DR. EVA MACARAEG - MACAPAGAL - NATIONAL CENTER FOR GERIATRIC HEALTH

ANNUAL PROCUREMENT PLAN CY 2023

			Is this an		Schedule	for Each P	rocurement	Activity		Estimated Budget (PhP)			
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Project)
	ANALGESIC DRUGS, AESTHETIC DRUGS & MUSCLE RELAXANT	Pharmacy	Yes	Competitive Bidding	10 6 22	10 27 22	1 13 23	1 23 23	GoP	237,108.00	237,108.00	-	Various Drugs and Medicines
	ANTIBIOTIC DRUGS	Pharmacy	Yes	Competitive Bidding	10 6 22	10 27 22	1 13 23	1 23 23	GoP	649,002.00	649,002.00	-	Various Drugs and Medicines
	BLOOD PRODUCTS	Pharmacy	Yes	Competitive Bidding	10 6 22	10 27 22	1 13 23	1 23 23	GoP	666,000.00	666,000.00	-	Various Drugs and Medicines
	CARDIAC DRUGS	Pharmacy	Yes	Competitive Bidding	10 6 22	10 27 22	1 13 23	1 23 23	GoP	17,727,354.00	17,727,354.00	-	Various Drugs and Medicines
	CLINICAL CHEMISTRY ANALYZER (HBA1C)	NCGH	Yes	Competitive Bidding	9 26 22	10 18 22	1 13 23	1 23 23	GoP	2,400,000.00	2,400,000.00	-	Laboratory Reagents under Machine Tie-Up
	Dialysis Consumables (NCGH)	NCGH	NO	Competitive Bidding	1 31 23	2 20 23	4 17 23	4 27 23	GoP	3,501,948.00	3,501,948.00	-	Various Medical Supplies
	GASTRO INTESTINAL DRUGS & ANTIDOTES	Pharmacy	Yes	Competitive Bidding	10 6 22	10 27 22	1 13 23	1 23 23	GoP	641,892.00	641,892.00	-	Various Drugs and Medicines
	GLOVES	NCGH	Yes	Competitive Bidding	9 26 22	10 19 22	1 20 23	1 30 23	GoP	315,650.00	315,650.00	-	Various Medical Supplies
	HEMATOLOGY (COAGULATION TEST)	NCGH	Yes	Competitive Bidding	9 26 22	10 18 22	1 13 23	1 23 23	GoP	648,000.00	648,000.00	-	Laboratory Reagents under Machine Tie-Up
	Housekeeping Supplies	Housekeep ing	Yes	Competitive Bidding	10 4 22	10 26 22	1 9 23	1 19 23	GoP	140,400.00	140,400.00	-	Housekeeping Supplies
	IMMUNOLOGICALS/ VACCINES/ HORMONES/ CORTECOSTEROIDS DRUGS	Pharmacy	Yes	Competitive Bidding	10 6 22	10 27 22	1 13 23	1 23 23	GoP	982,980.00	982,980.00	-	Various Drugs and Medicines
	IV FLUIDS DRUGS & ELECTROLYTES	Pharmacy	Yes	Competitive Bidding	10 6 22	10 27 22	1 13 23	1 23 23	GoP	41,040.00	41,040.00	-	Various Drugs and Medicines
	Janitorial Services	Housekeep ing	Yes	Competitive Bidding	10 12 22	10 19 22	1 13 23	1 23 23	GoP	6,414,968.32	6,414,968.32	-	Janitorial Services
	LABORATORY SUPPLIES	NCGH	Yes	Competitive Bidding	9 26 22	10 18 22	1 13 23	1 23 23	GoP	10,705,626.00	10,705,626.00	-	Various Laboratory Supplies
	Laundry Services	Linen	Yes	Competitive Bidding	10 12 22	10 19 22	1 13 23	1 23 23	GoP	169,320.00	169,320.00	-	Laundry Services
	Liquefied Petroleum Gas (LPG)	NCGH	Yes	Competitive Bidding	9 29 22	10 18 22	1 7 23	1 17 23	GoP	120,000.00	120,000.00		LPG
	MEDICAL GASES	NCGH	Yes	Competitive Bidding	9 26 22	10 19 22	1 20 23	1 30 23	GoP	32,532.00	32,532.00	-	Various Medical Supplies
	MISCELLANEOUS SUPPLIES	NCGH	Yes	Competitive Bidding	9 26 22	10 19 22	1 20 23	1 30 23	GoP	231,267.20	231,267.20	-	Various Medical Supplies
	NEEDLES	NCGH	Yes	Competitive Bidding	9 26 22	10 19 22	1 20 23	1 30 23	GoP	24,000.00	24,000.00	-	Various Medical Supplies
	Personal Protective Equipment	NCGH	Yes	Competitive Bidding	9 26 22	10 19 22	1 20 23	1 30 23	GoP	113,590.00	113,590.00	-	Various Medical Supplies
	PHARMACEUTICAL SUPPLIES	NCGH	Yes	Competitive Bidding	9 26 22	10 19 22	1 20 23	1 30 23	GoP	323,440.00	323,440.00		Various Medical Supplies
