

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P122,630,153,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 7,324,343,000	P 309,057,000	P 279,866,000	P 7,913,266,000
Support to Operations	487,956,000	327,492,000	28,119,000	843,567,000
Operations	13,200,142,000	71,958,620,000	27,195,513,000	112,354,275,000
NFO 1: HEALTH SECTOR POLICY SERVICES	71,105,000	1,341,165,000		1,412,270,000
NFO 2: TECHNICAL SUPPORT SERVICES	1,006,074,000	64,249,662,000	27,186,013,000	92,441,749,000
NFO 3: HOSPITAL SERVICES	11,684,492,000	6,197,933,000	9,500,000	17,891,925,000
NFO 4: HEALTH SECTOR REGULATION SERVICES	438,471,000	169,860,000		608,331,000
Total, Programs	21,012,441,000	72,595,169,000	27,503,498,000	121,111,108,000
PROJECT(S)				
Locally-Funded Project(s)		1,482,469,000	36,576,000	1,519,045,000
Total, Project(s)		1,482,469,000	36,576,000	1,519,045,000
TOTAL NEW APPROPRIATIONS	P21,012,441,000	P74,077,638,000	P27,540,074,000	P122,630,153,000
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Special Provision(s)

1. Value-Added Tax Collected from Horse Races. In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be used for the following purposes sourced from Value-Added Tax collected on conduct of horse races by the Manila Jockey Club, Inc. (MJCI) and Philippine Racing Commission, Inc. (PHILRACOM) in accordance with Section 6 of R.A. No. 6631 and Section 8 of R.A. No. 6632, respectively, and implemented by DOF-DBM J.C. No. 2008-1 dated June 16, 2008:

- a) Twenty-four percent (24%) of the collections from MJCI and PHILRACOM to augment the operating requirements of the Philippine Anti-Tuberculosis Society;
- b) Eight percent (8%) of the collections from MJCI and PHILRACOM to augment the operating requirements of the White Cross, Inc.; and
- c) Twenty-eight percent (28%) of the collections from PHILRACOM to augment the operating requirements of the PCSO.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DOH shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

2. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, blood service facilities, national reference laboratories and other hospitals under the DOH shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlays including payment of PHILHEALTH premium under the Point of Care Program: PROVIDED, That, at least twenty-five percent (25%) of the said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

(CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 818, R.A. No.10717)

3. Fees and Charges of the Bureau of Quarantine and International Health Surveillance. In addition to the amounts appropriated herein, Ninety Eight Million Seven Hundred Fifty Five Thousand Pesos (P98,755,000) shall be used for the operational requirements of the Bureau of Quarantine and International Health Surveillance sourced from fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The BQINS shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Director of BQINS and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

4. Fees, Fines, Royalties and Other Charges of the Food and Drug Administration. In addition to the amounts appropriated herein, Two Hundred Forty Eight Million Two Hundred Seventy Thousand Pesos (P248,270,000) shall be used in support of its Five-Year Developmental Plan sourced from fees, fines, royalties and other charges collected by the Food and Drug Administration (FDA) in accordance with R.A. No. 9502.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The FDA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, separate quarterly reports on financial and physical accomplishments. The Administrator of the FDA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the FDA website.

5. Quick Response Fund. The amount of Five Hundred Ten Million Five Hundred Thousand Pesos (P510,500,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance, including pre-positioning of medical aids in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or any other purpose not authorized in this provision.

The DOH shall submit to the DBM, the National Disaster Risk Reduction and Management Council, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

6. Health Facilities Enhancement Program. The amount of Twenty Six Billion Eight Hundred Seventy Two Million Three Hundred Sixty Eight Thousand Pesos (P26,872,368,000) appropriated herein shall be used for the implementation of the Health Facilities Enhancement Program, composed of:

