208	44103103-HP-B22 TONER CART, HP CE285A (HPB85A), Black	cart	2	2	2	6	20,592.00	2	2	2	6	20,592.00	2	2	2	6	20,592.00	2	2	2	6	20,592.00	2	2	2	6	20,592.00	61,776.00
209	44103103-HP-B23 TONER CART, HP CE310A, Black	cart				0	0.00												0	0.00							0.00	0.00
210	44103103-HP-C23 TONER CART, HP CE311A, Cyan	cart				0	0.00												0	0.00							0.00	0.00
211	44103103-HP-Y23 TONER CART, HP CE312A, Yellow	cart				0	0.00												0	0.00							0.00	0.00
212	44103103-HP-M23 TONER CART, HP CE313A, Magenta	cart				0	0.00												0	0.00							0.00	0.00
213	44103103-HP-B24 TONER CART, HP CE320A, Black	cart	1	0	1	2	5,832.32	0	1	0	1	2,916.16	1	0	1	0	1	2,916.16	0	1	0	1	0	1	0	1	2,916.16	17,496.96
214	44103103-HP-C24 TONER CART, HP CE321A, Cyan	cart	1	0	1	2	6,144.32	0	1	0	1	3,072.16	1	0	1	0	1	3,072.16	0	1	0	1	0	1	0	1	3,072.16	18,432.96
215	44103103-HP-Y24 TONER CART, HP CE322A, Yellow	cart	1	0	1	2	6,144.32	0	1	0	1	3,072.16	1	0	1	0	1	3,072.16	0	1	0	1	0	1	0	1	3,072.16	18,432.96
216	44103103-HP-M24 TONER CART, HP CE323A, Magenta	cart	1	0	1	2	6,144.32	0	1	0	1	3,072.16	1	0	1	0	1	3,072.16	0	1	0	1	0	1	0	1	3,072.16	18,432.96
217	44103103-HP-B25 TONER CART, HP CE390A, Black	cart				0	0.00												0	0.00							0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Amount for the year					
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT	
218	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00					0	0.00				0	0.00	6900.4	0.00
219	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00					0	0.00				0	0.00	10193.04	0.00
220	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00					0	0.00				0	0.00	10193.04	0.00
221	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00					0	0.00				0	0.00	10193.04	0.00
222	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00					0	0.00				0	0.00	4201.6	0.00
223	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00					0	0.00				0	0.00	6011.2	0.00
224	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00					0	0.00				0	0.00	6011.2	0.00
225	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00					0	0.00				0	0.00	6011.2	0.00
226	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00					0	0.00				0	0.00	4466.8	0.00
227	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00					0	0.00				0	0.00	7213.44	0.00
228	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00					0	0.00				0	0.00	3044.28	0.00
229	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00					0	0.00				0	0.00	5787.6	0.00
230	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00					0	0.00				0	0.00	0	0.00
231	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00					0	0.00				0	0.00	5200	0.00
232	44103103-HP-B51	TONER CART, HP CF280XC Black LaserJet	cart				0	0.00					0	0.00				0	0.00	7112.56	0.00
233	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00					0	0.00				0	0.00	8606	0.00
234	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00					0	0.00				0	0.00	3241.7	0.00
235	44103103-HX-B51	TONER CART, HP CF283XC (HP83XC) Blk Contract LJ	cart				0	0.00					0	0.00				0	0.00	4056	0.00
236	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00					0	0.00				0	0.00	10051	0.00
237	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00					0	0.00				0	0.00	0	0.00
238	44103103-HP-C59	TONER CART, HP CF311AC (HP826) Cyan	cart				0	0.00					0	0.00				0	0.00	0	0.00
239	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00					0	0.00				0	0.00	0	0.00
240	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00					0	0.00				0	0.00	0	0.00
241	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00					0	0.00				0	0.00	13156	0.00
242	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00					0	0.00				0	0.00	2901.6	0.00
243	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00					0	0.00				0	0.00	2953.6	0.00
244	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00					0	0.00				0	0.00	2953.6	0.00
245	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00					0	0.00				0	0.00	2953.6	0.00
246	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00					0	0.00				0	0.00	7056.4	0.00
247	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00					0	0.00				0	0.00	0	0.00
248	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00					0	0.00				0	0.00	8846.24	0.00
249	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00					0	0.00				0	0.00	0	0.00
250	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00					0	0.00				0	0.00	8846.24	0.00