	PSYCHIATRIC & NEUROLOGICAL DRUGS	Pharmacy	Yes	Competitive Bidding	10 6 22	10 27 22	1 13 23	1 23 23	GoP	540,360.00	540,360.00	-	Various Drugs and Medicines
	PULMONARY DRUGS	Pharmacy	Yes	Competitive Bidding	10 6 22	10 27 22	1 13 23	1 23 23	GoP	278,424.00	278,424.00	-	Various Drugs and Medicines
	Security Services	Security	Yes	Competitive Bidding	10 12 22	10 19 22	1 13 23	1 23 23	GoP	3,048,245.92	3,048,245.92	-	Security Services

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	URINALYSIS	NCGH	Yes	Competitive Bidding	9 26 22	10 18 22	1 13 23	1 23 23	GoP	1,080,000.00	1,080,000.00	-	Laboratory Reagents under Machine Tie-Up
	VITAMINS & MINERALS	Pharmacy	Yes	Competitive Bidding	10 6 22	10 27 22	1 13 23	1 23 23	GoP	2,470,386.00	2,470,386.00	-	Various Drugs and Medicines
	Microbiological Water Analysis for reverse Osmosis Machine FOR CY 2023	NCGH- Hemodialy sis Unit	Yes	Direct Contracting					GoP	21,600.00	21,600.00	-	Water Analysis
	Physical & Chemical Water Analysis for reverse Osmosis Machine (1 source x 2/yr) FOR CY 2023	NCGH- Hemodialy sis Unit	Yes	Direct Contracting					GoP	19,000.00	19,000.00	-	Water Analysis
	Gloves, premium quality, powder free small, nitrile	DEMM- NCGH Lab	No	NP-53.9 - Small Value Procurement					GoP	1,400.00	1,400.00	-	Medical Supplies
	Toner for Brother TN-1000 printer	DEMM- Cardiology unit	No	Shopping					GoP	5,400.00	5,400.00	-	Office Supplies
	Toner for Brother TN-1000 Printer	DEMM- Cardiology unit	No	Shopping					GoP	5,540.00	5,540.00	-	Office Supplies
	Alcohol isopropyl, 68-72%, 3.785 liters	DEMM- NCGH	No	NP-53.9 - Small Value Procurement					GoP	7,300.00	7,300.00	-	Medical Supplies
	Curtain Thai Silk, Burgundy	DEMM- NCGH	No	NP-53.9 - Small Value Procurement					GoP	5,200.00	5,200.00	-	Housekeeping Supplies
	Curtain Thai Silk, Green	DEMM- NCGH	No	NP-53.9 - Small Value Procurement					GoP	4,756.00	4,756.00	-	Housekeeping Supplies
	Curtain Thai Silk, Yellow Gold	DEMM- NCGH	No	NP-53.9 - Small Value Procurement					GoP	5,200.00	5,200.00	-	Housekeeping Supplies
	Curtain Thai Silk,Ocean Blue	DEMM- NCGH	No	NP-53.9 - Small Value Procurement					GoP	5,200.00	5,200.00	-	Housekeeping Supplies
	File Safe Cabinet, 4 drawers at least 52"Hx18.5"Wx28"D, beige	DEMM- NCGH	No	NP-53.9 - Small Value Procurement					GoP	52,000.00	52,000.00	-	Office Supplies
	Hand Sanitizer	DEMM- NCGH	No	NP-53.9 - Small Value Procurement					GoP	2,800.00	2,800.00	-	Office Supplies
	Industrial Stand Fan	DEMM- NCGH	No	NP-53.9 - Small Value Procurement					GoP	15,600.00	15,600.00	-	Office Supplies
	Locker,6 door with hanger	DEMM- NCGH	No	NP-53.9 - Small Value Procurement					GoP	31,660.00	31,660.00	-	Office Supplies
	One (1) lot Surgical Istruments	DEMM- NCGH	No	NP-53.9 - Small Value Procurement					GoP	481,300.00	481,300.00	-	Medical Supplies
	Portable Projector	DEMM- NCGH	No	NP-53.9 - Small Value Procurement					GoP	21,990.00	21,990.00	-	Office Supplies
	Projector Screen at least 70' x 70" with tripod stand	DEMM- NCGH	No	NP-53.9 - Small Value Procurement					GoP	4,998.00	4,998.00	-	Office Supplies
	Refrigerator	DEMM- NCGH	No	NP-53.9 - Small Value Procurement					GoP	13,830.00	13,830.00	-	Equipment
	Sewing Scissors Stainless Steel, Heavy Duty at least 10 inches	DEMM- NCGH	No	NP-53.9 - Small Value Procurement					GoP	380.00	380.00	-	Housekeeping Supplies
	Steel Locker, 12 doors, at least 72" Hx36"Wx18"D, beige	DEMM- NCGH	No	NP-53.9 - Small Value Procurement					GoP	148,500.00	148,500.00	-	Office Supplies
