

**JOSE R. REYES MEMORIAL MEDICAL CENTER**

**ANNUAL PROCUREMENT PLAN  
CY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ANALGESIC DRUGS, AESTHETIC DRUGS & MUSCLE RELAXANT	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	11,032,734.00	11,032,734.00	-	Various Drugs and Medicines
	Anesthesiology Dept. Supplies	Anes	Yes	Competitive Bidding	9/26/22	10/18/22	1/20/23	1/30/23	GoP	21,136,918.40	21,136,918.40	-	Various Medical Supplies
	Aneurysm Clips	Surgery	Yes	Competitive Bidding	9/26/22	10/18/22	1/20/23	1/30/23	GoP	8,195,850.84	8,195,850.84	-	Various Medical Supplies
	ANTIBIOTIC DRUGS	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	22,139,336.40	22,139,336.40	-	Various Drugs and Medicines
	ARTERIAL BLOOD GAS	Patho & Labs	Yes	Competitive Bidding	9/26/22	10/18/22	1/13/23	1/23/23	GoP	3,660,000.00	3,660,000.00	-	Laboratory Reagents under Machine Tie-Up
	BACTERIOLOGY	Patho & Labs	Yes	Competitive Bidding	9/26/22	10/18/22	1/13/23	1/23/23	GoP	6,169,800.00	6,169,800.00	-	Laboratory Reagents under Machine Tie-Up
	Bakery Products	NDMD	Yes	Competitive Bidding	9/14/22	10/5/22	1/13/23	1/23/23	GoP	1,038,690.00	1,038,690.00	-	Various Foodstuff
	BLOOD PRODUCTS	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	7,076,349.60	7,076,349.60	-	Various Drugs and Medicines
	Burrs, Plates, Screws & Drills	ENT	Yes	Competitive Bidding	9/26/22	10/18/22	1/20/23	1/30/23	GoP	14,951,229.41	14,951,229.41	-	Various Medical Supplies
	CARDIAC DRUGS	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	7,712,249.20	7,712,249.20	-	Various Drugs and Medicines
	CATHETERS	Nursing / Medical	Yes	Competitive Bidding	9/26/22	10/19/22	1/20/23	1/30/23	GoP	17,163,520.00	17,163,520.00	-	Various Medical Supplies
	CLINICAL CHEMISTRY ANALYZER	Patho & Labs	Yes	Competitive Bidding	9/26/22	10/18/22	1/11/23	1/23/23	GoP	6,957,263.00	6,957,263.00	-	Laboratory Reagents under Machine Tie-Up
	CLINICAL CHEMISTRY ANALYZER (HBA1C)	Patho & Labs	Yes	Competitive Bidding	9/26/22	10/18/22	1/11/23	1/23/23	GoP	2,640,000.00	2,640,000.00	-	Laboratory Reagents under Machine Tie-Up
	CONTRAST	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	5,993,598.00	5,993,598.00	-	Various Drugs and Medicines
	Dental Supplies	Dental	Yes	Competitive Bidding	9/26/22	10/18/22	1/13/23	1/23/23	GoP	288,040.00	288,040.00	-	Various Medical Supplies
	Dialysis Consumables (JRRMMC)	HD-JRRMMC	NO	Competitive Bidding	1/31/23	2/20/23	4/17/23	4/27/23	GoP	8,123,472.00	8,123,472.00	-	Various Medical Supplies
	Engineering Supplies	EFMD	Yes	Competitive Bidding	9/29/22	10/18/22	1/20/23	1/30/23	GoP	6,223,125.60	6,223,125.60	-	Engineering Supplies
	Fish	NDMD	Yes	Competitive Bidding	9/14/22	10/5/22	1/13/23	1/23/23	GoP	4,840,441.44	4,840,441.44	-	Various Foodstuff
	Fruits	NDMD	Yes	Competitive Bidding	9/14/22	10/5/22	1/13/23	1/23/23	GoP	1,366,003.68	1,366,003.68	-	Various Foodstuff
	Fuel	EFMD	Yes	Competitive Bidding	9/29/22	10/18/22	12/24/22	1/3/23	GoP	2,256,420.00	2,256,420.00	-	Fuel
	GASTRO INTESTINAL DRUGS & ANTIDOTES	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	2,496,214.20	2,496,214.20	-	Various Drugs and Medicines
	GLOVES	Nursing / Medical	Yes	Competitive Bidding	9/26/22	10/19/22	1/20/23	1/30/23	GoP	24,987,450.00	24,987,450.00	-	Various Medical Supplies
	Grocery Products	NDMD	Yes	Competitive Bidding	9/14/22	10/5/22	1/13/23	1/23/23	GoP	10,204,107.72	10,204,107.72	-	Various Foodstuff
	HEMATOLOGY (CBC)	Patho & Labs	Yes	Competitive Bidding	9/26/22	10/18/22	1/11/23	1/23/23	GoP	3,195,000.00	3,195,000.00	-	Laboratory Reagents under Machine Tie-Up
	HEMATOLOGY (COAGULATION TEST)	Patho & Labs	Yes	Competitive Bidding	9/26/22	10/18/22	1/11/23	1/23/23	GoP	3,140,000.00	3,140,000.00	-	Laboratory Reagents under Machine Tie-Up
	Housekeeping Supplies	Housekeeping	Yes	Competitive Bidding	10/4/22	10/26/22	1/9/23	1/19/23	GoP	5,530,472.00	5,530,472.00	-	Housekeeping Supplies
	IMMUNOLOGICALS/ VACCINES/ HORMONES/ CORTECOSTEROIDS DRUGS	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	10,130,743.20	10,130,743.20	-	Various Drugs and Medicines
	IV FLUIDS DRUGS & ELECTROLYTES	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	11,688,842.88	11,688,842.88	-	Various Drugs and Medicines

