JOSE R. REYES MEMORIAL MEDICAL CENTER



Rizal Avenue, Sta. Cruz, Manila

ANNUAL PROCUREMENT PLAN

FY 2022

				Is this for Early		Schedu	le of each Pro	curement A	ctivities		Estimated B	udget (PhP)	Remarks (brief
Code (PAP)	Project Identification Number	Procurement Program/ project	PMO/ End- User	Procure ment Activities (Yes/No)		Advertise ment/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	description of Program/ Activity/Project)
	2022-LS-016	LABORATORY SUPPLIES											
	2022-LS-016	Absolute Alcohol, Reagent Grade	Derma / Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	220,320.00	220,320.00	Procurement of Laboratory Supplies
	2022-LS-016	Acid fast decolorizer 500ml/bottle	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,950.00	1,950.00	Procurement of Laboratory Supplies
	2022-LS-016	Acid Fast stain, 500ml/ bot, carbol fuchsin, acid alcohol, methylene blue, Cold Method	Derma / Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	20,000.00	20,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Alcohol Methyl, Acetone-free	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	5,760.00	5,760.00	Procurement of Laboratory Supplies
	2022-LS-016	Amoxicillin, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,800.00	2,800.00	Procurement of Laboratory Supplies
	2022-LS-016	Amoxiclav, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,800.00	2,800.00	Procurement of Laboratory Supplies
	2022-LS-016	Ampicillin, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,100.00	2,100.00	Procurement of Laboratory Supplies
	2022-LS-016	Anti A & B sera, set, vial, monoclonal with distinct agglutination 150 test/vial or 10 ml/vial	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	100,800.00	100,800.00	Procurement of Laboratory Supplies
	2022-LS-016	Anti D (Rh-D) typing sera, vial, high quality, fast result, monoclonal 150 test/ vial or 10ml/vial	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	59,400.00	59,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Anti-Human Sera, vial, monoclonal, clear, green color solution 100 test/vial or 10 ml/ vial	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	10,800.00	10,800.00	Procurement of Laboratory Supplies
	2022-LS-016	ASO reagent, Latex agglutination, kit, with positive and negative control	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,400.00	2,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Autoclave Bag, Heat resistant, can able to stand at least 121 C temperature, with biohazard logo, large size (spproximate size 27 in by 36 in), color red, 100/pack	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	56,000.00	56,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Azithromycin AZM-15 50 disds/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,400.00	1,400.00	Procurement of Laboratory Supplies

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	2022-LS-016	Aztreonam, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,100.00	2,100.00	Procurement of Laboratory Supplies
	2022-LS-016	Bacitracin Chocolate Agar Plate, commercially prepared	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,400.00	2,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Bacitracin disc, 0.04 units	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	350.00	350.00	Procurement of Laboratory Supplies
	2022-LS-016	Blade, Microtome, Razor sharp, high profile	Derma	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	45,000.00	45,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Blade, Microtome, Razor sharp, low profile or S-35	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	128,000.00	128,000.00	Procurement of Laboratory Supplies
		Blood Bag, Single, 450 cc capacity, CPD-A, durable, writable label, elastic tubing with serial number, sharp needle point with needle injury protector	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	360,000.00	360,000.00	Procurement of Laboratory Supplies
		Blood Bag, Triple, 450 cc capacity, CPD-A, durable, writable label, elastic tubing with serial number, sharp needle point with needle injury protector, with collection pouch	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	240,000.00	240,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Blood Lancet Automatic Pricker	NCGH-Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,000.00	2,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Blood, Lancet, Sterile, stainless steel, plastic, disposable	NCGH-Lab / Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	10,000.00	10,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Bone Decalcifier	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	218,400.00	218,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Bottle, Specimen, transparent plastic body, wide mouth, with screw cap and writable sticker label, 60ml capacity	Nursing	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	9,000.00	9,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Cadaver Bag (Adult) with zipper, made of leakproof materials, durable measurement height, at least 78 inches, length 33 inches, thickness of strap at least 1.5 inches	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,320,000.00	1,320,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Cadaver Bag (Pedia) with zipper, made of leakproof materials, durable measurement height, at least 55 inches, length at least 33 inches, thickness of strap at least 1.5 inches	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	216,000.00	216,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Carbolfuchsin stain	Dermatolo gy	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	10,080.00	10,080.00	Procurement of Laboratory Supplies