	Vertical Filing Cabinet, 4 drawers with lock, at least 52"Hx18.5"Wx28"D, beige	DEMM- NCGH	No	NP-53.9 - Small Value Procurement					GoP	199,750.00	199,750.00	-	Office Supplies
	Battery, AA	DEMM- NCGH	No	Shopping					GoP	700.00	700.00	-	Office Supplies
	Battery, alkaline, AAA	DEMM- NCGH	No	Shopping					GoP	800.00	800.00	-	Office Supplies

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	Battery, dry cell, D 105volts Alkaline	DEMM- NCGH	No	Shopping					GoP	1,225.00	1,225.00	-	Office Supplies	
	Battery, dy cell, AA	DEMM- NCGH	No	Shopping					GoP	1,700.00	1,700.00	-	Office Supplies	
	Battery, dy cell, AAA	DEMM- NCGH	No	Shopping					GoP	80.00	80.00	-	Office Supplies	
	Battery, dy cell, AAA	DEMM- NCGH	No	Shopping					GoP	1,700.00	1,700.00	-	Office Supplies	
	Clear book 20 transparent pockets, A4	DEMM- NCGH	No	Shopping					GoP	390.00	390.00	-	Office Supplies	
	Clear book 20 transparent pockets, legal	DEMM- NCGH	No	Shopping					GoP	600.00	600.00	-	Office Supplies	
	Clearbook, 20 transparent pockets, A4	DEMM- NCGH	No	Shopping					GoP	1,250.00	1,250.00	-	Office Supplies	
	Clearbook, 20 transparent pockets,legal	DEMM- NCGH	No	Shopping					GoP	1,500.00	1,500.00	-	Office Supplies	
	Clip backfold 25mm	DEMM- NCGH	No	Shopping					GoP	240.00	240.00	-	Office Supplies	
	Clip backfold 50mm	DEMM- NCGH	No	Shopping					GoP	1,120.00	1,120.00	-	Office Supplies	
	Clip backfold, 19mm	DEMM- NCGH	No	Shopping					GoP	165.00	165.00	-	Office Supplies	
	Clip, back fold, 32mm	DEMM- NCGH	No	Shopping					GoP	440.00	440.00	-	Office Supplies	
	Data File Box	DEMM- NCGH	No	Shopping					GoP	2,250.00	2,250.00	-	Office Supplies	
	Data File Box	DEMM- NCGH	No	Shopping					GoP	1,500.00	1,500.00	-	Office Supplies	
	Data Folder	DEMM- NCGH	No	Shopping					GoP	4,200.00	4,200.00	-	Office Supplies	
	Dating and Stamping Machine	DEMM- NCGH	No	Shopping					GoP	2,850.00	2,850.00	-	Office Supplies	
	Dating and Stamping Machine	DEMM- NCGH	No	Shopping					GoP	5,960.00	5,960.00	-	Office Supplies	
	Desk Tray, metal, 3 layers	DEMM- NCGH	No	Shopping					GoP	4,600.00	4,600.00	-	Office Supplies	
	Envelope Brown, Short	DEMM- NCGH	No	Shopping					GoP	270.00	270.00	-	Office Supplies	
	Envelope documentary,, A4, 500 pieces per box	DEMM- NCGH	No	Shopping					GoP	1,300.00	1,300.00	-	Office Supplies	
	Envelope Expanding, plastic	DEMM- NCGH	No	Shopping					GoP	320.00	320.00	-	Office Supplies	
	Envelope, mailing with window	DEMM- NCGH	No	Shopping					GoP	380.00	380.00	-	Office Supplies	
	Eraser, plastic/rubber	DEMM- NCGH	No	Shopping					GoP	35.00	35.00		Office Supplies	
	File Organizer, expanding plastic legal	DEMM- NCGH	No	Shopping					GoP	2,120.00	2,120.00	-	Office Supplies	
	File tab divider, bristol board for A4	DEMM- NCGH	No	Shopping					GoP	114.00	114.00	-	Office Supplies	
	Folder, pressboard	DEMM- NCGH	No	Shopping					GoP	2,850.00	2,850.00	-	Office Supplies	
	Folder, pressboard	DEMM- NCGH	No	Shopping					GoP	5,700.00	5,700.00	-	Office Supplies	

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	Index Card, 3"x5", 500's/pack	DEMM- NCGH	No	Shopping					GoP	960.00	960.00	-	Office Supplies
	Index Card, 3x5 inches	DEMM- NCGH	No	Shopping					GoP	400.00	400.00	-	Office Supplies
	Index Card, 5"x8", 500's/pack	DEMM- NCGH	No	Shopping					GoP	1,380.00	1,380.00	-	Office Supplies
	Ink Bottle, Epson C13T00V100 (T003) Black	DEMM- NCGH	No	Shopping					GoP	9,600.00	9,600.00	-	Office Supplies