251	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00					0	0.00				0	0.00	0	0.00
252	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00					0	0.00				0	0.00	8846.24	0.00
253	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00					0	0.00				0	0.00	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Amount for the year			
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec
254	44103103-HP-862 TONER CART, HP CF400A (HP201A) Black LaserJet	cart	1			0	0.00				0	0.00				0	0.00	3429.78	0.00
255	44103103-HP-662 TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00	4043.83	0.00
256	44103103-HP-762 TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00	4043.83	0.00
257	44103103-HP-862 TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00	4043.83	0.00
258	44103103-HP-863 TONER CART, HP CF410A (HP410A) black	cart	1	0	0	1	4,440.80	0	0	0	1	4,440.80	0	0	0	0	0.00	4440.8	13,322.40
259	44103103-HP-854 TONER CART, HP CF410XC (HP410XC) black	cart	1			0	0.00				0	0.00				0	0.00	7441.2	0.00
260	44103103-HP-663 TONER CART, HP CF411A (HP410A) cyan	cart	1	0	0	1	5,616.00	0	0	0	1	5,616.00	0	0	0	0	0.00	5616	16,848.00
261	44103103-HP-654 TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00	7472.4	0.00
262	44103103-HP-763 TONER CART, HP CF412A (HP410A) yellow	cart	1	0	0	1	5,616.00	0	0	0	1	5,616.00	0	0	0	0	0.00	5616	16,848.00
263	44103103-HP-754 TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00	7472.4	0.00
264	44103103-HP-863 TONER CART, HP CF413A (HP410A) magenta	cart	1	0	0	1	5,616.00	0	0	0	1	5,616.00	0	0	0	0	0.00	5616	16,848.00
265	44103103-HP-854 TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00	7472.4	0.00
266	44103103-HP-834 TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00	3900	0.00
267	44103103-HP-839 TONER CART, HP Q25942A, Black	cart				0	0.00				0	0.00				0	0.00	7482.8	0.00
268	44103103-HP-848 TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00	3972.8	0.00
269	44103103-LX-803 TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00				0	0.00	8725.6	0.00
270	44103103-LX-805 TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00				0	0.00	9490	0.00
271	44103103-SA-806 TONER CART, SAMSUNG MLT- D1015, Black	cart				0	0.00				0	0.00				0	0.00	3406	0.00
272	44103103-SA-807 TONER CART, SAMSUNG MLT- D1035, Black	cart				0	0.00				0	0.00				0	0.00	2350.4	0.00
273	44103103-SA-808 TONER CART, SAMSUNG MLT- D1045, Black	cart				0	0.00				0	0.00				0	0.00	2454.4	0.00
274	44103103-SA-809 TONER CART, SAMSUNG MLT-D1051, Black	cart				0	0.00				0	0.00				0	0.00	3380	0.00
275	44103103-SA-814 TONER CART, SAMSUNG MLT- D1085, Black	cart				0	0.00				0	0.00				0	0.00	2875.58	0.00
276	44103103-SA-821 TONER CART, SAMSUNG MLT- D203E, Black	cart				0	0.00				0	0.00				0	0.00	7259.2	0.00
277	44103103-SA-818 TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00	3458	0.00
278	44103103-SA-820 TONER CART, SAMSUNG MLT- D203U, Black	cart				0	0.00				0	0.00				0	0.00	6442.8	0.00
279	44103103-SA-812 TONER CART, SAMSUNG MLT- D205E, Black	cart				0	0.00				0	0.00				0	0.00	7321.14	0.00
280	44103103-SA-805 TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00	3962.24	0.00
281	44103103-SA-810 TONER CART, SAMSUNG SCX- D6555A, Black	cart				0	0.00				0	0.00				0	0.00	4066.4	0.00
282	44103103-BR-815 TONER CARTRIDGE, BROTHER TN- 3478, Black, for printer HL-6400DW 44103103	cart				0	0.00				0	0.00				0	0.00	6370	0.00
283	44103103-CA-800 TONER CARTRIDGE, CANON 324 II, for printer LBP6780X	cart				0	0.00				0	0.00				0	0.00	13399.36	0.00
Audio and Visual Equipment and Supplies																			
284	45121517-DD-C01 DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00				0	0.00				0	0.00	28860	0.00
285	45111609-MH-P01 MULTIMEDIA PROJECTOR, 4000 mih ANSI Lumens	unit				0	0.00				0	0.00				0	0.00	17472	0.00
Flag or Accessories																			
286	55121905-PH-P01 PHILIPPINE NATIONAL FLAG, 100% polyester	piece	4	0	0	4	1,139.36	0	0	0	0	0.00	0	0	0	0	0.00	284.84	1,139.36
Printed Publications																			

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Amount for the year															
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT											
287	55101524-RA-H01 HANDBOOK (RA 9184), 7th Edition	book	30			30	873.60										0	0.00						30.00	29.12	873.60					
Fire Fighting Equipment																															
288	46191601-FE-M01 FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00																				0.00				
289	46191601-FE-H01 FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00																				0.00				