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	2022-LS-016	Cedar wood oil at least 100 ml/bottle transparent colorless or its equivalent	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	24,000.00	24,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Cefaclor CEC-30 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,400.00	1,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Cefazolin, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,400.00	1,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Cefepime, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,800.00	2,800.00	Procurement of Laboratory Supplies
	2022-LS-016	Cefixime CFM-5 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,400.00	1,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Cefotaxime/Clavanulic 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,400.00	1,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Cefoxitin, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,800.00	2,800.00	Procurement of Laboratory Supplies
	2022-LS-016	Cefpirome CPO-30 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	700.00	700.00	Procurement of Laboratory Supplies
	2022-LS-016	Ceftazidime, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,800.00	2,800.00	Procurement of Laboratory Supplies
	2022-LS-016	Ceftibuten CTB-30 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,400.00	1,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Ceftriaxone, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,800.00	2,800.00	Procurement of Laboratory Supplies
	2022-LS-016	Cefuroxime, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,800.00	2,800.00	Procurement of Laboratory Supplies
	2022-LS-016	Cephalexin, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,800.00	2,800.00	Procurement of Laboratory Supplies
	2022-LS-016	Cephalothin, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,400.00	1,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Cephradine 30 MCG 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,400.00	1,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Chloramphenicol, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,800.00	2,800.00	Procurement of Laboratory Supplies

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	2022-LS-016	Chloroform, A.R./R.G. Pure	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	204,000.00	204,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Ciprofloxacin, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,800.00	2,800.00	Procurement of Laboratory Supplies
	2022-LS-016	Clarithromycin CLR-1 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,400.00	1,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Coagulase plasma, rabbit test for Staphylococcus species, test tube method at least 3ml / vial	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	15,000.00	15,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Container, disposal for sharp and used needles, 1.0L	NCGH-Lab / QI-Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	22,000.00	22,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Cotrimoxazole, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,800.00	2,800.00	Procurement of Laboratory Supplies
	2022-LS-016	Cover Glass 22 mm x 22mm, crystal clear, thickness: 0.16 - 0.19 mm	Derma / Patho & Lab / QI- Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,500.00	2,500.00	Procurement of Laboratory Supplies
	2022-LS-016	Cover, Glass 24mm x 56 - 60 mm, Crystal clear, not easily broken	Derma / Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	105,000.00	105,000.00	Procurement of Laboratory Supplies
	2022-LS-016	C-Reactive Protein (CRP), Latex agglutination, kit, with control	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	120,000.00	120,000.00	Procurement of Laboratory Supplies
	2022-LS-016	D-Dimer with machine	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	390,000.00	390,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Dengue NS1, IgG, IgM, kit with internal control and positive and negative control	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	220,000.00	220,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Eosin [Y], Commercially prepared at least 940 ml	Derma / Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	51,000.00	51,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Erlich's reagent for Indole test 250 cc	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,500.00	2,500.00	Procurement of Laboratory Supplies
	2022-LS-016	Erythromycin, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,800.00	2,800.00	Procurement of Laboratory Supplies
	2022-LS-016	ESR Tube,WESTERGREN Pipette,with corresponding evacuated tube of 3.2 or 3.8 % sodium citrate	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	54,000.00	54,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Fecal Occult Blood Test kit, Guaic with controls	NCGH-Lab / Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	15,400.00	15,400.00	Procurement of Laboratory Supplies

