

FORM A
2014 DEPARTMENT PERFORMANCE TARGETS

JOSE R. REYES MEMORIAL MEDICAL CENTER

MFOs AND PERFORMANCE INDICATORS	OFFICE FY 2013 ACTUAL ACCOMPLISHMENTS	OFFICE FY 2014 TARGET	RESPONSIBLE BUREAUS/OFFICES	DEPARTMENT FY2014 ACTUAL ACCOMPLISHMENT	REMARKS
1 MFO 3 - HOSPITAL SERVICES 2014 Budget: Direct Cost Ph 541,912,486.00 Indirect Cost 133,972,311.00 675,884,797.00	2	3	4	5	6
Number of Out-patients managed	218,396	216,000	Dr. Mario Adraneda/ Wenceslao Lauderres	219,963	
Number of In-patients managed	151,468	144,000	Dr. Eliza Valdez	122,014	Due to renovations/repairs of some wards.
Number of elective surgeries	2,977	3,000	Mr. Joseph Gatchalian, RN	3,291	
Number of emergency surgeries	4,018	3,240	Mr. Joseph Gatchalian, RN	3,508	
Net Death Rate among inpatients 2013=1017/18291*100 2014= 984/13999*100	5.56%	2%	Ms. Lilia Norte	7%	Most cases were irreversible/Cerebral lge., Cerebral inf., Stroke Traumb, Lancer end stage, renal & heart dse.)
% of clients that rate the hospital services as good or better= 2013: 13635/14112*100 2014: 31973/33636*100	96.62%	80%	Ms. Elsie Sarabia, RN	95%	
% of in-patients with hospital acquired infection= 2013: 322/18916*100 2014:290/14646	1.70%	2%	Dr. Mario Panaligan	1.98%	
% of patient with level 2 or more urgency rating attended within 30 mins. =2013:810/931*100 2014: 893/967*100	87%	80%	Dr. Mario Adraneda/ Wenceslao Lauderres	92%	

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