- a) Eighteen Billion Nine Hundred Sixty One Million Three Hundred Ninety Six Thousand Pesos (P18,961,396,000) for the construction, upgrading, expansion, rehabilitation and repair of, barangay health stations, rural health units, public/LGU hospitals, specialized hospitals, regional medical centers, dangerous drug abuse treatment and rehabilitation centers and other health care facilities, with priority given to those located or nearby areas where there are large number of poor families or households under the National Household Targeting System for Poverty Reduction (NHTS-PR) or where there are no private health care facilities which can provide affordable and quality health care: PROVIDED, That the amount of Three Billion Four Hundred Forty Six Million Six Hundred Thirty Two Thousand Pesos (P3,446,632,000) appropriated herein for the construction, upgrading and expansion of LGU Health Care Facilities shall be released directly to the Department of Public Works and Highways (DPWH): PROVIDED, FURTHER, That the DPWH

shall implement the construction, upgrading, and expansion of LGU Health Care Facilities following the DOH licensure requirement: PROVIDED, FURTHERMORE, That the DPMH shall construct LGU Health Care Facilities only in lots that are already owned or acquired by the government: PROVIDED, FURTHERMORE, That Health Facilities Enhancement Projects initially implemented by Local Government Units (LGUs) may be delegated by the DPMH to the said LGUs through the execution of a Memorandum of Agreement: PROVIDED, FURTHERMORE, That the amount of Fifteen Billion Five Hundred Fourteen Million Seven Hundred Sixty Four Thousand Pesos (P15,514,764,000) appropriated herein for the construction, upgrading, expansion, repair and rehabilitation of barangay health stations, rural health units, public/LGU hospitals, specialized hospitals, regional medical centers, dangerous drug abuse treatment and rehabilitation centers and other Health Care Facilities shall be implemented by the DOH through public bidding in accordance with R.A. No. 9184 and its implementing rules and regulations (IRR): PROVIDED, FURTHERMORE, That the DPMH and DOH shall be allowed to deduct not more than Zero Point Five Percent (0.5%) of the total project cost of each project as administrative overhead expense: PROVIDED, FINALLY, That the administrative overhead expense shall not be authorized for infrastructure projects costing One Million Pesos (P1,000,000) and below; and

- b) Seven Billion Nine Hundred Ten Million Nine Hundred Seventy Two Thousand Pesos (P7,910,972,000) for the purchase of hospital equipment for government health care facilities to be constructed, upgraded, or expanded: PROVIDED, That the DOH may procure such equipment in bulk to ensure cost efficiency, subject to compliance with R.A. No. 9184 and its IRR, and pertinent auditing laws, rules and regulations.

The details of the Health Facilities Enhancement Program are provided in Volume II-B of this Act.

The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the list, distribution and cost of government health care facilities constructed, upgraded, expanded, rehabilitated and repaired and hospital equipment purchased under the Health Facilities Enhancement Program are posted on the DOH website.

7. Project Modification. The Secretary of Health is authorized to change the barangay health stations, rural health units, public/LGU hospitals and other health care facilities to be constructed, upgraded, expanded, rehabilitated or repaired or equipment to be purchased within each of the activity under the Health Facilities Enhancement Program, subject to the following: (i) the allotment released has not been obligated; (ii) may only be done once and until June 30, 2016, except if due to the occurrence of calamities; (iii) of the same project category; (iv) within the same legislative district; and (v) undertaken by the same operating unit.

In no case shall change in operating unit be allowed.

The DOH shall inform the DBM, copy furnished the House Committee on Appropriations, and the Senate Committee on Finance, in writing, of every modification within five (5) calendar days from its approval. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that such modification is likewise posted on the DOH website within the same period.

8. National Health Insurance Program for the Indigents and Senior Citizens. The amount of Forty Three Billion Eight Hundred Thirty Five Million Seven Hundred Sixty Six Thousand Pesos (P43,835,766,000) appropriated herein shall be used for subsidy of health insurance premiums of indigents and senior citizens composed of:

- a) Thirty Seven Billion Sixty Million Four Hundred Forty Thousand Pesos (P37,060,440,000) for health insurance premiums of indigents; and
 b) Six Billion Seven Hundred Seventy Five Million Three Hundred Twenty Six Thousand Pesos (P6,775,326,000) for health insurance premiums of the senior citizens which are not yet covered by any PHILHEALTH Insurance Program and are not qualified as dependents of principal members.

PROVIDED, That not more than seven percent (7%) of the foregoing amounts shall be used for administrative expenses.

The PHILHEALTH accredited health service providers shall have a profile of each enrollee in a database linked to the PHILHEALTH through an automated information sharing system. The PHILHEALTH shall likewise identify those senior citizens who may be entitled either as principal members or qualified dependents based on their health conditions. The DOH and PHILHEALTH shall ensure the conduct of third-party impact evaluation study and validation of the actuarial valuation of the National Health Insurance Program.