Consumer Electronics																															
290	52161535-DV-R01 DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00																				0.00				
Furniture and Furnishings																															
291	56101504-CH-B01 CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00																				0.00				
292	56101504-CH-M01 CHAIR, monobloc, white, with backrest, w/o armrest	piece				0	0.00																				0.00				
293	56101519-TM-S01 TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")/min	unit				0	0.00																				0.00				
294	56101519-TM-S02 TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")/min	unit				0	0.00																				0.00				
Arts and Crafts Equipment and Accessories and Supplies																															
295	60121413-CB-P01 CLEARBOOK, 20 transparent pockets, for A4 size	piece	2	2	2	6	238.68	2	2	2	6	238.68	2	2	2	6	238.68	2	2	2	6	238.68	2	2	2	6	238.68	28.00	358.02	39.78	1,113.84
296	60121413-CB-R02 CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00																					0.00			
297	60121534-ER-P01 ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	3	3	3	9	39.78	3	3	3	9	39.78	3	3	3	9	39.78	3	3	3	9	39.78	3	3	3	9	39.78	34.00	30.94	4.42	150.28
298	60121524-SP-G01 SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	40	40	40	120	4,153.20	40	40	40	120	4,153.20	40	40	40	120	4,153.20	40	40	40	120	4,153.20	40	40	40	120	4,153.20	478.00	4,083.98	34.61	16,543.58
299	60121524-SP-G02 SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	1	1	1	3	103.83	1	1	1	3	103.83	1	1	1	3	103.83	1	1	1	3	103.83	1	1	1	3	103.83	16.00	207.66	34.61	553.76
300	60121524-SP-G03 SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	3	3	3	9	311.49	3	3	3	9	311.49	3	3	3	9	311.49	3	3	3	9	311.49	3	3	3	9	311.49	30.00	207.66	34.61	1,038.30
301	60121124-WR-P01 WRAPPING PAPER, kraft, 65gsm (-5%)	pack	1	1	1	3	464.52	1	1	1	3	464.52	1	1	1	3	464.52	1	1	1	3	464.52	1	1	1	3	464.52	15.00	929.04	154.84	2,322.60
SOFTWARE																															
1	43231513-SFT-001 Business function specific software	license				0	0.00																					0.00			
2	43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license				0	0.00																					0.00			
3	43232004-SFT-003 Computer game or entertainment software	license				0	0.00																					0.00			
4	43232107-SFT-004 Content authoring and editing software	license				0	0.00																					0.00			
5	43232202-SFT-005 Content management software	license				0	0.00																					0.00			
6	43232304-SFT-006 Data management and query software	license				0	0.00																					0.00			
7	43232402-SFT-007 Development software	license				0	0.00																					0.00			
8	43232505-SFT-008 Educational or reference software	license				0	0.00																					0.00			
9	43232603-SFT-009 Industry specific software	license				0	0.00																					0.00			
10	43232701-SFT-010 Network applications software	license				0	0.00																					0.00			
11	43232802-SFT-011 Network management software	license				0	0.00																					0.00			
12	43232905-SFT-012 Networking software	license				0	0.00																					0.00			
13	43233004-SFT-013 Operating environment software	license				0	0.00																					0.00			
14	43233205-SFT-014 Security and protection software	license				0	0.00																					0.00			
15	43233405-SFT-015 Utility and device driver software	license				0	0.00																					0.00			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year							
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4	Q4 AMOUNT		
		PASSENGER AIR TRANSPORTATION																					
16	4323501-SFT-016	Information exchange software	license				0	0.00					0	0.00					0	0.00	0.00		0.00
1	43212111-GFA-001	* Airline Ticket	ticket				0	0.00					0	0.00					0	0.00	0.00		0.00
Motor Vehicles																							
A. For the Exercise of the Executive Functions																							
1	25101503-VA101A	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00					0	0.00					0	0.00	0.00		0.00
	25101503-VA101B	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00					0	0.00					0	0.00	0.00		0.00
	25101507-VA201A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00					0	0.00					0	0.00	0.00		0.00
2	25101507-VA201B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2800 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00					0	0.00					0	0.00	0.00		0.00
