



JOSE R. REYES MEMORIAL MEDICAL CENTER

Rizal Avenue, Sta. Cruz, Manila

REVISED ANNUAL PROCUREMENT PLAN

FY 2021

Code(P/A/P)	Project Identification Number	Procurement Project/Program	PMO/End-user	Is this an Early Procurement Activity	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PHP)			Remarks(Brief description of Program/Activity /Project)
						Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2021-CS-21	working 12 hours / day shift = 27 GUARDS At Php 38,257.50 / SG x 27 x 12 mos.	Security	Yes	Competitive Bidding	12/10/20	12/29/20	1/29/21	1/29/21	GOP	12,395,430.00	12,395,430.00		Procurement of Security Services
	2021-CS-21	working 12 hours / night shift = 21 GUARDS At Php 40,272.38 / SG x 21 x 12 mos.	Security	Yes	Competitive Bidding	12/10/20	12/29/20	1/29/21	1/29/21	GOP	10,148,639.76	10,148,639.76		Procurement of Security Services
SUB - TOTAL											22,544,069.76	22,544,069.76		
	2021-CS-22	Contractual 128 janitors, includes supplies and equipments needed for the year	Housekeeping	Yes	Competitive Bidding	12/10/20	12/29/20	1/29/21	2/1/21	GOP	38,760,154.96	38,760,154.96		Procurement of Janitorial Services
SUB - TOTAL											38,760,154.96	38,760,154.96		
	2021-CS-23	Treatment, Storage and Disposal Facility Operator	Housekeeping	Yes	Competitive Bidding	12/10/20	12/29/20	1/21/21	1/25/21	GOP	5,040,000.00	5,040,000.00		Procurement of TSD Operator
SUB - TOTAL											5,040,000.00	5,040,000.00		
	2021-CS-24	Pest Control & Cat Trapping Services	Housekeeping	Yes	Competitive Bidding	12/10/20	12/29/20	1/29/21	1/29/21	GOP	900,000.00	900,000.00		Procurement of Pest Control & Cat Trapping Services
SUB - TOTAL											900,000.00	900,000.00		
	2021-CS-25	Laundry Services	Linen	Yes	Competitive Bidding	12/10/20	12/29/20	1/29/21	1/29/21	GOP	10,774,806.00	10,774,806.00		Procurement of Laundry Services
		GROUP I												
		GROUP II												
		GROUP III												
		GROUP IV												
SUB - TOTAL											10,774,806.00	10,774,806.00		
	2021-CS-26	Laboratory Outsourcing	Laboratory	Yes	Competitive Bidding	12/10/20	12/29/20	2/3/21	2/8/21	GOP	1,733,650.00	1,733,650.00		Procurement of Laboratory Outsourcing
		- Clinical Chemistry												
		- Inorganic Phosphorus												
		- Ionized Calcium												
		- Lipase												
		- Serum Magnesium												
		- Total Iron Binding Capacity												

Code(P/A/P)	Project Identification Number	Procurement Project/Program	PMO/End-user	Is this an Early Procurement Activity	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PhP)			Remarks(Brief description of Program/Activity/Project)
						Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		- Urine Calcium (Ca)												
		- Urine Chloride (Cl)												
		- Urine Magnesium (Mg)												
		- Urine Potassium (K)												
		- Ammonia, plasma												
		- Urine Sodium (Na)												
		- Immunology												
		- HBsAg with titer												
		- HBeAg												
		- Anti- HAV IgG												
		- Anti- HAV IgM												
		- Anti-HBC IgM												
		- Anti-HBC Total												
		- Anti-HBE												
		- Anti-HBS												
		- Beta-HCG												
		- Beta-HCG with dilution												
		- Ferritin with dilution												
		- H. Pylori (Quali)												
		- H. Pylori IgG (Quanti)												
		- H. Pylori IgM(Quanti)												
		- Hepatitis profile												
		- HBV- DNA												
		- Typhidot												
		- Tumor Marker												
		- Alpha Feto Protein												
		- Alpha Feto Protein with dilution												
		- ANA with dilution												
		- C3												
		- CA 125 with dilution												
		- CA 125												
		- Ca 19-9												
		- Ca 19-9 with dilution												
		- CEA												
		- Cortisol												
		- CEA with dilution												
		- ER (Estrogen Receptor)												
		- HER2-NEU												
		- PR (Progesterone Receptor)												
		- PSA												
		- PSA with dilution												