Release of funds to PHILHEALTH shall be made through the BTr.

The PHILHEALTH shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, by way of electronic document, the proof of availment by each indigent or cognizance of eligibility and benefits, together with a summary report. The President of PHILHEALTH and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said information are likewise posted on the PHILHEALTH website.

9. Assistance to Indigent Patients. The amount of Two Billion Seven Hundred Eighty Three Million Three Hundred Forty Five Thousand Pesos (P2,783,345,000) appropriated herein under the Assistance to Indigent Patients shall be used for hospitalization and assistance to indigent and poor patients: PROVIDED, That not more than one percent (1%) of said amount shall be used for administrative expenses.

The DOH shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The DOH and recipient government hospital shall post on its website the following: (i) name of recipient government hospitals and indigent patients, whether confined or out patients; and (ii) types of medical assistance or services and/or drugs and medicines given. The heads of agencies and web administrator or their equivalent shall be responsible for ensuring that said information are posted on the agencies' websites.

10. Preventive Health Care Programs. The amounts appropriated herein under Disease Prevention and Control and National Pharmaceutical Policy Development shall be used exclusively to implement preventive health care programs.

11. **Pinoy MD Scholarship Program.** The amount appropriated herein for the Pinoy MD Scholarship Program shall be used to provide scholarships to applicants who passed the medical entrance examination of any DOH-partner school and complied with the criteria set forth by the DOH, with priority given to poor and deserving students or those coming from families belonging to the low-income bracket as determined by the PSA-NSCB. The DOH shall develop a database that will effectively provide periodic monitoring of the Program's scholars.

The DOH shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

12. **Bottom-Up Budgeting Projects.** The amount of Five Hundred Sixty Five Million Three Hundred Four Thousand Pesos (P565,304,000) appropriated under: (i) Environmental and Occupational Health; (ii) Family Health and Responsible Parenting; (iii) Health Emergency Management; (iv) Implementation of Doctors to the Barrios; (v) Other Infectious Disease (HIV/AIDS, Dengue); (vi) National Pharmaceutical Policy Development; and (vii) Implementation of Various Programs/Projects for LGUs shall be used for the Bottom-Up Budgeting (BuB) Projects. LGUs that will implement BuB Projects shall be limited to those that have complied with the requirements of Good Financial Housekeeping under the Seal of Good Local Governance and LGU Public Financial Management Improvement Program pursuant to DBM-DILG-DSWD-WAPC JMC No. 5 dated October 1, 2014 and such other criteria as may be provided in the guidelines.

The DOH shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments of BuB Projects. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible in ensuring that said reports are likewise posted through the OpenBuB Portal.

13. **Payapa at MASaganang PamayaMAN Program.** The amount of Fifty Three Million Five Hundred Sixty Six Thousand Pesos (P53,566,000) appropriated herein for the Payapa at MASaganang PamayaMAN Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPP.

Release of funds to PHILHEALTH shall be made through the BTr.

The PHILHEALTH, shall submit to the OPAPP, either in printed form or by way of electronic document, quarterly reports on the status of implementation of the PAMANA Program, including the list of beneficiaries. The President of PHILHEALTH and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PHILHEALTH website.

14. **Purchase and Allocation of Drugs, Medicines and Vaccines.** The amount of Eight Billion Nine Hundred Fifty Four Million Four Hundred Fourteen Thousand Pesos (P8,954,414,000) appropriated herein shall be used for the procurement of drugs, medicines and vaccines, including medical and dental supplies for distribution to government health care facilities: PROVIDED, That eighty percent (80%) of said amount shall be allocated to provinces where: (i) there are large number of poor families or households under the NHTS-PR; and (ii) the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA-NSCB: PROVIDED, FURTHER, That bulk procurement of centrally procured drugs, medicines and vaccines, including medical or dental supplies, equipment and instruments may also be allowed.

The amount of drugs, medicines and vaccines purchased by PHILHEALTH cardholders in DOH hospitals shall be reimbursed by the PHILHEALTH to the DOH. The amount reimbursed shall then be used exclusively by the DOH for the construction of additional health care facilities, including the purchase and upgrade of hospital equipment. In no case shall said amount be used for the payment of salaries and other allowances.