	25101503-VA102A	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline For an Ambassador or Chief of Mission of Philippine Embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit				0	0.00					0	0.00					0	0.00	0.00		0.00
	25101503-VA102B	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief of Mission of Philippine Embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit				0	0.00					0	0.00					0	0.00	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Amount for the year									
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	July	Aug	Sept	Q3 AMOUNT		Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue		
25101503-VA103A Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit			0	0.00			0	0.00			0	0.00			0	0.00		0.00	0.00	0	0.00	0.00
25101503-VA103B Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit			0	0.00			0	0.00			0	0.00			0	0.00		0.00	0.00	0	0.00	0.00
3 25101507-VA202A Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit			0	0.00			0	0.00			0	0.00			0	0.00		0.00	0.00	0	0.00	0.00
25101507-VA202B Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit			0	0.00			0	0.00			0	0.00			0	0.00		0.00	0.00	0	0.00	0.00
25101503-VA104A Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit			0	0.00			0	0.00			0	0.00			0	0.00		0.00	0.00	0	0.00	0.00
25101503-VA104B Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit			0	0.00			0	0.00			0	0.00			0	0.00		0.00	0.00	0	0.00	0.00
4 25101507-VA203A Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit			0	0.00			0	0.00			0	0.00			0	0.00		0.00	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Amount for the year				
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT		Oct	Nov	Dec	Q4 AMOUNT
		Price Catalogue																
25101507-VA203B Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00
25101503-VA105A Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00
25101503-VA105B Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00
25101507-VA204A Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00
25101507-VA204B Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																		
25101507-VB101A Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00
25101507-VB101B Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4										
25101905-VB201A All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00												0	0.00
					0	0.00													0
25101905-VB201B All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00												0	0.00
					0	0.00													0
25101505-VB301A Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00												0	0.00
					0	0.00													0
25101505-VB301B Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00												0	0.00
					0	0.00													0
25181601-VB401A Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00												0	0.00
					0	0.00													0
25181601-VB401B Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00												0	0.00
					0	0.00													0
25101801-VB5-01 Motorcycle Engine displacement not exceeding 200 cc For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit				0	0.00												0	0.00
					0	0.00													0
25101505-VB302A Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00												0	0.00
					0	0.00													0
25101505-VB302B Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00												0	0.00
					0	0.00													0

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Amount for the year					
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	July	Aug	Sept	Q3 AMOUNT		Oct	Nov	Dec	Q4	Q4 AMOUNT
		Total Quantity for the year																	
25101502-VB6-01 Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of persons/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00											0	0.00	
		5																0	0.00
C. For the Transport of Sick and/or Injured Persons																			
25181601-VC101A MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00											0	0.00	
																		0	0.00
25181601-VC101B MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00											0	0.00	
																		0	0.00
25101703-VC201A Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00											0	0.00	
		1																0	0.00
25101703-VC201B Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3800 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit				0	0.00											0	0.00	
																		0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Amount for the year							