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Services	Housekeeping	Yes	Competitive Bidding	10/12/22	10/19/22	1/13/23	1/23/23	GoP	37,908,309.83	37,908,309.83	-	Janitorial Services
	Laboratory Outsourcing	Patho & Labs	Yes	Competitive Bidding	10/12/22	10/19/22	1/13/23	1/23/23	GoP	11,604,657.00	11,604,657.00	-	Lab Outsourcing
	LABORATORY SUPPLIES	Derma / Patho & Lab	Yes	Competitive Bidding	9/26/22	10/18/22	1/11/23	1/23/23	GoP	18,822,563.20	18,822,563.20	-	Various Laboratory Supplies
	Laundry Services	Linen	Yes	Competitive Bidding	10/12/22	10/19/22	1/13/23	1/23/23	GoP	11,435,337.00	11,435,337.00	-	Laundry Services
	Linen Supplies	Linen	Yes	Competitive Bidding	10/4/22	10/26/22	1/5/23	1/15/23	GoP	739,965.00	739,965.00	-	Linen Supplies
	Liquefied Petroleum Gas (LPG)	NDMD	Yes	Competitive Bidding	9/29/22	10/18/22	1/7/23	1/17/23	GoP	1,200,000.00	1,200,000.00	-	LPG
	Meat Products	NDMD	Yes	Competitive Bidding	9/14/22	10/5/22	1/13/23	1/23/23	GoP	6,531,935.50	6,531,935.50	-	Various Foodstuff
	MEDICAL GASES	Nursing	Yes	Competitive Bidding	9/26/22	10/19/22	1/20/23	1/30/23	GoP	20,056,972.00	20,056,972.00	-	Various Medical Supplies
	MISCELLANEOUS SUPPLIES	Nursing / Medical	Yes	Competitive Bidding	9/26/22	10/19/22	1/20/23	1/30/23	GoP	50,642,957.04	50,642,957.04	-	Various Medical Supplies
	NEEDLES	Nursing / Medical	Yes	Competitive Bidding	9/26/22	10/19/22	1/20/23	1/30/23	GoP	1,975,092.00	1,975,092.00	-	Various Medical Supplies
	Nuclear Medicine Supplies	Nuc Med	Yes	Competitive Bidding	9/26/22	10/18/22	1/20/23	1/30/23	GoP	6,589,400.00	6,589,400.00	-	Various Medical Supplies
	ONCOLOGIC DRUGS	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	1,253,574.00	1,253,574.00	-	Various Drugs and Medicines
	OPHTHALMIC & ENT DRUGS	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	1,688,239.20	1,688,239.20	-	Various Drugs and Medicines
	Ophthalmology Supplies	Ophtha	Yes	Competitive Bidding	9/26/22	10/18/22	1/20/23	1/30/23	GoP	5,131,200.00	5,131,200.00	-	Various Medical Supplies
	OR SUPPLIES	Nursing / Medical	Yes	Competitive Bidding	9/26/22	10/19/22	1/20/23	1/30/23	GoP	58,993,198.80	58,993,198.80	-	Various Medical Supplies
	Orthopaedic Implants	Ortho	Yes	Competitive Bidding	9/26/22	10/18/22	1/20/23	1/30/23	GoP	18,958,600.00	18,958,600.00	-	Various Medical Supplies