The DOH shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the utilization of funds. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

15. **Advance Payment for Drugs and Vaccines Not Locally Available.** The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available, from the World Health Organization, the United Nations International Children's Emergency Fund, and the Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ) GmbH and other United Nations agencies.

16. **Deployment of Medical Workers.** In the deployment of doctors, midwives, nurses and other medical workers, the DOH shall give priority to localities where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA-NSCB.

17. **Allocation for Autonomous Region in Muslim Mindanao from Nationally Funded Projects.** The DOH shall ensure that the allocation for ARMM shall be released directly to ARMM-DOH, through the Office of the Regional Governor, based on the submission by the DOH of the allocation, per province in the ARMM, copy furnished said provinces.

The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DOH website.

The ARGMM shall likewise submit to the DBM and DOH, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province in the ARMM. The Regional Governor of ARGMM and Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGMM website.

18. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 116,041,000	P 309,057,000	P 279,866,000	P 704,964,000
National Capital Region (NCR)	116,041,000	309,057,000	279,866,000	704,964,000
Central Office	116,041,000	309,057,000	279,866,000	704,964,000
Administration of Personnel Benefits	7,208,302,000			7,208,302,000
National Capital Region (NCR)	7,208,302,000			7,208,302,000
Central Office	7,208,302,000			7,208,302,000
Sub-total, General Administration and Support	7,324,343,000	309,057,000	279,866,000	7,913,266,000
Support to Operations				
Health Information Systems and Technology Development	14,825,000	119,221,000		134,046,000
National Capital Region (NCR)	14,825,000	119,221,000		134,046,000
Central Office	14,825,000	119,221,000		134,046,000
Support to regional delivery of services	473,131,000	191,312,000	28,119,000	692,562,000
National Capital Region (NCR)	24,363,000	10,927,000	1,450,000	36,740,000
Metro Manila Centers for Health Development	24,363,000	10,927,000	1,450,000	36,740,000
Region I - Ilocos	29,125,000	8,016,000	1,500,000	38,641,000
Ilocos Centers for Health Development	29,125,000	8,016,000	1,500,000	38,641,000
Cordillera Administrative Region (CAR)	24,202,000	6,184,000	402,000	30,788,000
Cordillera Centers for Health Development	24,202,000	6,184,000	402,000	30,788,000
Region II - Cagayan Valley	32,545,000	8,417,000		40,962,000
Cagayan Valley Centers for Health Development	32,545,000	8,417,000		40,962,000
Region III - Central Luzon	38,930,000	22,896,000		61,826,000
Central Luzon Centers for Health Development	38,930,000	22,896,000		61,826,000

Region IVA - CALABARZON	32,689,000	12,425,000	1,500,000	46,614,000
CALABARZON Centers for Health Development	32,689,000	12,425,000	1,500,000	46,614,000
Region IVB - MIMAROPA	23,555,000	10,907,000	682,000	35,144,000
MIMAROPA Centers for Health Development	23,555,000	10,907,000	682,000	35,144,000
Region V - Bicol	23,364,000	15,164,000	1,500,000	40,028,000
Bicol Centers for Health Development	23,364,000	15,164,000	1,500,000	40,028,000
Region VI - Western Visayas	35,019,000	18,670,000	4,615,000	58,304,000
Western Visayas Centers for Health Development	35,019,000	18,670,000	4,615,000	58,304,000
Region VII - Central Visayas	28,068,000	15,101,000		43,169,000
Central Visayas Centers for Health Development	28,068,000	15,101,000		43,169,000
Region VIII - Eastern Visayas	32,126,000	11,010,000	1,470,000	44,606,000
Eastern Visayas Centers for Health Development	32,126,000	11,010,000	1,470,000	44,606,000
Region IX - Zamboanga Peninsula	21,447,000	13,916,000		35,363,000
Zamboanga Peninsula Centers for Health Development	21,447,000	13,916,000		35,363,000
Region X - Northern Mindanao	31,798,000	6,602,000		38,400,000
Northern Mindanao Centers for Health Development	31,798,000	6,602,000		38,400,000
Region XI - Davao	46,522,000	14,844,000	15,000,000	76,366,000
Davao Region Centers for Health Development	46,522,000	14,844,000	15,000,000	76,366,000
Region XII - SOCCSKSARGEN	22,995,000	9,397,000		32,392,000
Soccsksargen Centers for Health Development	22,995,000	9,397,000		32,392,000
Region XIII - CARAGA	26,383,000	6,836,000		33,219,000
Caraga Centers for Health Development	26,383,000	6,836,000		33,219,000
Monitoring and Evaluation of Bottom-Up Budgeting Projects		16,959,000		16,959,000
National Capital Region (NCR)		16,959,000		16,959,000
Central Office		16,959,000		16,959,000
Sub-total, Support to Operations	487,956,000	327,492,000	28,119,000	843,567,000
Operations				
NFO 1: HEALTH SECTOR POLICY SERVICES	71,105,000	1,341,165,000		1,412,270,000