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	July	Aug	Sept	Q3 AMOUNT		Oct	Nov	Dec	Q4	Q4 AMOUNT		
		Total Quantity for the year																			
25101703-VC3-01 Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00													0	0.00	0.00
D. For Patrol Operations																					
25101702-VD101A Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00													0	0.00	0.00
25101702-VD101B Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00													0	0.00	0.00
25101702-VD201A Patrol Vehicle AUV or SUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00													0	0.00	0.00
25101702-VD201B Patrol Vehicle AUV or SUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00													0	0.00	0.00
25101702-VD301A Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00													0	0.00	0.00
25101702-VD301B Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00													0	0.00	0.00
25101702-VD4-01 Patrol Motorcycle Specifications may vary according to the Motorcycle For patrol operations within a city or municipal proper	unit				0	0.00													0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Amount for the year					
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT		Oct	Nov	Dec	Q4 AMOUNT	
		Total Quantity for the year																	
25101702-VE101A Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles.	unit				0	0.00												0	0.00
25101702-VE101B Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles.	unit				0	0.00												0	0.00
25101702-VE2-01 Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles.	unit				0	0.00												0	0.00
F. For Disaster Response and Rescue/Relief Operations																			
25101703-VF101A MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities.	unit				0	0.00												0	0.00
25101703-VF101B MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities.	unit				0	0.00												0	0.00
25101507-VF201A Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters and calamities.	unit				0	0.00												0	0.00
25101507-VF201B Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities.	unit				0	0.00												0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Amount for the year						
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT		Oct	Nov	Dec	Q4 AMOUNT	Total Quantity for the year	Price Catalogue
3 25101801-VF3-01 Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
H. For Fire Fighting Operations																				
1 25101705-VH1-01 Fire Truck Custom-built fire trucks (silver versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
2 25101705-VH2-01 Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																				
Common Electrical Supplies																				
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type			0	0.00						0	0.00					0	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type			0	0.00						0	0.00					0	0.00	0.00
3					0	0.00						0	0.00					0	0.00	0.00
4					0	0.00						0	0.00					0	0.00	0.00
5					0	0.00						0	0.00					0	0.00	0.00
6					0	0.00						0	0.00					0	0.00	0.00
7					0	0.00						0	0.00					0	0.00	0.00
8					0	0.00						0	0.00					0	0.00	0.00
9					0	0.00						0	0.00					0	0.00	0.00
10					0	0.00						0	0.00					0	0.00	0.00
11					0	0.00						0	0.00					0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year											
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT							
Common Office Equipment																											
12					0	0.00				0	0.00						0	0.00				0	0.00				0.00
13					0	0.00				0	0.00						0	0.00				0	0.00				0.00
14					0	0.00				0	0.00						0	0.00				0	0.00				0.00
15					0	0.00				0	0.00						0	0.00				0	0.00				0.00
1					0	0.00				0	0.00						0	0.00				0	0.00				0.00
2					0	0.00				0	0.00						0	0.00				0	0.00				0.00
3					0	0.00				0	0.00						0	0.00				0	0.00				0.00
4					0	0.00				0	0.00						0	0.00				0	0.00				0.00
5					0	0.00				0	0.00						0	0.00				0	0.00				0.00
6					0	0.00				0	0.00						0	0.00				0	0.00				0.00
7					0	0.00				0	0.00						0	0.00				0	0.00				0.00
8					0	0.00				0	0.00						0	0.00				0	0.00				0.00
9					0	0.00				0	0.00						0	0.00				0	0.00				0.00
10					0	0.00				0	0.00						0	0.00				0	0.00				0.00
11					0	0.00				0	0.00						0	0.00				0	0.00				0.00
12					0	0.00				0	0.00						0	0.00				0	0.00				0.00
13					0	0.00				0	0.00						0	0.00				0	0.00				0.00
14					0	0.00				0	0.00						0	0.00				0	0.00				0.00
15					0	0.00				0	0.00						0	0.00				0	0.00				0.00
Common Office Supplies																											