	Ink Bottle, Epson C13T00V200 (T003) Cyan	DEMM- NCGH	No	Shopping					GoP	7,200.00	7,200.00	-	Office Supplies
	Ink Bottle, Epson C13T00V300 (T003) Magenta	DEMM- NCGH	No	Shopping					GoP	7,200.00	7,200.00	-	Office Supplies
	Ink Bottle, Epson C13T00V400 (T003) Yellow	DEMM- NCGH	No	Shopping					GoP	7,200.00	7,200.00	-	Office Supplies
	Ink Epson T003, Black	DEMM- NCGH	No	Shopping					GoP	6,600.00	6,600.00	-	Office Supplies
	Ink Epson T003, Cyan	DEMM- NCGH	No	Shopping					GoP	6,600.00	6,600.00	-	Office Supplies
	Ink Epson T003, Magenta	DEMM- NCGH	No	Shopping					GoP	6,600.00	6,600.00	-	Office Supplies
	Ink Epson T003, Yellow	DEMM- NCGH	No	Shopping					GoP	6,600.00	6,600.00	-	Office Supplies
	Looseleaf Cover Legal, 50's/bdl	DEMM- NCGH	No	Shopping					GoP	15,000.00	15,000.00	-	Office Supplies
	Looseleaf cover, legal	DEMM- NCGH	No	Shopping					GoP	3,000.00	3,000.00	-	Office Supplies
	Marker, whiiteboard, black	DEMM- NCGH	No	Shopping					GoP	105.00	105.00	-	Office Supplies
	Marker, white board, blue	DEMM- NCGH	No	Shopping					GoP	202.50	202.50	-	Office Supplies
	Note Pad, stick on ,3"x3"	DEMM- NCGH	No	Shopping					GoP	390.00	390.00	-	Office Supplies
	Note pad, stick on, (2"x3")	DEMM- NCGH	No	Shopping					GoP	110.00	110.00	-	Office Supplies
	Note Pad, stick on, 50mm x 76mm (2"x3") min	DEMM- NCGH	No	Shopping					GoP	240.00	240.00	-	Office Supplies
	Note Pad, stick on, 76mmx100mm (3"x4") min	DEMM- NCGH	No	Shopping					GoP	380.00	380.00	-	Office Supplies
	Paper Clip, vinyl/plastic coated, 50mm	DEMM- NCGH	No	Shopping					GoP	340.00	340.00	-	Office Supplies
	Paper Shredder	DEMM- NCGH	No	Shopping					GoP	3,500.00	3,500.00	-	Office Supplies
	Pen, ballpoint, black	DEMM- NCGH	No	Shopping					GoP	275.00	275.00	-	Office Supplies
	Pencil, lead, with eraser	DEMM- NCGH	No	Shopping					GoP	700.00	700.00	-	Office Supplies
	Scissors, stainless, 7"	DEMM- NCGH	No	Shopping					GoP	400.00	400.00	-	Office Supplies
	Scissors, symmetrical	DEMM- NCGH	No	Shopping					GoP	600.00	600.00	-	Office Supplies
	Sign Pen, black	DEMM- NCGH	No	Shopping					GoP	1,600.00	1,600.00	-	Office Supplies
	Stamp Pad, felt	DEMM- NCGH	No	Shopping					GoP	1,351.50	1,351.50	-	Office Supplies

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	Tape Dispenser, table top	DEMM- NCGH	No	Shopping					GoP	720.00	720.00	-	Office Supplies
	Tape, double sided, 24mm width x 10m	DEMM- NCGH	No	Shopping					GoP	220.00	220.00	-	Office Supplies
	Tape, masking, 24mm	DEMM- NCGH	No	Shopping					GoP	150.00	150.00	-	Office Supplies
	Tape, masking, 48mm	DEMM- NCGH	No	Shopping					GoP	320.00	320.00	-	Office Supplies
	Tape, packaging, 48mm	DEMM- NCGH	No	Shopping					GoP	264.00	264.00	-	Office Supplies
	Tape, transparent, 24mm	DEMM- NCGH	No	Shopping					GoP	100.00	100.00	-	Office Supplies
	Tape, transparent, 24mm	DEMM- NCGH	No	Shopping					GoP	260.00	260.00	-	Office Supplies
	Tape, transparent, 48mm	DEMM- NCGH	No	Shopping					GoP	480.00	480.00	-	Office Supplies
	Diasafe filter 100 treatments/piece	DEMM- NCGH / dialysis	No	NP-53.9 - Small Value Procurement					GoP	96,000.00	96,000.00	-	Medical Supplies
	Butcher knife, cleaver, 8 inches stainless steel	DEMM- NCGH / NDMD	No	NP-53.9 - Small Value Procurement					GoP	900.00	900.00	-	Dietary Supplies
	Composite Filling Material A2, A3, A3.5 kit of 5ml/8gm syringe in dual automix barrel with dispensing gun and 100 tips	Dental (NCGH)	No	NP-53.9 - Small Value Procurement					GoP	118,800.00	118,800.00	-	Dental Supplies