	OXYTOCICS & TOCOLYTICS	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	806,593.20	806,593.20	-	Various Drugs and Medicines
	Personal Protective Equipment	Nursing / Medical	Yes	Competitive Bidding	9/26/22	10/19/22	1/20/23	1/30/23	GoP	47,354,707.00	47,354,707.00	-	Various Medical Supplies
	Pest Control & Cat Trapping Services	Housekeeping	Yes	Competitive Bidding	10/12/22	10/19/22	1/13/23	1/23/23	GoP	900,000.00	900,000.00	-	Pest Control
	PHARMACEUTICAL SUPPLIES	Nursing / Medical	Yes	Competitive Bidding	9/26/22	10/19/22	1/20/23	1/30/23	GoP	13,833,254.00	13,833,254.00	-	Various Medical Supplies
	PSYCHIATRIC & NEUROLOGICAL DRUGS	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	1,805,338.80	1,805,338.80	-	Various Drugs and Medicines
	Pulmonary Unit Supplies	IM-Pulmo	Yes	Competitive Bidding	9/26/22	10/18/22	1/20/23	1/30/23	GoP	10,025,200.00	10,025,200.00	-	Various Medical Supplies
	PULMONARY DRUGS	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	1,689,394.80	1,689,394.80	-	Various Drugs and Medicines
	Rentals of Mechanical Ventilator	IM-Pulmo	Yes	Competitive Bidding	10/12/22	11/3/22	1/13/23	1/23/23	GoP	4,320,000.00	4,320,000.00	-	Rental
	Security Services	Security	Yes	Competitive Bidding	10/12/22	11/3/22	1/13/23	1/23/23	GoP	23,287,335.86	23,287,335.86	-	Security Services
	SEMI-AUTOMATED URINE MICROSCOPY	Patho & Labs	Yes	Competitive Bidding	9/26/22	10/18/22	1/11/23	1/23/23	GoP	2,095,200.00	2,095,200.00	-	Laboratory Reagents under Machine Tie-Up
	SEROLOGY	Patho & Labs	Yes	Competitive Bidding	9/26/22	10/18/22	1/11/23	1/23/23	GoP	3,644,520.00	3,644,520.00	-	Laboratory Reagents under Machine Tie-Up
	Supply and delivery of Liquid Oxygen Including Rental/ provision of VIE	EFMD	Yes	Competitive Bidding	11/15/22	12/6/22	1/27/23	2/6/23	GoP	3,383,621.11	3,383,621.11	-	Liquid Oxygen
	SUTURES	Nursing / Medical	Yes	Competitive Bidding	9/26/22	10/19/22	1/20/23	1/30/23	GoP	22,078,400.00	22,078,400.00	-	Various Medical Supplies
	Treatment, Storage and Disposal Facility Operator	Housekeeping	Yes	Competitive Bidding	10/12/22	11/3/22	1/13/23	1/23/23	GoP	6,300,000.00	6,300,000.00	-	Disposal
	Vegetables	NDMD	Yes	Competitive Bidding	9/14/22	10/5/22	1/13/23	1/23/23	GoP	2,471,082.38	2,471,082.38	-	Various Foodstuff
	VITAMINS & MINERALS	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	629,043.00	629,043.00	-	Various Drugs and Medicines

