

JOSE R. REYES MEMORIAL MEDICAL CENTER

**INDICATIVE ANNUAL PROCUREMENT PLAN
CY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ANALGESIC DRUGS, ANESTHETIC DRUGS & MUSCLE RELAXANT	CENTRAL PHARMACY	Yes	Competitive Bidding	10/5/23	10/26/23	1/3/24	1/13/24	GoP	21,093,013.20	21,093,013.20	-	Various Drugs and Medicines
	Anesthesiology Supplies	Anesthesiology	Yes	Competitive Bidding	8/29/23	9/19/23	1/3/24	1/13/24	GoP	25,669,300.00	25,669,300.00	-	Various Medical Supplies
	Aneurysm Clips	Surgery	Yes	Competitive Bidding	8/29/23	9/19/23	1/3/24	1/13/24	GoP	27,776,400.00	27,776,400.00	-	Various Medical Supplies
	ANTIBIOTIC DRUGS	CENTRAL PHARMACY	Yes	Competitive Bidding	10/5/23	10/26/23	1/3/24	1/13/24	GoP	29,206,034.52	29,206,034.52	-	Various Drugs and Medicines
	ARTERIAL BLOOD GAS	PATHO & LABS	Yes	Competitive Bidding	8/8/23	8/29/23	1/3/24	1/13/24	GoP	3,400,000.00	3,400,000.00	-	Reagents under Machine Tie-Up
	BACTERIOLOGY	PATHO & LABS	Yes	Competitive Bidding	8/8/23	8/29/23	1/3/24	1/13/24	GoP	6,932,610.00	6,932,610.00	-	Reagents under Machine Tie-Up
	BAKERY PRODUCTS	NDMD	Yes	Competitive Bidding	10/4/23	10/25/23	1/3/24	1/13/24	GoP	1,102,500.00	1,102,500.00	-	Various Foodstuff
	BLOOD PRODUCTS	CENTRAL PHARMACY	Yes	Competitive Bidding	10/5/23	10/26/23	1/3/24	1/13/24	GoP	34,607,403.35	34,607,403.35	-	Various Drugs and Medicines
	Burrs, Plates, Screws and Drills	ENT-HNS	Yes	Competitive Bidding	8/29/23	9/19/23	1/3/24	1/13/24	GoP	15,737,780.00	15,737,780.00	-	Various Medical Supplies
	CARDIAC DRUGS	CENTRAL PHARMACY	Yes	Competitive Bidding	10/5/23	10/26/23	1/3/24	1/13/24	GoP	8,017,011.52	8,017,011.52	-	Various Drugs and Medicines
	CATHETERS	Nursing	Yes	Competitive Bidding	8/29/23	9/19/23	1/3/24	1/13/24	GoP	15,614,300.00	15,614,300.00	-	Various Medical Supplies
	CLINICAL CHEMISTRY ANALYZER	PATHO & LABS	Yes	Competitive Bidding	8/8/23	8/29/23	1/3/24	1/13/24	GoP	8,613,840.00	8,613,840.00	-	Reagents under Machine Tie-Up
	CLINICAL CHEMISTRY ANALYZER (HBA1C)	PATHO & LABS	Yes	Competitive Bidding	8/8/23	8/29/23	1/3/24	1/13/24	GoP	4,000,000.00	4,000,000.00	-	Reagents under Machine Tie-Up
	CONTRAST	CENTRAL PHARMACY	Yes	Competitive Bidding	10/5/23	10/26/23	1/3/24	1/13/24	GoP	16,629,840.00	16,629,840.00	-	Various Drugs and Medicines
	Dialysis Consumables	Dialysis Center	Yes	Competitive Bidding	8/29/23	9/19/23	1/3/24	1/13/24	GoP	14,327,720.00	14,327,720.00	-	Various Medical Supplies
	ENGINEERING SUPPLIES	EFMD	Yes	Competitive Bidding	10/4/23	10/25/23	1/3/24	1/13/24	GoP	4,950,943.60	4,950,943.60	-	Engineering Supplies
	FISH PRODUCTS	NDMD	Yes	Competitive Bidding	10/4/23	10/25/23	1/3/24	1/13/24	GoP	4,867,909.44	4,867,909.44	-	Various Foodstuff
	FRUITS	NDMD	Yes	Competitive Bidding	10/4/23	10/25/23	1/3/24	1/13/24	GoP	1,838,098.68	1,838,098.68	-	Various Foodstuff
	Fuel	EFMD	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	2,256,420.00	2,256,420.00	-	Fuel
	FULLY AUTOMATED URINE MICROSCOPY	PATHO & LABS	Yes	Competitive Bidding	8/8/23	8/29/23	1/3/24	1/13/24	GoP	3,024,000.00	3,024,000.00	-	Reagents under Machine Tie-Up
	GASTRO INTESTINAL DRUGS & ANTIDOTES	CENTRAL PHARMACY	Yes	Competitive Bidding	10/5/23	10/26/23	1/3/24	1/13/24	GoP	7,174,576.50	7,174,576.50	-	Various Drugs and Medicines
	GLOVES	Nursing	Yes	Competitive Bidding	8/29/23	9/19/23	1/3/24	1/13/24	GoP	23,943,100.00	23,943,100.00	-	Various Medical Supplies
	GROCERY PRODUCTS	NDMD	Yes	Competitive Bidding	10/4/23	10/25/23	1/3/24	1/13/24	GoP	13,103,031.72	13,103,031.72	-	Various Foodstuff