	Highspeed Handpiece 2 holes, 400,000 RPM, Screw chuck type standard type	Dental (NCGH)	No	NP-53.9 - Small Value Procurement					GoP	59,600.00	59,600.00	-	Dental Supplies
	Low speed Handpiece-Staright and contra	Dental (NCGH)	No	NP-53.9 - Small Value Procurement					GoP	35,600.00	35,600.00	-	Dental Supplies
	Micro Galilean coupes 2.5x Magnificationn	Dental (NCGH)	No	NP-53.9 - Small Value Procurement					GoP	35,600.00	35,600.00	-	Dental Supplies
	Ultra thin molds anterior and posteriors	Dental (NCGH)	No	NP-53.9 - Small Value Procurement					GoP	38,000.00	38,000.00	-	Dental Supplies
	Ultraviolet Sterilizer Cabinet DoubleDoor	Dental (NCGH)	No	NP-53.9 - Small Value Procurement					GoP	13,000.00	13,000.00	-	Dental Supplies
	Furniture Stretch Wrap (cling Wrap) 500mm x 250m x 15 microns x 2 inches core	Dental / DEMM- NCGH	No	NP-53.9 - Small Value Procurement					GoP	1,040.00	1,040.00	-	Office Supplies
	Paper Cups, 6.5oz, 50pcs per pack	Dental / DEMM- NCGH	No	NP-53.9 - Small Value Procurement					GoP	2,000.00	2,000.00	-	Dental Supplies
	Computer Printer Ink Epson 003 65ml, black	Dental / DEMM- NCGH	No	Shopping					GoP	720.00	720.00	-	Office Supplies
	Computer Printer Ink Epson 003 65ml, cyan	Dental / DEMM- NCGH	No	Shopping					GoP	720.00	720.00	-	Office Supplies
	Computer Printer Ink Epson 003 65ml, magenta	Dental / DEMM- NCGH	No	Shopping					GoP	720.00	720.00	-	Office Supplies
	Computer Printer Ink Epson 003 65ml, yellow	Dental / DEMM- NCGH	No	Shopping					GoP	720.00	720.00	-	Office Supplies

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	HP-704, black	Dental / DEMM- NCGH	No	Shopping					GoP	1,581.00	1,581.00	-	Office Supplies
	HP-704, tricolor	Dental / DEMM- NCGH	No	Shopping					GoP	1,581.00	1,581.00	-	Office Supplies
	Antibacterial Dishwashing liquid 780ml	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	1,800.00	1,800.00	-	Housekeeping Supplies
	Adhesive Bonding Agent	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	32,562.00	32,562.00	-	Office Supplies
	Articaine Anesthetic Carpule 50's	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00	-	Dental Supplies
	Articulating Paper	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	6,000.00	6,000.00	-	Dental Supplies
	Assorted Acrylic Trimmer Stones	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	890.00	890.00	-	Dental Supplies
	Assorted Composite Restoration Polishing Stones, Burs and Disc	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	70,000.00	70,000.00	-	Dental Supplies
	Assorted Diamond Burs-Round, Inverted Cone, Straight Dissure, Long Tapering Flat End	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	4,200.00	4,200.00	-	Dental Supplies
	Autoclave Pouch-small 3 1/2" by 9", self sealing	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	9,500.00	9,500.00	-	Dental Supplies
	Chlorhexidine Gluconate with Zinc, Orahex	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	4,200.00	4,200.00	-	Dental Supplies
	Deconex Solarsept 0.5 L	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	9,400.00	9,400.00	-	Dental Supplies
	Dental Disposable Prophy angle brush	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	8,800.00	8,800.00	-	Dental Supplies
	Dental Etchant	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	5,880.00	5,880.00	-	Dental Supplies