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	2022-LS-016	Ferritin with machine	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	165,000.00	165,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Filter Paper, 150 mm or 125 mm	Derma / Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	7,000.00	7,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Formalin, Neutral Buffered, 10%	Nursing / Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	153,000.00	153,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Freezing, medium, embedding 100-150ml/bottle for frozen section	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	14,400.00	14,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Gel, Cross matching technology with provision of semi-automated machine (incubator and centrifuge) including pipettors with tips and rack for gel cards	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,152,000.00	1,152,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Gentamicin GM-120 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,800.00	2,800.00	Procurement of Laboratory Supplies
	2022-LS-016	Glass slides, frosted end, crystal end, smooth edges, clear	Derma / Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	54,432.00	54,432.00	Procurement of Laboratory Supplies
	2022-LS-016	Glass slides, plain, crystal clear, smooth edges	Derma / Nursing / OB / Patho & Lab / QI- Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	30,816.00	30,816.00	Procurement of Laboratory Supplies
	2022-LS-016	Gram 's Iodine 500 ml/bottle	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,050.00	1,050.00	Procurement of Laboratory Supplies
	2022-LS-016	Gram stain set A. Crystal violet B. Gram's lodine C. Decolorizer D. Safranin at least 500 ml	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	5,000.00	5,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Harris Hematoxylin stain, Commercially prepared at least 940ml	Derma / Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	62,000.00	62,000.00	Procurement of Laboratory Supplies
	2022-LS-016	HBsAg for Manual test, immunochromatography, kit, fast, result, sensitive, accurate proof of evaluation from SACCL	Patho & Lab / QI- Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	312,000.00	312,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Hemoglobin, Rapid test, high quality, fast result, with control and calibration	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	24,000.00	24,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Hubi BPH (total and free PSA), reagent must be compatible with existing machine	NCGH-Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,100,000.00	2,100,000.00	Procurement of Laboratory Supplies

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	2022-LS-016	Hydrochloric Acid, Pure	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	7,000.00	7,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Imipenem, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,800.00	2,800.00	Procurement of Laboratory Supplies
	2022-LS-016	India Ink at least 20ml/bottle	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,100.00	2,100.00	Procurement of Laboratory Supplies
	2022-LS-016	Inoculating loop, 1 uL, individually packed, sterile, disposable	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	9,000.00	9,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Inoculating loop, 10 uL, individually packed, sterile, disposable	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	51,000.00	51,000.00	Procurement of Laboratory Supplies
	2022-LS-016	lonized Calcium with Na, K and Cl at least 100 test per cartridge, includes control and calibration	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	600,000.00	600,000.00	Procurement of Laboratory Supplies
	2022-LS-016	KOH, 10% solution, commercially prepared at least 100 ml/ bot	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	900.00	900.00	Procurement of Laboratory Supplies
	2022-LS-016	Levofloxacin, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,100.00	2,100.00	Procurement of Laboratory Supplies
	2022-LS-016	Linezolid LZD-30 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,100.00	2,100.00	Procurement of Laboratory Supplies
	2022-LS-016	LISS (Low Ionic Salt Solution), clear, 100 test/vial or 10 ml/vial	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	8,400.00	8,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Lysine Iron Agar 500g/bot	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	6,184.00	6,184.00	Procurement of Laboratory Supplies
	2022-LS-016	Malaria Rapid Detection Test, detects 4 species, with positive and negative controls	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	240,000.00	240,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Meropenem, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,800.00	2,800.00	Procurement of Laboratory Supplies
	2022-LS-016	Microtome Blade	Derma	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	90,000.00	90,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Mounting Medium, concentrated, clear, at least 450 ml	Derma / Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	39,000.00	39,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Moxifloxacin MXF-5 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,400.00	1,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Nalidixic Acid, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,400.00	1,400.00	Procurement of Laboratory Supplies

				Is this for Early		Schedu	le of each Pro	curement A	ctivities		Estimated Bu	udget (PhP)	Remarks (brief
Code (PAP)	Project Identification Number	Procurement Program/ project	PMO/ End- User	Procure ment Activities (Yes/No)	Mode of Procurement	Advertise ment/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	description of Program/ Activity/Project)
	2022-LS-016	Netilmicin, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,100.00	2,100.00	Procurement of Laboratory Supplies
	2022-LS-016	Nitrofurantoin, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,680.00	1,680.00	Procurement of Laboratory Supplies
	2022-LS-016	Norfloxacin,50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,400.00	1,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Novobiocin disc 5mg 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,400.00	1,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Nutrient Agar 500g/bottle	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	4,232.00	4,232.00	Procurement of Laboratory Supplies
	2022-LS-016	Ofloxacin OFX-5 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,400.00	1,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Optochin disc, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	350.00	350.00	Procurement of Laboratory Supplies
	2022-LS-016	Optochin, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	900.00	900.00	Procurement of Laboratory Supplies
	2022-LS-016	Oxacillin, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,800.00	2,800.00	Procurement of Laboratory Supplies
	2022-LS-016	Pap's stain set 500 tests/set	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	92,400.00	92,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Penicillin, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	3,040.00	3,040.00	Procurement of Laboratory Supplies
	2022-LS-016	Petri Dish, plastic, disposable 145-150mm x 15-25mm, bottom and cover	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	12,000.00	12,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Petri Dish, plastic, disposable 90-94x12-16 mm bottom with cover	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	9,000.00	9,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Piperacillin, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	4,800.00	4,800.00	Procurement of Laboratory Supplies
	2022-LS-016	Piperacillin/Tazobactam TZP-110 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,100.00	2,100.00	Procurement of Laboratory Supplies
	2022-LS-016	Pipette, transfer, calibrated, disposable 3-5ml	NCGH-Lab / QI-Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	12,000.00	12,000.00	Procurement of Laboratory Supplies