Formulation and Development of National Health Policies and Plans including Essential National Health Research	71,105,000	1,341,165,000	1,412,270,000
Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	18,356,000	16,456,000	34,812,000
National Capital Region (NCR)	18,356,000	16,456,000	34,812,000
Central Office	18,356,000	16,456,000	34,812,000
Health System Development Program including Policy Support		43,772,000	43,772,000
National Capital Region (NCR)		43,772,000	43,772,000
Central Office		43,772,000	43,772,000
Formulation of policies, standards, and plans for hospitals and other health facilities	18,202,000	134,323,000	152,525,000
National Capital Region (NCR)	18,202,000	134,323,000	152,525,000
Central Office	18,202,000	134,323,000	152,525,000
National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available		1,059,799,000	1,059,799,000
National Capital Region (NCR)		1,040,175,000	1,040,175,000
Central Office		1,035,359,000	1,035,359,000
Metro Manila Centers for Health Development		4,816,000	4,816,000
Region I - Ilocos		1,431,000	1,431,000
Ilocos Centers for Health Development		1,431,000	1,431,000
Cordillera Administrative Region (CAR)		1,220,000	1,220,000
Cordillera Centers for Health Development		1,220,000	1,220,000
Region II - Cagayan Valley		967,000	967,000
Cagayan Valley Centers for Health Development		967,000	967,000
Region III - Central Luzon		2,074,000	2,074,000
Central Luzon Centers for Health Development		2,074,000	2,074,000
Region IVA - CALABARZON		2,309,000	2,309,000
CALABARZON Centers for Health Development		2,309,000	2,309,000
Region IVB - MIMAROPA		1,048,000	1,048,000
MIMAROPA Centers for Health Development		1,048,000	1,048,000

Region V - Bicol	1,140,000		1,140,000
Bicol Centers for Health Development	1,140,000		1,140,000
Region VI - Western Visayas	1,451,000		1,451,000
Western Visayas Centers for Health Development	1,451,000		1,451,000
Region VII - Central Visayas	1,365,000		1,365,000
Central Visayas Centers for Health Development	1,365,000		1,365,000
Region VIII - Eastern Visayas	1,401,000		1,401,000
Eastern Visayas Centers for Health Development	1,401,000		1,401,000
Region IX - Zamboanga Peninsula	999,000		999,000
Zamboanga Peninsula Centers for Health Development	999,000		999,000
Region X - Northern Mindanao	1,250,000		1,250,000
Northern Mindanao Centers for Health Development	1,250,000		1,250,000
Region XI - Davao	981,000		981,000
Davao Region Centers for Health Development	981,000		981,000
Region XII - SOCCSKSARGEN	972,000		972,000
Soccsksargen Centers for Health Development	972,000		972,000
Region XIII - CARAGA	1,016,000		1,016,000
Caraga Centers for Health Development	1,016,000		1,016,000
Public Health Development Program including formulation of Public Health Policies and Quality Assurance	12,658,000	51,981,000	64,639,000
National Capital Region (NCR)	12,658,000	51,981,000	64,639,000
Central Office	12,658,000	51,981,000	64,639,000
Health Policy Development including Essential National Health Research	21,889,000	34,834,000	56,723,000
National Capital Region (NCR)	21,889,000	34,834,000	56,723,000
Central Office	21,889,000	34,834,000	56,723,000
MFO 2: TECHNICAL SUPPORT SERVICES	1,006,074,000	64,249,662,000	27,186,013,000
Health Human Resource Development	204,600,000	6,917,296,000	7,121,896,000
Health Human Resource Policy Development and Planning for LGU and regional support	15,147,000	64,731,000	79,878,000