Code(P/A/P)	Project Identification Number	Procurement Project/Program	PMO/End-user	Is this an Early Procurement Activity	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PhP)			Remarks(Brief description of Program/Activity /Project)
						Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	-	Clinical Microscopy												
	-	H.pylori Stool Antigen												
SUB - TOTAL											1,733,650.00	1,733,650.00		
	2021-CS-27	Rentals for Mechanical Ventilator - for Invasive and Non-invasive ventilation	IM-Pulmo	Yes	Competitive Bidding	12/10/20	12/29/20	1/29/21	1/29/21	GOP	10,800,000.00	10,800,000.00		Procurement of Mechanical Ventilator Rentals
SUB - TOTAL											10,800,000.00	10,800,000.00		
		Preventive Maintenance of Theratron Phoenix Cobalt-60 Teletherapy Unit	EFMD	No	Direct Contracting					INCOME	384,000.00	384,000.00		Preventive Maintenance
		Preventive Maintenance Service for two (2) units Matachana Steam Sterilizer located at CSSD	EFMD	No	Direct Contracting					GOP	200,000.00	200,000.00		Preventive Maintenance
		ISO 9001:2015 Surveillance Consultancy Fee	QMU	No	53.9					INCOME	300,000.00	300,000.00		Service
		ISO 9001:2015 Auditing Body Accreditation Fee	QMU	No	53.9					INCOME	130,000.00	130,000.00		Service
		Preventive Maintenance for 4 units of Finger Scan Machines	HRMD	No	Direct Contracting					INCOME	129,200.00	129,200.00		Preventive Maintenance
		Preventive Maintenance of two (2) units Black Bear Elevator located at Main Building	EFMD	No	Direct Contracting					INCOME	192,000.00	192,000.00		Preventive Maintenance
		Preventive Maintenance of four (4) units IFE Elevator located at CBB, MAB and OPD	EFMD	No	Direct Contracting					INCOME	432,600.00	432,600.00		Preventive Maintenance
		Preventive Maintenance of one (1) unit Nippon Elevator located at Main Building	EFMD	No	Direct Contracting					INCOME	60,000.00	60,000.00		Preventive Maintenance
		Preventive Maintenance for one (1) unit 5TR Climaveneta Precision Air Conditioning Unit, Model No. AXO MOD 18 located at MRI	EFMD	No	53.9					INCOME	60,000.00	60,000.00		Preventive Maintenance
		Preventive Maintenance Service of Magnetic Resonance Imaging (MRI) including MRI Chiller	EFMD	No	Direct Contracting					INCOME	2,062,500.00	2,062,500.00		Preventive Maintenance
		Preventive Maintenance Service for two (2) units Matachana Steam Sterilizer located at CSSD	EFMD	No	Direct Contracting					GOP	200,000.00	200,000.00		Preventive Maintenance