	Dental Polybib	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	4,400.00	4,400.00	-	Dental Supplies
	Dental Rubber Dam Perforator	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	2,400.00	2,400.00	-	Dental Supplies
	Dental Short Needle G 27	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	6,500.00	6,500.00	-	Dental Supplies
	Flowable Composite Filling	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	59,520.00	59,520.00	-	Dental Supplies
	Glass Ionomer Luting Cement-Large	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	6,800.00	6,800.00	-	Dental Supplies
	Intraoral Camera Cover Sleeves	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	1,900.00	1,900.00	-	Dental Supplies
	IRM 38g powder zinc oxide	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	3,200.00	3,200.00	-	Dental Supplies
	Light Curing Cavity Liner	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	4,800.00	4,800.00	-	Dental Supplies
	Mandrel	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	960.00	960.00		Dental Supplies
	Mouth Mirror with Handle	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	10,500.00	10,500.00		Dental Supplies
	Polishing and Finishing Sandpaper Strips 100's	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	18,000.00	18,000.00		Dental Supplies

			Is this an		Schedule	e for Each P	rocurement	Activity		Estimated Budget (PhP)			
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Project)
	Prophylaxis Brush 100's	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	3,560.00	3,560.00	-	Dental Supplies
	Prophylaxis paste 50g	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	2,200.00	2,200.00	-	Dental Supplies
	Resin based cement for veneers with primer and ceramic etch	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	21,600.00	21,600.00	-	Dental Supplies
	Rubber Dam Clamp for Anteriors	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	1,680.00	1,680.00	-	Dental Supplies
	Rubber Dam Clamp for Posteriors	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	1,680.00	1,680.00	-	Dental Supplies
	Rubber Dam Holder Frame	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	400.00	400.00	-	Dental Supplies
	Rubber Dam Sheets	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	1,300.00	1,300.00	-	Dental Supplies
	Suction Tips 25's	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	3,200.00	3,200.00	-	Dental Supplies
	Toffelmire type matrix band 12's	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	7,200.00	7,200.00	-	Dental Supplies
	Topical Anesthesia	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	4,800.00	4,800.00	-	Dental Supplies
	Towel clamp	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	680.00	680.00	-	Dental Supplies
	Wedge Transparent, silver coated	Dental- NCGH	No	NP-53.9 - Small Value Procurement					GoP	1,850.00	1,850.00	-	Dental Supplies
	Window Counter Dual Way Speaker Interccom System	Finance Section / NCGH	No	NP-53.9 - Small Value Procurement					GoP	12,600.00	12,600.00	-	Office Supplies
	Cartridge, Ribbon, black	Finance / NCGH	No	Shopping					GoP	600.00	600.00	-	Office Supplies
	Printer, Dot Matrix,at least 9 pin	Finance Service / NCGH	No	NP-53.9 - Small Value Procurement					GoP	12,795.00	12,795.00	-	Office Supplies
	Butamirate Citrate 50mg tablet	Geriatic- Pharmacy	No	NP-53.9 - Small Value Procurement					GoP	4,800.00	4,800.00	-	Drugs & Meds