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	HEMATOLOGY (CBC)	PATHO & LABS	Yes	Competitive Bidding	8/8/23	8/29/23	1/3/24	1/13/24	GoP	5,440,000.00	5,440,000.00	-	Reagents under Machine Tie-Up
	HEMATOLOGY (COAGULATION TEST)	PATHO & LABS	Yes	Competitive Bidding	8/8/23	8/29/23	1/3/24	1/13/24	GoP	4,144,800.00	4,144,800.00	-	Reagents under Machine Tie-Up
	Housekeeping Supplies	Housekeeping	Yes	Competitive Bidding	10/4/23	10/25/23	1/3/24	1/13/24	GoP	5,437,223.60	5,437,223.60	-	Housekeeping Supplies
	IMMUNOLOGICALS/ VACCINES/ HORMONES/ CORTECOSTEROIDS DRUGS	CENTRAL PHARMACY	Yes	Competitive Bidding	10/5/23	10/26/23	1/3/24	1/13/24	GoP	31,406,579.40	31,406,579.40	-	Various Drugs and Medicines
	IV FLUIDS DRUGS & ELECTROLYTES	CENTRAL PHARMACY	Yes	Competitive Bidding	10/5/23	10/26/23	1/3/24	1/13/24	GoP	14,909,290.76	14,909,290.76	-	Various Drugs and Medicines
	Janitorial Services	Housekeeping	Yes	Competitive Bidding	10/4/23	10/25/23	1/3/24	1/13/24	GoP	39,476,944.79	39,476,944.79	-	Contractual Services
	Laboratory Outsourcing	PATHO & LABS	Yes	Competitive Bidding	10/4/23	10/25/23	1/3/24	1/13/24	GoP	2,332,050.00	2,332,050.00	-	Contractual Services
	Laundry Services	LINEN	Yes	Competitive Bidding	10/4/23	10/25/23	1/3/24	1/13/24	GoP	16,761,886.00	16,761,886.00	-	Contractual Services
	Linen Supplies	Linen	Yes	Competitive Bidding	10/4/23	10/25/23	1/3/24	1/13/24	GoP	2,164,000.00	2,164,000.00	-	Linen Supplies
	Liquefied Petroleum Gas	NDMD	Yes	Competitive Bidding	10/4/23	10/25/23	1/3/24	1/13/24	GoP	1,200,000.00	1,200,000.00	-	LPG
	MEAT PRODUCTS	NDMD	Yes	Competitive Bidding	10/4/23	10/25/23	1/3/24	1/13/24	GoP	8,425,047.60	8,425,047.60	-	Various Foodstuff
	MEDICAL GASES	Nursing	Yes	Competitive Bidding	8/29/23	9/19/23	1/3/24	1/13/24	GoP	19,750,668.00	19,750,668.00	-	Various Medical Supplies
	MISCELLANEOUS SUPPLIES	Nursing	Yes	Competitive Bidding	8/29/23	9/19/23	1/3/24	1/13/24	GoP	67,719,948.57	67,719,948.57	-	Various Medical Supplies
	NEEDLES	Nursing	Yes	Competitive Bidding	8/29/23	9/19/23	1/3/24	1/13/24	GoP	969,550.00	969,550.00	-	Various Medical Supplies
	ONCOLOGIC DRUGS	CENTRAL PHARMACY	Yes	Competitive Bidding	10/5/23	10/26/23	1/3/24	1/13/24	GoP	122,870,915.68	122,870,915.68	-	Various Drugs and Medicines
	OPHTHALMIC & ENT DRUGS	CENTRAL PHARMACY	Yes	Competitive Bidding	10/5/23	10/26/23	1/3/24	1/13/24	GoP	4,452,558.00	4,452,558.00	-	Various Drugs and Medicines
	Ophthalmology Supplies	Ophtha	Yes	Competitive Bidding	8/29/23	9/19/23	1/3/24	1/13/24	GoP	1,683,200.00	1,683,200.00	-	Various Medical Supplies
	OR SUPPLIES	Nursing	Yes	Competitive Bidding	8/29/23	9/19/23	1/3/24	1/13/24	GoP	44,773,420.00	44,773,420.00	-	Various Medical Supplies
	Orthopaedic Implants	Ortho	Yes	Competitive Bidding	8/29/23	9/19/23	1/3/24	1/13/24	GoP	22,084,000.00	22,084,000.00	-	Various Medical Supplies
	OXYTOCICS & TOCOLYTICS	CENTRAL PHARMACY	Yes	Competitive Bidding	10/5/23	10/26/23	1/3/24	1/13/24	GoP	1,823,169.60	1,823,169.60	-	Various Drugs and Medicines
	Pest Control & Cat Trapping Services	EFMD	Yes	Competitive Bidding	10/4/23	10/25/23	1/3/24	1/13/24	GoP	900,000.00	900,000.00	-	Contractual Services
	PHARMACEUTICAL SUPPLIES	Nursing	Yes	Competitive Bidding	8/29/23	9/19/23	1/3/24	1/13/24	GoP	14,124,000.00	14,124,000.00	-	Various Medical Supplies
	PHARMACOLOGICAL REAGENTS	NUCMED	Yes	Competitive Bidding	8/8/23	8/29/23	1/3/24	1/13/24	GoP	10,310,000.00	10,310,000.00	-	Pharmacological Reagents
	PSYCHIATRIC & NEUROLOGICAL DRUGS	CENTRAL PHARMACY	Yes	Competitive Bidding	10/5/23	10/26/23	1/3/24	1/13/24	GoP	6,756,486.75	6,756,486.75	-	Various Drugs and Medicines
	Pulmonary Unit Supplies	IM-Pulmo	Yes	Competitive Bidding	8/29/23	9/19/23	1/3/24	1/13/24	GoP	10,011,800.00	10,011,800.00	-	Various Medical Supplies
	PULMONARY DRUGS	CENTRAL PHARMACY	Yes	Competitive Bidding	10/5/23	10/26/23	1/3/24	1/13/24	GoP	2,856,908.40	2,856,908.40	-	Various Drugs and Medicines
	Rentals of Mechanical Ventilator	IM-PULMO	Yes	Competitive Bidding	10/4/23	10/25/23	1/3/24	1/13/24	GoP	3,024,000.00	3,024,000.00	-	Rental
	Security Services	Security	Yes	Competitive Bidding	10/4/23	10/25/23	1/3/24	1/13/24	GoP	28,329,494.40	28,329,494.40	-	Contractual Services
	SEROLOGY	PATHO & LABS	Yes	Competitive Bidding	8/29/23	9/19/23	1/3/24	1/13/24	GoP	5,202,120.00	5,202,120.00	-	Reagents under Machine Tie-Up
	Supply and delivery of Liquid Oxygen (Purity min. 99.5%) including provision of Vacuum Insulated Evaporator (1,500 gallon capacity)	EFMD	Yes	Competitive Bidding	8/29/23	9/19/23	1/3/24	1/13/24	GoP	4,257,790.25	4,257,790.25	-	Various Medical Supplies

