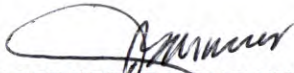


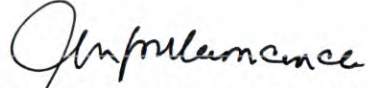
Code(P/A/P)	Project Identification Number	Procurement Project/Program	PMO/End-user	Is this an Early Procurement Activity	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PhP)			Remarks(Brief description of Program/Activity /Project)
						Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Centralized Waste treatment	QI	No	53.2					Quick Response Fund-BA II (SAA 21-03-301 MOOE)	378,000.00	378,000.00		Services
		Accommodation with full board meals (breakfast/lunch/dinner) for nineteen (19) pax	HEMC	No	53.2					Quick Response Fund-BA II (SAA 21-03-301 MOOE)	1,140,000.00	1,140,000.00		Accommodation
		Accommodation for six (6) pax	HEMC	No	53.2					Quick Response Fund-BA II (SAA 21-03-301 MOOE)	180,000.00	180,000.00		Accommodation
		Accommodation with Full Board Meals (Breakfast, Lunch, Dinner) for four (4) pax (May 9 - June 6)	HEMC	No	53.2					Quick Response Fund-BA II (SAA 21-03-301 MOOE)	232,000.00	232,000.00		Accommodation
		Accommodation with Full Board Meals (Breakfast, Lunch, Dinner) for thirty four (34) pax (May 9 - June 28)	HEMC	No	53.2					Quick Response Fund-BA II (SAA 21-03-301 MOOE)	3,468,000.00	3,468,000.00		Accommodation
		Microbiological Test	GGHS Dialysis	No	53.9					GOP	28,800.00	28,800.00		Service
		Physical and Chemical Test	GGHS Dialysis	No	53.9					GOP	38,000.00	38,000.00		Service
		TSC and Maintenance Kit 5008S/6008	GGHS Dialysis	No	52.1a					GOP	59,748.00	59,748.00		Preventive Maintenance
SUB - TOTAL											16,933,813.28	16,933,813.28		
GRAND TOTAL											107,486,494.00	107,486,494.00		

PREPARED BY:

RECOMMENDED BY:

APPROVED BY:


JOSE EDDIE R. BARNUEVO
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 7/8


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