

**DR. EVA MACARAEG - MACAPAGAL - NATIONAL CENTER FOR GERIATRIC HEALTH**

**ANNUAL PROCUREMENT PLAN  
CY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ANALGESIC DRUGS, AESTHETIC DRUGS & MUSCLE RELAXANT	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	237,108.00	237,108.00	-	Various Drugs and Medicines
	ANTIBIOTIC DRUGS	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	678,042.00	678,042.00	-	Various Drugs and Medicines
	BLOOD PRODUCTS	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	666,000.00	666,000.00	-	Various Drugs and Medicines
	CARDIAC DRUGS	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	17,932,314.00	17,932,314.00	-	Various Drugs and Medicines
	CLINICAL CHEMISTRY ANALYZER (HBA1C)	NCGH	Yes	Competitive Bidding	9/26/22	10/18/22	1/13/23	1/23/23	GoP	2,400,000.00	2,400,000.00	-	Laboratory Reagents under Machine Tie-Up
	Dialysis Consumables (NCGH)	NCGH	NO	Competitive Bidding	1/31/23	2/20/23	4/17/23	4/27/23	GoP	3,501,948.00	3,501,948.00	-	Various Medical Supplies
	GASTRO INTESTINAL DRUGS & ANTIDOTES	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	641,892.00	641,892.00	-	Various Drugs and Medicines
	GLOVES	NCGH	Yes	Competitive Bidding	9/26/22	10/19/22	1/20/23	1/30/23	GoP	315,650.00	315,650.00	-	Various Medical Supplies
	HEMATOLOGY (COAGULATION TEST)	NCGH	Yes	Competitive Bidding	9/26/22	10/18/22	1/13/23	1/23/23	GoP	648,000.00	648,000.00	-	Laboratory Reagents under Machine Tie-Up
	Housekeeping Supplies	Housekeeping	Yes	Competitive Bidding	10/4/22	10/26/22	1/9/23	1/19/23	GoP	140,400.00	140,400.00	-	Housekeeping Supplies
	IMMUNOLOGICALS/ VACCINES/ HORMONES/ CORTECOSTEROIDS DRUGS	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	982,980.00	982,980.00	-	Various Drugs and Medicines
	IV FLUIDS DRUGS & ELECTROLYTES	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	41,040.00	41,040.00	-	Various Drugs and Medicines
	Janitorial Services	Housekeeping	Yes	Competitive Bidding	10/12/22	10/19/22	1/13/23	1/23/23	GoP	6,414,968.32	6,414,968.32	-	Janitorial Services
	LABORATORY SUPPLIES	NCGH	Yes	Competitive Bidding	9/26/22	10/18/22	1/13/23	1/23/23	GoP	10,705,626.00	10,705,626.00	-	Various Laboratory Supplies
	Laundry Services	Linen	Yes	Competitive Bidding	10/12/22	10/19/22	1/13/23	1/23/23	GoP	169,320.00	169,320.00	-	Laundry Services
	Liquefied Petroleum Gas (LPG)	NCGH	Yes	Competitive Bidding	9/29/22	10/18/22	1/7/23	1/17/23	GoP	120,000.00	120,000.00	-	LPG
	MEDICAL GASES	NCGH	Yes	Competitive Bidding	9/26/22	10/19/22	1/20/23	1/30/23	GoP	32,532.00	32,532.00	-	Various Medical Supplies
	MISCELLANEOUS SUPPLIES	NCGH	Yes	Competitive Bidding	9/26/22	10/19/22	1/20/23	1/30/23	GoP	393,267.20	393,267.20	-	Various Medical Supplies
	NEEDLES	NCGH	Yes	Competitive Bidding	9/26/22	10/19/22	1/20/23	1/30/23	GoP	24,000.00	24,000.00	-	Various Medical Supplies
	Personal Protective Equipment	NCGH	Yes	Competitive Bidding	9/26/22	10/19/22	1/20/23	1/30/23	GoP	113,590.00	113,590.00	-	Various Medical Supplies
	PHARMACEUTICAL SUPPLIES	NCGH	Yes	Competitive Bidding	9/26/22	10/19/22	1/20/23	1/30/23	GoP	323,440.00	323,440.00	-	Various Medical Supplies
	PSYCHIATRIC & NEUROLOGICAL DRUGS	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	543,060.00	543,060.00	-	Various Drugs and Medicines
	PULMONARY DRUGS	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	753,684.00	753,684.00	-	Various Drugs and Medicines
	Security Services	Security	Yes	Competitive Bidding	10/12/22	10/19/22	1/13/23	1/23/23	GoP	3,048,245.92	3,048,245.92	-	Security Services
	URINALYSIS	NCGH	Yes	Competitive Bidding	9/26/22	10/18/22	1/13/23	1/23/23	GoP	1,080,000.00	1,080,000.00	-	Laboratory Reagents under Machine Tie-Up
	VITAMINS & MINERALS	Pharmacy	Yes	Competitive Bidding	10/6/22	10/27/22	1/13/23	1/23/23	GoP	2,470,386.00	2,470,386.00	-	Various Drugs and Medicines
	Microbiological Water Analysis for reverse Osmosis Machine FOR CY 2023	NCGH-Hemodialysis Unit	Yes	Direct Contracting					GoP	21,600.00	21,600.00	-	Water Analysis

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Physical & Chemical Water Analysis for reverse Osmosis Machine (1 source x 2/yr) FOR CY 2023	NCGH-Hemodialysis Unit	Yes	Direct Contracting					GoP	19,000.00	19,000.00	-	Water Analysis
<b>GRAND TOTAL</b>										<b>54,418,093.44</b>	<b>54,418,093.44</b>	-	

Prepared by:

Recommending Approval

Approved by:

**SGD**  
**JOSE EDDIE R. BARNUEVO**  
SAO, PMD-BAC Secretariat

**SGD**  
**MELITO ANTONIO P. RAMOS, MD, FPOA**  
Chairperson, HBAC-A1

**SGD**  
**JOSELITO C. RODRIGUEZ, DMD**  
Chairperson, HBAC-B

**SGD**  
**EMMANUEL F. MONTAÑA, JR., MD, MHA**  
Medical Center Chief II

**SGD**  
**EMELITO O. VALDEZ-TAN, MD**  
Chairperson, HBAC-A2

**SGD**  
**RUFINO T. AGUDERA, MD**  
Chairperson, CBACS

**SGD**  
**LOIDA TIOPIANCO - LAO, DMD**  
Chairperson, CBAFS