

Code(P/A/P)	Procurement Project/Program	End-user	Is this an Early Procurement Activities? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks(Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Smoke Test	EFMD	No	Competitive Bidding					GOP	900.00	900.00		Fee
	Toll fee (official travel going to Batangas Medical Center)	EFMD	No	Competitive Bidding					GOP	598.00	598.00		Fee
	Toll fee (official travel going to Batangas)	EFMD	No	Competitive Bidding					GOP	89.00	89.00		Fee
	Toll fee (official travel going to Batangas)	EFMD	No	Competitive Bidding					GOP	64.00	64.00		Fee
	Toll fee (official travel going to RITM)	EFMD	No	Competitive Bidding					GOP	193.00	193.00		Fee
	GRAND TOTAL									104,050,622.41	104,050,622.41		

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 Chairperson, CBACS

Approved by:

Emmanuel F. Montana, Jr.
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 Medical-Center Chief II

Code(P/A/P)	Procurement Project/Program	Extent/Size of Contact Scope/Packages	PMO/End-user	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PhP)		Remarks(Brief description of Program/Activity/Project)
						Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Sauce Spaghetti at least 750- 1000 grams/pack	26	HEMC	NO	52.1a					SAA 2020-05-1031 (PUBLIC HEALTH MANAGEMENT FUND)	2,347.80	2,347.80	Procurement of Foodstuff
	Soup, mini cup, 35-40 gms	7,600	HEMC	NO	53.2					INCOME	152,760.00	152,760.00	Procurement of Foodstuff
	Water, Bottled, 500ml, Purified	2,800	HEMC	NO	53.2					INCOME	39,200.00	39,200.00	Procurement of Foodstuff
	SUB-TOTAL										1,184,365.15	1,184,365.15	
	GRAND TOTAL										24,713,884.43	24,713,884.43	

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Code (P/A/P)	Procurement Project/Program	PMO/End-user	Is this an Early Procurement	Procurement Method	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(Php)		Remarks(Brief description of Program/Activity/Project)	
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award		Contract Signing	Total		MOOE
	Cardiac Monitor	HEMC	No	Emergency Procurement under RA 11469	N/A	N/A	06/17/20	06/22/20	SAA 2020-04-0808 (QUICK RESPONSE FUND)	5,000,000.00	5,000,000.00	Procurement of Equipment
	Digital Handheld Probe-type Ultrasound System	HEMC	No	Emergency Procurement under RA 11469	N/A	N/A	06/17/20	06/19/20	SAA 2020-04-0808 (QUICK RESPONSE FUND)	500,000.00	500,000.00	Procurement of Equipment
	Portable/Mobiles Air Purifier/Air Disinfectant with Plasma Technology (lot area: at least 60 square meter)	HEMC	No	Emergency Procurement under RA 11469	N/A	N/A	06/17/20	06/22/20	SAA 2020-04-0808 (QUICK RESPONSE FUND)	4,960,000.00	4,960,000.00	Procurement of Equipment
	Suction Machine	HEMC	No	Emergency Procurement under RA 11469	N/A	N/A	06/17/20	06/19/20	SAA 2020-04-0808 (QUICK RESPONSE FUND)	40,000.00	40,000.00	Procurement of Equipment
	Video Laryngoscope	HEMC	No	Emergency Procurement under RA 11469	N/A	N/A	06/19/20	06/23/20	SAA 2020-04-0808 (QUICK RESPONSE FUND)	4,000,000.00	4,000,000.00	Procurement of Equipment
	Automatic Auditory Brainstem	HEMC	No	Competitive Bidding	01/15/20	02/04/20	02/21/20	02/28/20	INCOME	913,000.00	913,000.00	Procurement of Equipment
									201,027,394.00	741,394.00	200,286,000.00	
									381,092,536.60	180,806,536.60	200,286,000.00	