National Capital Region (NCR)	15,147,000	64,731,000	79,878,000
Central Office	15,147,000	64,731,000	79,878,000
Implementation of the Doctors to the Barrios and Rural Health Practice Program	189,453,000	6,852,565,000	7,042,018,000
National Capital Region (NCR)	189,453,000	1,277,410,000	1,466,863,000
Central Office	189,453,000	1,172,363,000	1,361,816,000
Metro Manila Centers for Health Development		105,047,000	105,047,000
Region I - Ilocos		379,241,000	379,241,000
Ilocos Centers for Health Development		379,241,000	379,241,000
Cordillera Administrative Region (CAR)		233,984,000	233,984,000
Cordillera Centers for Health Development		233,984,000	233,984,000
Region II - Cagayan Valley		310,002,000	310,002,000
Cagayan Valley Centers for Health Development		310,002,000	310,002,000
Region III - Central Luzon		463,141,000	463,141,000
Central Luzon Centers for Health Development		463,141,000	463,141,000
Region IVA - CALABARZON		510,647,000	510,647,000
CALABARZON Centers for Health Development		510,647,000	510,647,000
Region IVB - MIMAROPA		245,033,000	245,033,000
MIMAROPA Centers for Health Development		245,033,000	245,033,000
Region V - Bicol		460,513,000	460,513,000
Bicol Centers for Health Development		460,513,000	460,513,000
Region VI - Western Visayas		485,931,000	485,931,000
Western Visayas Centers for Health Development		485,931,000	485,931,000
Region VII - Central Visayas		521,651,000	521,651,000
Central Visayas Centers for Health Development		521,651,000	521,651,000
Region VIII - Eastern Visayas		568,161,000	568,161,000
Eastern Visayas Centers for Health Development		568,161,000	568,161,000
Region IX - Zamboanga Peninsula		311,688,000	311,688,000
Zamboanga Peninsula Centers for Health Development		311,688,000	311,688,000
Region X - Northern Mindanao		351,646,000	351,646,000

Northern Mindanao Centers for Health Development		351,646,000	351,646,000
Region XI - Davao		235,923,000	235,923,000
Davao Region Centers for Health Development		235,923,000	235,923,000
Region XII - SOCCSKSARGEN		222,225,000	222,225,000
Soccsksargen Centers for Health Development		222,225,000	222,225,000
Region XIII - CARAGA		275,369,000	275,369,000
Caraga Centers for Health Development		275,369,000	275,369,000
Local Health Systems Development and Assistance	764,495,000	2,567,081,000	3,331,576,000
National Capital Region (NCR)	48,385,000	250,372,000	298,757,000
Central Office	18,539,000	43,281,000	61,820,000
Metro Manila Centers for Health Development	29,846,000	207,091,000	236,937,000
Region I - Ilocos	90,654,000	133,373,000	224,027,000
Ilocos Centers for Health Development	90,654,000	133,373,000	224,027,000
Cordillera Administrative Region (CAR)	41,732,000	113,015,000	154,747,000
Cordillera Centers for Health Development	41,732,000	113,015,000	154,747,000
Region II - Cagayan Valley	46,829,000	104,292,000	151,121,000
Cagayan Valley Centers for Health Development	46,829,000	104,292,000	151,121,000
Region III - Central Luzon	52,981,000	159,185,000	212,166,000
Central Luzon Centers for Health Development	52,981,000	159,185,000	212,166,000
Region IVA - CALABARZON	59,051,000	169,248,000	228,299,000
CALABARZON Centers for Health Development	59,051,000	169,248,000	228,299,000
Region IVB - MINAROPA	40,847,000	154,119,000	194,966,000
MINAROPA Centers for Health Development	40,847,000	154,119,000	194,966,000
Region V - Bicol	47,688,000	194,250,000	241,938,000
Bicol Centers for Health Development	47,688,000	194,250,000	241,938,000
Region VI - Western Visayas	25,104,000	189,358,000	214,462,000
Western Visayas Centers for Health Development	25,104,000	189,358,000	214,462,000
Region VII - Central Visayas	55,453,000	158,551,000	214,004,000
Central Visayas Centers for Health Development	55,453,000	158,551,000	214,004,000