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	2022-LS-016	POCT for ABG, Na, K, Cl, iCa, hematocrit/hemoglobin and lactate determinations with provision of table top machine reader and computer with printer that is able to transmit results automatically at the computer interface intended for laboratory use. With provision of controls, consumables, paper for printing the results and continuos ink system, with 24 hour support service, must be able to connect to WebLis and pay connectivity fee	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,440,000.00	1,440,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Pregnancy test kit, qualitative, immunochromatographic, results within 3- 5 minutes, detects at least 25mIU/ml of HCG	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	52,500.00	52,500.00	Procurement of Laboratory Supplies
	2022-LS-016	Procalcitonin with machine	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	480,000.00	480,000.00	Procurement of Laboratory Supplies
	2022-LS-016	PSA Total and Free with machine	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	150,000.00	150,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Reagin, Rapid Plasma, kit, distinct flocculation, high quality & sensitivity, proof of product evaluation by SACCL, with positive and negative control	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	4,000.00	4,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Reticulocyte stain, Briliant Cresyl Blue, powder, at least 25 grams	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	28,000.00	28,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Salmonella Shigella Agar 500g/bottle powder or granules	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	5,000.00	5,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Salmonella typing sera (polyvalent A-E or polyvalent A-5)	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	6,620.00	6,620.00	Procurement of Laboratory Supplies
	2022-LS-016	Sealer, Capillary	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,800.00	1,800.00	Procurement of Laboratory Supplies
	2022-LS-016	Selenite F Broth, 500g/bottle, powder	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	6,000.00	6,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Sheep's blood, sterile, defibrinated, 100 ml/bottle	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	12,000.00	12,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Stool container, 60 ml capacity, any cap color, transparent plastic bottle with writable sticker label provided with spoon inside the bottle for scooping stool specimen	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	6,600.00	6,600.00	Procurement of Laboratory Supplies

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	2022-LS-016	Sulbactam-Ampicillin SAM-20 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,400.00	1,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Sulfide Indole Motility Agar, powder 500g/bottle	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	11,500.00	11,500.00	Procurement of Laboratory Supplies
	2022-LS-016	Test Tube, Glass capacity: 10 ml	NCGH-Lab / QI-Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	36,000.00	36,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Test Tube, plain glass, capacity: 15 ml	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	4,500.00	4,500.00	Procurement of Laboratory Supplies
	2022-LS-016	Tetracycline, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,100.00	2,100.00	Procurement of Laboratory Supplies
	2022-LS-016	Thick Cover Glass, crystal clear, 20mm x 26mm;	NCGH-Lab / Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	720.00	720.00	Procurement of Laboratory Supplies
	2022-LS-016	Thioglycollate Broth, 500 g/bottle, Powder or granule	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	4,500.00	4,500.00	Procurement of Laboratory Supplies
	2022-LS-016	Thiosulfate Citrate Bile Sucrose (TCBS) 500g powder or granules	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	6,000.00	6,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Ticarcillin with Clavulanic acid TIM, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,100.00	2,100.00	Procurement of Laboratory Supplies
	2022-LS-016	Ticarcillin, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,100.00	2,100.00	Procurement of Laboratory Supplies
	2022-LS-016	Tigecycline TGC-15 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,400.00	1,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Tip, Blue, 1000's/pack, 500-1000 ul capacity, should fit with the pipettor, disposable, plastic	NCGH-Lab / QI-Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	27,000.00	27,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Tip, Yellow, 1000's/ pack, should fit with the pipettor, disposable, plastic	NCGH-Lab / QI-Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	16,000.00	16,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Tissue cassette, light colored, durable, writeable surface for labelling, cover securely fits the cassette	Derma / Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	67,500.00	67,500.00	Procurement of Laboratory Supplies
	2022-LS-016	Tobramycin, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,100.00	2,100.00	Procurement of Laboratory Supplies
	2022-LS-016	Triple Sugar Iron Agar 500g/bottle, crystal or powder	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	4,500.00	4,500.00	Procurement of Laboratory Supplies