Code(P/A/P)	Project Identification Number	Procurement Project/Program	PMO/End-user	Is this an Early Procurement Activity	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PhP)			Remarks(Brief description of Program/Activity/Project)
						Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Calibration of three (3) units Lifeloc Alcohol Breath Analyzer	EFMD	No	Direct Contracting					GOP	28,800.00	28,800.00		Calibration
		Phoenix II, Cobalt 60 machine-leak test/swipe test	Radiotherapy	No	53.5					GOP	1,300.00	1,300.00		Calibration
		Saginova, Cobalt 60 Brachytherapy machine, leak test/swipe test	Radiotherapy	No	53.5					GOP	1,200.00	1,200.00		Calibration
		Janitorial Services	Housekeeping - QI	No	53.2					Quick Response Fund-BA II (SAA 21-03-301 MOOE)	5,169,814.86	5,169,814.86		Services
		Accommodation with full board meals (breakfast/lunch/dinner) for nineteen (19) pax	HEMC	No	53.2					Quick Response Fund-BA II (SAA 21-03-301 MOOE)	1,140,000.00	1,140,000.00		Accommodation
		Accommodation for six (6) pax	HEMC	No	53.2					Quick Response Fund-BA II (SAA 21-03-301 MOOE)	180,000.00	180,000.00		Accommodation
		Preventive Maintenance Service for One (1) unit Daavlin Spectra 311/350 Serial No.: P2409-AFSBH-2424	EFMD	No	Direct Contracting					GOP	16,000.00	16,000.00		Preventive Maintenance
		SECURITY GUARD (DAY SHIFT)	Security (QI)	No	53.2					Quick Response Fund-BA II (SAA 21-03-301 MOOE)	263,175.71	263,175.71		Services
		SECURITY GUARD (NIGHT SHIFT)	Security (QI)	No	53.2					Quick Response Fund-BA II (SAA 21-03-301 MOOE)	264,274.71	264,274.71		Services
		LAUNDRY SERVICES	Linen (QI)	No	53.2					Quick Response Fund-BA II (SAA 21-03-301 MOOE)	194,400.00	194,400.00		Services

Code(P/A/P)	Project Identification Number	Procurement Project/Program	PMO/End-user	Is this an Early Procurement Activity	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PhP)			Remarks(Brief description of Program/Activity/Project)
						Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Centralized Waste treatment	QI	No	53.2					Quick Response Fund-BA II (SAA 21-03-301 MOOE)	378,000.00	378,000.00		Services
		Accommodation with full board meals (breakfast/lunch/dinner) for nineteen (19) pax	HEMC	No	53.2					Quick Response Fund-BA II (SAA 21-03-301 MOOE)	1,140,000.00	1,140,000.00		Accommodation
		Accommodation for six (6) pax	HEMC	No	53.2					Quick Response Fund-BA II (SAA 21-03-301 MOOE)	180,000.00	180,000.00		Accommodation
		Accommodation with Full Board Meals (Breakfast, Lunch, Dinner) for four (4) pax (May 9 - June 6)	HEMC	No	53.2					Quick Response Fund-BA II (SAA 21-03-301 MOOE)	232,000.00	232,000.00		Accommodation
		Accommodation with Full Board Meals (Breakfast, Lunch, Dinner) for thirty four (34) pax (May 9 - June 28)	HEMC	No	53.2					Quick Response Fund-BA II (SAA 21-03-301 MOOE)	3,468,000.00	3,468,000.00		Accommodation
		Microbiological Test	GGHS Dialysis	No	53.9					GOP	28,800.00	28,800.00		Service
		Physical and Chemical Test	GGHS Dialysis	No	53.9					GOP	38,000.00	38,000.00		Service
		TSC and Maintenance Kit 5008S/6008	GGHS Dialysis	No	52.1a					GOP	59,748.00	59,748.00		Preventive Maintenance
SUB - TOTAL											16,933,813.28	16,933,813.28		
GRAND TOTAL											107,486,494.00	107,486,494.00		

PREPARED BY:

RECOMMENDED BY:

APPROVED BY:

JOSE EDDIE R. BARNUEVO
SAO, PMD/BAC-SEC

ALICIA NAGUIT-SALAMANCA, RN, MAN, ET
CHAIRPERSON, CBACS

EMMANUEL F. MONTAÑA, JR, MD., FPCS, FACS, MHA
MEDICAL CENTER CHIEF II