1					0	0.00				0	0.00						0	0.00				0	0.00				0.00
2					0	0.00				0	0.00						0	0.00				0	0.00				0.00
3					0	0.00				0	0.00						0	0.00				0	0.00				0.00
4					0	0.00				0	0.00						0	0.00				0	0.00				0.00
5					0	0.00				0	0.00						0	0.00				0	0.00				0.00
6					0	0.00				0	0.00						0	0.00				0	0.00				0.00
7					0	0.00				0	0.00						0	0.00				0	0.00				0.00
8					0	0.00				0	0.00						0	0.00				0	0.00				0.00
9					0	0.00				0	0.00						0	0.00				0	0.00				0.00
10					0	0.00				0	0.00						0	0.00				0	0.00				0.00
11					0	0.00				0	0.00						0	0.00				0	0.00				0.00
12					0	0.00				0	0.00						0	0.00				0	0.00				0.00
13					0	0.00				0	0.00						0	0.00				0	0.00				0.00
14					0	0.00				0	0.00						0	0.00				0	0.00				0.00
15					0	0.00				0	0.00						0	0.00				0	0.00				0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec
Common Janitorial Supplies																		
15																		0.00
1																		0.00
2																		0.00
3																		0.00
4																		0.00
5																		0.00
6																		0.00
7																		0.00
8																		0.00
9																		0.00
10																		0.00
11																		0.00
12																		0.00
13																		0.00
14																		0.00
15																		0.00
Office Equipment and Accessories																		
1																		0.00
2																		0.00
3																		0.00
4																		0.00
5																		0.00
6																		0.00
7																		0.00
8																		0.00
9																		0.00
10																		0.00
11																		0.00
12																		0.00
13																		0.00
14																		0.00
15																		0.00
Office Supplies																		
1																		0.00
2																		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Amount for the year															
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT											
Audio and visual presentation and composing equipment																														
3					0	0.00											0	0.00									0	0.00	0.00	
4					0	0.00												0	0.00									0	0.00	0.00
5					0	0.00												0	0.00									0	0.00	0.00
6					0	0.00												0	0.00									0	0.00	0.00
7					0	0.00												0	0.00									0	0.00	0.00
8					0	0.00												0	0.00									0	0.00	0.00
9					0	0.00												0	0.00									0	0.00	0.00
10					0	0.00												0	0.00									0	0.00	0.00
11					0	0.00												0	0.00									0	0.00	0.00
12					0	0.00												0	0.00									0	0.00	0.00
13					0	0.00												0	0.00									0	0.00	0.00
14					0	0.00												0	0.00									0	0.00	0.00
15					0	0.00												0	0.00									0	0.00	0.00
Audio and visual presentation and composing equipment																														
1					0	0.00												0	0.00									0	0.00	0.00
2					0	0.00												0	0.00									0	0.00	0.00
3					0	0.00												0	0.00									0	0.00	0.00
4					0	0.00												0	0.00									0	0.00	0.00
5					0	0.00												0	0.00									0	0.00	0.00
6					0	0.00												0	0.00									0	0.00	0.00
7					0	0.00												0	0.00									0	0.00	0.00
8					0	0.00												0	0.00									0	0.00	0.00
9					0	0.00												0	0.00									0	0.00	0.00
10					0	0.00												0	0.00									0	0.00	0.00
11					0	0.00												0	0.00									0	0.00	0.00
12					0	0.00												0	0.00									0	0.00	0.00
13					0	0.00												0	0.00									0	0.00	0.00
14					0	0.00												0	0.00									0	0.00	0.00
15					0	0.00												0	0.00									0	0.00	0.00
Photographic or filming or video equipment																														
1					0	0.00												0	0.00									0	0.00	0.00
2					0	0.00												0	0.00									0	0.00	0.00
3					0	0.00												0	0.00									0	0.00	0.00
4					0	0.00												0	0.00									0	0.00	0.00
5					0	0.00												0	0.00									0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Amount for the year					
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT	Total Quantity for the year
6					0	0.00							0	0.00				0	0.00	0.00
7					0	0.00							0	0.00				0	0.00	0.00
8					0	0.00							0	0.00				0	0.00	0.00
9					0	0.00							0	0.00				0	0.00	0.00
10					0	0.00							0	0.00				0	0.00	0.00
11					0	0.00							0	0.00				0	0.00	0.00
12					0	0.00							0	0.00				0	0.00	0.00
13					0	0.00							0	0.00				0	0.00	0.00
14					0	0.00							0	0.00				0	0.00	0.00
15					0	0.00							0	0.00				0	0.00	0.00
Cleaning Equipment and Supplies																				