C 1				Is this for Early		Schedul	e of each Pro	curement A	ctivities		Estimated B	udget (PhP)	Remarks (brief
Code (PAP	Project Identification Number	Procurement Program/ project	PMO/ End- User	Procure ment Activities (Yes/No)		Advertise ment/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	description of Program/ Activity/Project)
	2022-LS-016	Troponin I, quantitative, sample must be serum, with provision of machine reader with built-in thermal paper. Principle: Chromatographic immunoassay with visible line/ lines in the reaction area . Detection range: up to 50 ng/ml, with provision of calibrators, controls and other consumables to generate results.	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	705,000.00	705,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Trypticase Soy Broth, powder, 500g/bottle	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	3,000.00	3,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Tube, Capillary, red, heparinized	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	6,000.00	6,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Tube, evacuated, black top 1.8-3 cc capacity, plastic,with 3.2 or 3.8 % sodium citrate, leak proof, non-glossy,writable sticker label	NCGH-Lab / Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	5,100.00	5,100.00	Procurement of Laboratory Supplies
	2022-LS-016	Tube, Evacuated, Blue top, 1.8-3cc capacity, plastic, 3.2%sodium citrate (0.109M), double-walled, leakproof, nonglossy, writable sticker label	NCGH-Lab / Patho & Lab / QI- Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	208,000.00	208,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Tube, evacuated, green top, sodium heparin 3-5cc	QI-Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	48,000.00	48,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Tube, Evacuated, Lavender top, 2-3 cc, K2 EDTA, writeable label, no leakage, well- tight cap, plastic	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	515,700.00	515,700.00	Procurement of Laboratory Supplies
	2022-LS-016	Tube, Evacuated, Red top, 3-5 cc capacity, plastic, with clot activator, leak proof, writeable label	Derma / NCGH-Lab / Nuclear Medicine / Patho & Lab / QI- Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	670,500.00	670,500.00	Procurement of Laboratory Supplies
	2022-LS-016	Tube, Pediatric, Blood collection, 500uL, screw cap, EDTA	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	7,500.00	7,500.00	Procurement of Laboratory Supplies
	2022-LS-016	Tube, Test, Plain Kahn, 5cc, non-sterile, glass	NCGH-Lab / QI-Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	66,000.00	66,000.00	Procurement of Laboratory Supplies

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	2022-LS-016	Universal Transport Medium: With NPS and OPS; can be used for transport of viral samples including SARS-CoV-2; Passed evaluation by RITM; able to keep viral sample stable at room temperature, at 2-8° C and -70°C; Compatible to use with GeneXpert Machine; container is leak proof and does not easily break; Container must be big enough to accommodate 1 NPS and 1 OPS; Volume must be at least 1.0ml or more; the tube is conical with a flat base, allowing standing without the need for support shelf	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,800,000.00	1,800,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Urine Strip at least 10 parameters	Patho & Lab / QI- Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	32,800.00	32,800.00	Procurement of Laboratory Supplies
	2022-LS-016	V Factor discs, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,000.00	2,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Vancomycin, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,100.00	2,100.00	Procurement of Laboratory Supplies
	2022-LS-016	Wax, Paraffin, with melting point of 56 - 58 degree celcius, pellets	Derma / Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	86,400.00	86,400.00	Procurement of Laboratory Supplies
	2022-LS-016	Wright's-Giemsa stain at least 500mL., in kits with methanol as fixative, thiasine/methylene blue/ azure as basic dye, eosin as acidic dye, buffer solution (tablet/liquid form)	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	148,800.00	148,800.00	Procurement of Laboratory Supplies
	2022-LS-016	X Factor discs, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,000.00	2,000.00	Procurement of Laboratory Supplies
	2022-LS-016	XV discs, 50 discs/cart	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,000.00	2,000.00	Procurement of Laboratory Supplies
	2022-LS-016	Xylene A.R./R.G.	Derma / Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	44,880.00	44,880.00	Procurement of Laboratory Supplies
			SUB-	TOTAL							16,354,164.00	16,354,164.00	
		LABORATORY REAGENTS UNDER MACHINE TIE-UP											
	2022-MTU-017	ABG (QI)	QI-Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,920,000.00	1,920,000.00	Procurement of Laboratory Reagents under Machine Tie-Up