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	SUTURES	Nursing	Yes	Competitive Bidding	8/29/23	9/19/23	1/3/24	1/13/24	GoP	17,367,600.00	17,367,600.00	-	Various Medical Supplies
	Treatment, Storage and Disposal Facility Operator	EFMD	Yes	Competitive Bidding	10/4/23	10/25/23	1/3/24	1/13/24	GoP	7,560,000.00	7,560,000.00	-	Contractual Services
	VARIOUS LABORATORY SUPPLIES	PATHO & LABS	Yes	Competitive Bidding	8/8/23	8/29/23	1/3/24	1/13/24	GoP	19,803,718.00	19,803,718.00	-	Lab Supplies
	VEGETABLES AND OTHER PERISHABLE PRODUCTS	NDMD	Yes	Competitive Bidding	10/4/23	10/25/23	1/3/24	1/13/24	GoP	2,864,594.85	2,864,594.85	-	Various Foodstuff
	VITAMINS & MINERALS	CENTRAL PHARMACY	Yes	Competitive Bidding	10/5/23	10/26/23	1/3/24	1/13/24	GoP	1,463,316.00	1,463,316.00	-	Various Drugs and Medicines
GRAND TOTAL										846,542,913.18	846,542,913.18	-	

Prepared by:

Recommending Approval

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