1					0	0.00							0	0.00				0	0.00	0.00
2					0	0.00							0	0.00				0	0.00	0.00
3					0	0.00							0	0.00				0	0.00	0.00
4					0	0.00							0	0.00				0	0.00	0.00
5					0	0.00							0	0.00				0	0.00	0.00
6					0	0.00							0	0.00				0	0.00	0.00
7					0	0.00							0	0.00				0	0.00	0.00
8					0	0.00							0	0.00				0	0.00	0.00
9					0	0.00							0	0.00				0	0.00	0.00
10					0	0.00							0	0.00				0	0.00	0.00
11					0	0.00							0	0.00				0	0.00	0.00
12					0	0.00							0	0.00				0	0.00	0.00
13					0	0.00							0	0.00				0	0.00	0.00
14					0	0.00							0	0.00				0	0.00	0.00
15					0	0.00							0	0.00				0	0.00	0.00
Paper Materials and Products																				
1					0	0.00							0	0.00				0	0.00	0.00
2					0	0.00							0	0.00				0	0.00	0.00
3					0	0.00							0	0.00				0	0.00	0.00
4					0	0.00							0	0.00				0	0.00	0.00
5					0	0.00							0	0.00				0	0.00	0.00
6					0	0.00							0	0.00				0	0.00	0.00
7					0	0.00							0	0.00				0	0.00	0.00
8					0	0.00							0	0.00				0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Amount for the year						
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT		Oct	Nov	Dec	Q4 AMOUNT	Total Quantity for the year	Price Catalogue
9				0	0.00			0	0.00								0	0.00	0.00	
10				0	0.00			0	0.00								0	0.00	0.00	
11				0	0.00			0	0.00								0	0.00	0.00	
12				0	0.00			0	0.00								0	0.00	0.00	
13				0	0.00			0	0.00								0	0.00	0.00	
14				0	0.00			0	0.00								0	0.00	0.00	
15				0	0.00			0	0.00								0	0.00	0.00	
Lighting and fixtures and accessories																				
1	39112.102-LB-801				0			0	0.00								0	0.00	0.00	
2				0	0.00			0	0.00								0	0.00	0.00	
3				0	0.00			0	0.00								0	0.00	0.00	
4				0	0.00			0	0.00								0	0.00	0.00	
5				0	0.00			0	0.00								0	0.00	0.00	
6				0	0.00			0	0.00								0	0.00	0.00	
7				0	0.00			0	0.00								0	0.00	0.00	
8				0	0.00			0	0.00								0	0.00	0.00	
9				0	0.00			0	0.00								0	0.00	0.00	
10				0	0.00			0	0.00								0	0.00	0.00	
11				0	0.00			0	0.00								0	0.00	0.00	
12				0	0.00			0	0.00								0	0.00	0.00	
13				0	0.00			0	0.00								0	0.00	0.00	
Electrical equipment and components and supplies																				
1				0	0.00			0	0.00								0	0.00	0.00	
2				0	0.00			0	0.00								0	0.00	0.00	
3				0	0.00			0	0.00								0	0.00	0.00	
4				0	0.00			0	0.00								0	0.00	0.00	
5				0	0.00			0	0.00								0	0.00	0.00	
6				0	0.00			0	0.00								0	0.00	0.00	
7				0	0.00			0	0.00								0	0.00	0.00	
8				0	0.00			0	0.00								0	0.00	0.00	
9				0	0.00			0	0.00								0	0.00	0.00	
10				0	0.00			0	0.00								0	0.00	0.00	
11				0	0.00			0	0.00								0	0.00	0.00	
12				0	0.00			0	0.00								0	0.00	0.00	
13				0	0.00			0	0.00								0	0.00	0.00	
14				0	0.00			0	0.00								0	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Amount for the year					
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4	Q4 AMOUNT
		Total Quantity for the year																		
Computer Supplies																				
15																		0.00		
1																		0.00		
2																		0.00		
3																		0.00		
4																		0.00		
5																		0.00		
6																		0.00		
7																		0.00		
8																		0.00		
9																		0.00		
10																		0.00		
11																		0.00		
12																		0.00		
13																		0.00		
14																		0.00		
15																		0.00		
Common ICT Equipment																				
1																		0.00		
2																		0.00		
3																		0.00		
4																		0.00		
5																		0.00		
6																		0.00		
7																		0.00		
8																		0.00		
9																		0.00		
10																		0.00		
11																		0.00		
12																		0.00		
13																		0.00		
14																		0.00		
15																		0.00		
16																		0.00		
17																		0.00		


Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year														
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT										
18				0	0.00						0	0.00						0	0.00						0.00					
19				0	0.00						0	0.00							0	0.00						0.00				
20				0	0.00						0	0.00							0	0.00						0.00				
21				0	0.00						0	0.00							0	0.00						0.00				
22				0	0.00						0	0.00							0	0.00						0.00				
23				0	0.00						0	0.00							0	0.00						0.00				
24				0	0.00						0	0.00							0	0.00						0.00				
25				0	0.00						0	0.00							0	0.00						0.00				