				Is this for Early		Schedu	le of each Pro	curement A	ctivities		Estimated B	Sudget (PhP)	Remarks (brief
Code (PAP)	Project Identification Number	Procurement Program/ project	PMO/ End- User	Procure	Mode of Procurement	Advertise ment/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	description of Program/ Activity/Project)
	2022-MTU-017	Arterial Blood Gas	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,745,000.00	2,745,000.00	Procurement of Laboratory Reagents under Machine Tie-Up
	2022-MTU-018	BACTERIOLOGY	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	5,252,490.00	5,252,490.00	Procurement of Laboratory Reagents under Machine Tie-Up
	2022-MTU-019	CLINICAL CHEMISTRY ANALYZER (QI)	QI-Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,740,000.00	1,740,000.00	Procurement of Laboratory Reagents under Machine Tie-Up
	2022-MTU-019	CLINICAL CHEMISTRY ANALYZER (JR)	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	4,761,496.00	4,761,496.00	Procurement of Laboratory Reagents under Machine Tie-Up
	2022-MTU-019	CLINICAL CHEMISTRY ANALYZER (NCGH)	NCGH-Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	5,312,280.00	5,312,280.00	Procurement of Laboratory Reagents under Machine Tie-Up
	2022-MTU-020	ELECTROLYTE (Na, K, Cl) Analyzer (Ql)	QI-Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,016,000.00	2,016,000.00	Procurement of Laboratory Reagents under Machine Tie-Up
	2022-MTU-021	HBA1C (NCGH)	NCGH-Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,400,000.00	2,400,000.00	Procurement of Laboratory Reagents under Machine Tie-Up
	2022-MTU-020	HBA1C (JR)	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,100,000.00	1,100,000.00	Procurement of Laboratory Reagents under Machine Tie-Up
	2022-MTU-022	Hematology (CBC) (JR)	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,556,000.00	2,556,000.00	Procurement of Laboratory Reagents under Machine Tie-Up
	2022-MTU-022	Hematology (CBC)(QI)	QI-Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	504,000.00	504,000.00	Procurement of Laboratory Reagents under Machine Tie-Up
	2022-MTU-023	Hematology (Coagulation Test) (JR)	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,826,000.00	2,826,000.00	Procurement of Laboratory Reagents under Machine Tie-Up
	2022-MTU-023	HEMATOLOGY (COAGULATION TEST) (NCGH)	NCGH-Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	648,000.00	648,000.00	Procurement of Laboratory Reagents under Machine Tie-Up

C 1	Project Identification	Procurement Program/ project	PMO/ End- User		Mode of Procurement	Schedule of each Procurement Activities					Estimated Budget (PhP)		Remarks (brief
Code (PAP						Advertise ment/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	description of Program/ Activity/Project)
	2022-MTU-024	Semi-Automated Urine Microscopy	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,396,800.00	1,396,800.00	Procurement of Laboratory Reagents under Machine Tie-Up
	2022-MTU-024	URINALYSIS (NCGH)	NCGH-Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	1,080,000.00	1,080,000.00	Procurement of Laboratory Reagents under Machine Tie-Up
	2022-MTU-025	Serology	Patho & Lab	Yes	Competitive Bidding	11/10/21	12/1/21	1/3/22	1/13/22	GOP	2,890,250.00	2,890,250.00	Procurement of Laboratory Reagents under Machine Tie-Up
	SUB-TOTAL											39,148,316.00	· ·
	GRANDTOTAL											55,502,480.00	

PREPARED BY: RECOMMENDED BY: APPROVED BY:

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