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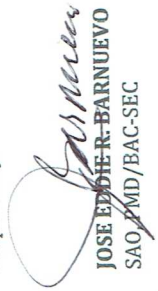
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Code(P/A/P)	Procurement Project/Program	PMO/End-user	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget(PhP)			Remarks(Brief description of Program/Activity /Project)
					Ads/Posting of IB/REI	Sub/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Vortex Mixer	Patho & Labs	No	52.1a			SAA 2020-06-1111 (QUICK RESPONSE FUND-MOOE)	7,000.00	7,000.00		Procurement of Medical Supplies	
	Web, Power Exercise, Biège	Rehabilitation - OT	No	52.1a			INCOME	15,000.00	15,000.00		Procurement of Medical Supplies	
	Weekly Cleaning Solution	GGHS - LAB	No	Direct Contracting			GOP	6,000.00	6,000.00		Procurement of Laboratory Supplies	
	Wipes, intermediate disinfectant with free bracket, Intermediate level disinfectant, non woven disposable towelette	IPCC	No	53.2			INCOME	150,000.00	150,000.00		Procurement of Medical Supplies	
	Wrist/ankle weight cuff pair (1.5lb each)	Rehabilitation - OT	No	52.1a			INCOME	14,000.00	14,000.00		Procurement of Medical Supplies	
	XNL CHECK CONTROL	GGHS - LAB	No	Direct Contracting			GOP	67,500.00	67,500.00		Procurement of Laboratory Supplies	
	GRAND TOTAL							229,368,657.01	229,193,657.01	175,000.00		

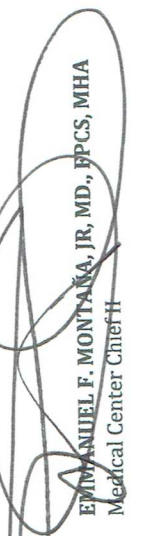
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Recommending Approval:


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 Chairperson, EBAC-A1

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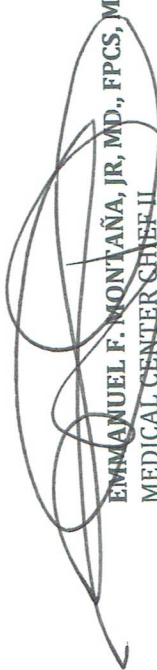

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 Medical Center Chief

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Wire, Stranded, #12, THHN/THWN-2, 600V, 90°C on Dry and Wet Location, (150M/box)	EFMD	No	52.1a					INCOME	7,848.00	7,848.00		Procurement of Engineering Supplies
	Wood glue	EFMD	No	52.1a					INCOME	500.00	500.00		Procurement of Engineering Supplies
	Wood glue (branded)	EFMD	No	52.1a					INCOME	780.00	780.00		Procurement of Engineering Supplies
	Wood glue (branded)	EFMD	No	52.1a					INCOME	450.00	450.00		Procurement of Engineering Supplies
	Wood glue (branded)	EFMD	No	52.1a					INCOME	600.00	600.00		Procurement of Engineering Supplies
	Wood glue, (branded)	EFMD	No	52.1a					INCOME	125.00	125.00		Procurement of Engineering Supplies
	Wood glue, (branded)	EFMD	No	52.1a					INCOME	750.00	750.00		Procurement of Engineering Supplies
	Wood glue, (branded)	EFMD	No	52.1a					INCOME	150.00	150.00		Procurement of Engineering Supplies
	Wooden Rubber Stamp (Please see attached sample for sizes)	PHIC AND CLAIMS	No	53.9					INCOME	15,200.00	15,200.00		Procurement of Office Supplies
	SUB-TOTAL									11,656,379.78	5,795,614.58	5,860,765.20	
	GRAND TOTAL									16,502,674.78	10,641,909.58	5,860,765.20	


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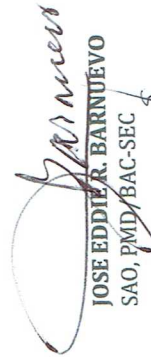


ANNUAL PROCUREMENT PLAN

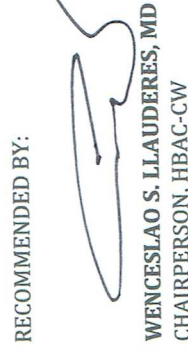
FY 2020

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	Variation Order No. 1 (Extra work Order) Design and Build for the Construction of two (2) Storey Warehouse	EFMD	No	53.4	N/A	N/A	N/A	INCOME	1,448,020.72		1,448,020.72	Variation Order

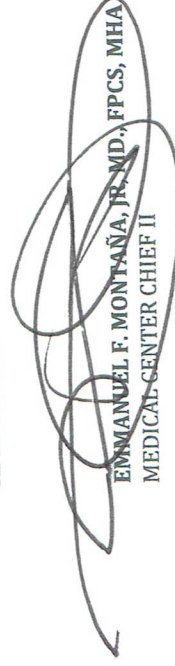
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