26				0	0.00						0	0.00							0	0.00						0.00				
27				0	0.00						0	0.00							0	0.00						0.00				
28				0	0.00						0	0.00							0	0.00						0.00				
29				0	0.00						0	0.00							0	0.00						0.00				
30				0	0.00						0	0.00							0	0.00						0.00				
OTHER SOFTWARE																														
1				0	0.00						0	0.00							0	0.00						0.00				
2				0	0.00						0	0.00							0	0.00						0.00				
3				0	0.00						0	0.00							0	0.00						0.00				
4				0	0.00						0	0.00							0	0.00						0.00				
5				0	0.00						0	0.00							0	0.00						0.00				
6				0	0.00						0	0.00							0	0.00						0.00				
7				0	0.00						0	0.00							0	0.00						0.00				
8				0	0.00						0	0.00							0	0.00						0.00				
9				0	0.00						0	0.00							0	0.00						0.00				
10				0	0.00						0	0.00							0	0.00						0.00				
11				0	0.00						0	0.00							0	0.00						0.00				
12				0	0.00						0	0.00							0	0.00						0.00				
Consumables																														
1				0	0.00						0	0.00							0	0.00						0.00				
2				0	0.00						0	0.00							0	0.00						0.00				
3				0	0.00						0	0.00							0	0.00						0.00				
4				0	0.00						0	0.00							0	0.00						0.00				
5				0	0.00						0	0.00							0	0.00						0.00				
6				0	0.00						0	0.00							0	0.00						0.00				
7				0	0.00						0	0.00							0	0.00						0.00				
8				0	0.00						0	0.00							0	0.00						0.00				

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Amount for the year													
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT									
		Total Quantity for the year																										
9					0	0.00												0	0.00								0.00	
10					0	0.00													0	0.00								0.00
11					0	0.00													0	0.00								0.00
12					0	0.00													0	0.00								0.00
13					0	0.00													0	0.00								0.00
14					0	0.00													0	0.00								0.00
15					0	0.00													0	0.00								0.00
Other Categories																												
1	GO BAG, for disaster relief, rescue operations				0	0.00													0	0.00								0.00
2	Solar Panel				0	0.00													0	0.00								0.00
3	Life Vest / Life Jacket (for emergency purposes / for emergency preparedness / for disaster relief / rescue operations)				0	0.00													0	0.00								0.00
4	Charge Controller and DC Inverter for Solar Panel				0	0.00													0	0.00								0.00
5	Bullet proof vest				0	0.00													0	0.00								0.00
6	Wheels, _____ (type of vehicle)				0	0.00													0	0.00								0.00
7	Fuel Filters				0	0.00													0	0.00								0.00
8	Drinking Water/ Fountain				0	0.00													0	0.00								0.00
9	Auto Battery				0	0.00													0	0.00								0.00
10					0	0.00													0	0.00								0.00
11					0	0.00													0	0.00								0.00
12					0	0.00													0	0.00								0.00
13					0	0.00													0	0.00								0.00
14					0	0.00													0	0.00								0.00
15					0	0.00													0	0.00								0.00
16					0	0.00													0	0.00								0.00
17					0	0.00													0	0.00								0.00
18					0	0.00													0	0.00								0.00
19					0	0.00													0	0.00								0.00
20					0	0.00													0	0.00								0.00
21					0	0.00													0	0.00								0.00
22					0	0.00													0	0.00								0.00
23					0	0.00													0	0.00								0.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Amount for the year							
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT		Oct	Nov	Dec	Q4 AMOUNT	Total Quantity for the year	Price Catalogue	
A. TOTAL																				P	6,504,092.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				P	650,409.20
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if applicable for motor vehicle and other items)																					
D. GRAND TOTAL (A + B + C)																				P	7,154,501.20
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				P	
F. MONTHLY CASH REQUIREMENTS																				P	
G.1 Available at Procurement Service Stores																				P	1,575,002.07
G.2 Other Items not available at PS but regularly purchased from other sources																				P	-
TOTAL MONTHLY CASH REQUIREMENTS																				P	1,575,002.07
																				P	6,504,092.00

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by: 
JOSE EDGARDO R. BARNUEVO
 SAO PMD-BAC SEC

Date Prepared: 23 October 2019

Certified Funds Available  Certified Appropriate Funds Available: 
TEODORA RUIZ - BAVIERA
 BUDGET OFFICER
EMMANUEL F. MONTANA, JR., MD, FACS, FPCS, MHA
 MEDICAL CENTER CHIEF-11