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	Calibration of three units Lifeloc Alcohol Breath Analyzer For CY 2023	EFMD	Yes	Direct Contracting					GoP	28,224.00	28,224.00	-	Calibration
	Preventive Maintenance and Calibration of Magnetic Resonance Imaging Magnetom Amira for CY 2023	EFMD	Yes	Direct Contracting					GoP	5,720,000.00	5,720,000.00	-	Preventive Maintenance
	Preventive Maintenance for Nippon Elevator located at Main Building for CY 2023	EFMD	Yes	Direct Contracting					GoP	72,000.00	72,000.00	-	Preventive Maintenance
	Preventive Maintenance Service of the Lithotripsy Station System (semi-annual) FOR C.Y. 2023	EFMD	Yes	Direct Contracting					GoP	829,976.00	829,976.00	-	Preventive Maintenance
	Preventive Maintenance Service of the two (2) units Mobile X-Ray (semi-annual) Preventive Maintenance for C.Y. 2023	EFMD	Yes	Direct Contracting					GoP	491,040.00	491,040.00	-	Preventive Maintenance
	Preventive Miantenance for (2) two unmits Black Bear Elevator located at Main Bldg. for CY 2023	EFMD	Yes	Direct Contracting					GoP	240,000.00	240,000.00	-	Preventive Maintenance
	Termite Control Services for CY 2023	EFMD	Yes	Direct Contracting					GoP	236,400.00	236,400.00	-	Termite Control
	Machine Calibration FOR CY 2023	Dialysis Center	Yes	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00	-	Calibration
	Main Kit Without Options FOR CY 2023	Dialysis Center	Yes	NP-53.9 - Small Value Procurement					GoP	56,610.00	56,610.00	-	Preventive Maintenance
	Microbiological Water Analysis for Reverse Osmosis Machine	Dialysis Center	Yes	NP-53.9 - Small Value Procurement					GoP	72,000.00	72,000.00	-	Water Analysis
	Physical and Chemical Water Analysis	Dialysis Center	Yes	NP-53.9 - Small Value Procurement					GoP	76,000.00	76,000.00	-	Water Analysis
	TSC and Maintenance Kit FOR CY 2023	Dialysis Center	Yes	NP-53.9 - Small Value Procurement					GoP	69,706.00	69,706.00	-	Preventive Maintenance
<b>GRAND TOTAL</b>										<b>636,433,518.29</b>	<b>636,433,518.29</b>	-	

Prepared by:

Recommending Approval

Approved by:

**SGD**  
**JOSE EDDIE R. BARNUEVO**  
SAO, PMD-BAC Secretariat

**SGD**  
**MELITO ANTONIO P. RAMOS, MD, FPOA**  
Chairperson, HBAC-A1

**SGD**  
**JOSELITO C. RODRIGUEZ, DMD**  
Chairperson, HBAC-B

**SGD**  
**EMMANUEL F. MONTAÑA, JR., MD, MHA**  
Medical Center Chief II

**SGD**  
**EMELITO O. VALDEZ-TAN, MD**  
Chairperson, HBAC-A2

**SGD**  
**RUFINO T. AGUDERA, MD**  
Chairperson, CBACS

**SGD**  
**LOIDA TIOPIANCO - LAO, DMD**  
Chairperson, CBAFS