	Digoxin 250mcg tablet	Geriatic- Pharmacy	No	NP-53.9 - Small Value Procurement					GoP	2,750.00	2,750.00	-	Drugs & Meds
	Enalapril Oral:5mg tablet (as maleate)	Geriatic- Pharmacy	No	NP-53.9 - Small Value Procurement					GoP	4,800.00	4,800.00	-	Drugs & Meds
	Finasteride 5ml tablet	Geriatic- Pharmacy	No	NP-53.9 - Small Value Procurement					GoP	24,800.00	24,800.00	-	Drugs & Meds
	Folic Acid 5mg (in blister pack)	Geriatic- Pharmacy	No	NP-53.9 - Small Value Procurement					GoP	540.00	540.00	-	Drugs & Meds
	Folic Acid 5mg capsule	Geriatic- Pharmacy	No	NP-53.9 - Small Value Procurement					GoP	1,200.00	1,200.00	-	Drugs & Meds
	Furosemide Oral: 40mg tablet (in blister pack or foil)	Geriatic- Pharmacy	No	NP-53.9 - Small Value Procurement					GoP	360.00	360.00	-	Drugs & Meds
	Furosemide Oral: 40mg tablet (in blister pack or foil)	Geriatic- Pharmacy	No	NP-53.9 - Small Value Procurement					GoP	150.00	150.00	-	Drugs & Meds
	Mecobalamin Oral :500mg/tablet	Geriatic- Pharmacy	No	NP-53.9 - Small Value					GoP	33,000.00	33,000.00	-	Drugs & Meds
	Sacubitril / Valsartan 50mg tablet	Geriatic-	No	Procurement NP-53.9 - Small Value					GoP	29,400.00	29,400.00	-	Drugs & Meds
	Salbutamol Resp Solution; 1mg/ml, 2.5ml for nebulization	Pharmacy Geriatic- Pharmacy	No	Procurement NP-53.9 - Small Value Procurement					GoP	3,526.00	3,526.00	-	Drugs & Meds

			Is this an		Schedule	e for Each P	ocurement	Activity		Estimated Budget (PhP)			
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement		Submissio n/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Project)
	Spironolactone 25mg tablet	Geriatic- Pharmacy	No	NP-53.9 - Small Value Procurement					GoP	2,000.00	2,000.00	-	Drugs & Meds
	Whiteboard Marker, black	GGHS	No	NP-53.9 - Small Value Procurement					GoP	9,600.00	9,600.00	-	Office Supplies
	Additive for washing water, reagent must be compatible to existing machine	GGHS- Lab	No	Direct Contracting					GoP	6,642.00	6,642.00	-	Lab Supplies
	Auto Cal, reagent must be compatible to existing machine	GGHS- Lab	No	Direct Contracting					GoP	19,696.00	19,696.00	-	Lab Supplies
	Auto Cal, reagent must be copatible to existing machine	GGHS- Lab	No	Direct Contracting					GoP	19,696.00	19,696.00	-	Lab Supplies
	Cuvette Clean, reagent must be compatible with existing machine	GGHS- Lab	No	Direct Contracting					GoP	16,796.00	16,796.00	-	Lab Supplies
	Reagent bottle 50ml, 30 pcs, must be compatible with existing machine	GGHS- Lab	No	Direct Contracting					GoP	19,620.00	19,620.00	-	Lab Supplies
	Sample cups 2ml, 500 pcs, must be compatible with existing machine	GGHS- Lab	No	Direct Contracting					GoP	20,766.00	20,766.00	-	Lab Supplies
	Serodos Plus, reagent must be compatible to existing machine	GGHS- Lab	No	Direct Contracting					GoP	25,498.00	25,498.00	-	Lab Supplies
	Serodos Plus, reagent must be compatible to existing machine	GGHS- Lab	No	Direct Contracting					GoP	25,498.00	25,498.00	-	Lab Supplies
	Serodos, reagent must be compatible wit existing machine	GGHS- Lab	No	Direct Contracting					GoP	21,834.00	21,834.00	-	Lab Supplies
	Serodos, reagent must be compatible wit existing machine	GGHS- Lab	No	Direct Contracting					GoP	21,834.00	21,834.00	-	Lab Supplies
	Special Wash Solution, reagent must be compatible with existing machine	GGHS- Lab	No	Direct Contracting					GoP	31,456.00	31,456.00	-	Lab Supplies
	Absolute distilled water, 6 liters	GGHS- Lab	No	NP-53.9 - Small Value Procurement					GoP	7,600.00	7,600.00	-	Lab Supplies
	Absolute distilled water, 6 liters	GGHS- Lab	No	NP-53.9 - Small Value Procurement					GoP	7,600.00	7,600.00	-	Lab Supplies
	Computer Chair, adjustable w/backrest, soft and comfortable	GGHS- Laboratory	No	NP-53.9 - Small Value Procurement					GoP	28,000.00	28,000.00	-	Office Supplies
	Water Dispenser bottom loading, hot and cold	NCGH	No	NP-53.9 - Small Value Procurement					GoP	8,498.00	8,498.00	-	Office Supplies
	Supply of materials and labor, delivery, installation, testing and commissioning of one (1) unit Elevator with Brand/Model;Schindler/ 5400MRL, PEO2	NCGH - EFMD	No	Direct Contracting					GoP	69,440.00	69,440.00	-	Preventive Maintenance
	Industrial Salt	NCGH- dialysis	No	NP-53.9 - Small Value Procurement					GoP	18,000.00	18,000.00	-	Medical Supplies
	Industrial Salt	NCGH- dialysis	No	NP-53.9 - Small Value Procurement					GoP	18,000.00	18,000.00	-	Medical Supplies
	Filter, 5 micron x10"	NCGH- Hemodialy sis	No	NP-53.9 - Small Value Procurement					GoP	300.00	300.00	-	Medical Supplies
	Heparin Sodium 5,000iu/5ml vial	NCGH- Hemodialy sis	No	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	Medical Supplies
	Filter, sediment 5 micron x 20" slim	NCGH- Hemodialy sis Unit	No	NP-53.9 - Small Value Procurement					GoP	1,500.00	1,500.00	-	Medical Supplies
	Physical & Chemical Water Analysis for reverse Osmosis Machine (1 source x 2/yr) for CY 2023	NCGH- dialysis	No	NP-53.9 - Small Value Procurement					GoP	18,000.00	18,000.00	-	Medical Supplies

			Is this an		Schedule	for Each Pi	ocurement	Activity		Estima	ated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI			Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Dental bib with absorbable and non absobable surface 100/pack	NCGH- Hemodialy sis Unit	No	NP-53.9 - Small Value Procurement					GoP	1,800.00	1,800.00	-	Dental Supplies
	Dental bib with absorbable and non absobable surface 100/pack	NCGH- Hemodialy sis Unit	No	NP-53.9 - Small Value Procurement					GoP	1,800.00	1,800.00	-	Dental Supplies
	Filter, 5 micron x 10"	NCGH- Hemodialy sis Unit	No	NP-53.9 - Small Value Procurement					GoP	300.00	300.00	-	Medical Supplies
	Filter, sediment 5 micron x 20" slim	NCGH- Hemodialy sis Unit	No	NP-53.9 - Small Value Procurement					GoP	1,500.00	1,500.00	-	Medical Supplies
	Hardness test strip	NCGH- Hemodialy sis Unit	No	NP-53.9 - Small Value Procurement					GoP	10,200.00	10,200.00	-	Medical Supplies
	Hardness test strip	NCGH- Hemodialy sis Unit	No	NP-53.9 - Small Value Procurement					GoP	10,200.00	10,200.00	-	Medical Supplies
	Heparin Sodium 5,000iu/5ml vial	NCGH- Hemodialy sis Unit	No	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	Medical Supplies
	Microbiological Water Analysis for reverse Osmosis Machine for CY 2023	NCGH- Hemodialy sis Unit	No	NP-53.9 - Small Value Procurement					GoP	36,000.00	36,000.00	-	Medical Supplies
	Ink, Computer, black (Epson L3250 003)	NCGH- Hemodialy sis Unit	No	Shopping					GoP	960.00	960.00	-	Office Supplies
	Ink, Computer, colored (Cyan) (Epson L320 003)	NCGH- Hemodialy sis Unit	No	Shopping					GoP	9,600.00	9,600.00	-	Office Supplies
·	GRAND TOTAL									56,212,843.44	56,212,843.44	-	

Prepared by:

Recommending Approval

Approved by:

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