Region VIII - Eastern Visayas	55,250,000	165,929,000	221,179,000
Eastern Visayas Centers for Health Development	55,250,000	165,929,000	221,179,000
Region IX - Zamboanga Peninsula	28,334,000	162,428,000	190,762,000
Zamboanga Peninsula Centers for Health Development	28,334,000	162,428,000	190,762,000
Region X - Northern Mindanao	57,174,000	160,612,000	217,786,000
Northern Mindanao Centers for Health Development	57,174,000	160,612,000	217,786,000
Region XI - Davao	39,007,000	160,501,000	199,508,000
Davao Region Centers for Health Development	39,007,000	160,501,000	199,508,000
Region XII - SOCCSKSARGEN	35,339,000	152,379,000	187,718,000
Soccsksargen Centers for Health Development	35,339,000	152,379,000	187,718,000
Region XIII - CARAGA	40,667,000	139,469,000	180,136,000
Caraga Centers for Health Development	40,667,000	139,469,000	180,136,000
Health Care Assistance		43,861,518,000	43,861,518,000
Subsidy for Health Insurance Premium Payment of Indigent Families to the National Health Insurance Program		43,835,766,000	43,835,766,000
National Capital Region (NCR)		6,875,378,000	6,875,378,000
Central Office		3,282,804,000	3,282,804,000
Metro Manila Centers for Health Development		3,592,574,000	3,592,574,000
Region I - Ilocos		2,056,713,000	2,056,713,000
Ilocos Centers for Health Development		2,056,713,000	2,056,713,000
Cordillera Administrative Region (CAR)		759,815,000	759,815,000
Cordillera Centers for Health Development		759,815,000	759,815,000
Region II - Cagayan Valley		1,383,466,000	1,383,466,000
Cagayan Valley Centers for Health Development		1,383,466,000	1,383,466,000
Region III - Central Luzon		3,148,291,000	3,148,291,000
Central Luzon Centers for Health Development		3,148,291,000	3,148,291,000
Region IVA - CALABARZON		3,032,774,000	3,032,774,000
CALABARZON Centers for Health Development		3,032,774,000	3,032,774,000
Region IVB - MIMAROPA		2,352,039,000	2,352,039,000

NINAROPA Centers for Health Development	2,352,039,000		2,352,039,000
Region V - Bicol	3,424,280,000		3,424,280,000
Bicol Centers for Health Development	3,424,280,000		3,424,280,000
Region VI - Western Visayas	3,917,450,000		3,917,450,000
Western Visayas Centers for Health Development	3,917,450,000		3,917,450,000
Region VII - Central Visayas	3,109,987,000		3,109,987,000
Central Visayas Centers for Health Development	3,109,987,000		3,109,987,000
Region VIII - Eastern Visayas	2,668,310,000		2,668,310,000
Eastern Visayas Centers for Health Development	2,668,310,000		2,668,310,000
Region IX - Zamboanga Peninsula	2,852,163,000		2,852,163,000
Zamboanga Peninsula Centers for Health Development	2,852,163,000		2,852,163,000
Region X - Northern Mindanao	2,554,299,000		2,554,299,000
Northern Mindanao Centers for Health Development	2,554,299,000		2,554,299,000
Region XI - Davao	2,035,620,000		2,035,620,000
Davao Region Centers for Health Development	2,035,620,000		2,035,620,000
Region XII - SOCCSKSARGEN	2,155,544,000		2,155,544,000
Socccskargen Centers for Health Development	2,155,544,000		2,155,544,000
Region XIII - CARAGA	1,509,637,000		1,509,637,000
Caraga Centers for Health Development	1,509,637,000		1,509,637,000
Assistance to Philippine Tuberculosis Society (PTS)	13,317,000		13,317,000
National Capital Region (NCR)	13,317,000		13,317,000
Central Office	13,317,000		13,317,000
Assistance to Private Sector Health Centers	12,435,000		12,435,000
National Capital Region (NCR)	12,435,000		12,435,000
Central Office	12,435,000		12,435,000
Disease Prevention and Control	14,441,000	7,858,663,000	163,645,000
Epidemiology and Disease Surveillance	14,441,000	136,385,000	150,826,000
National Capital Region (NCR)	14,441,000	136,385,000	150,826,000
Central Office	14,441,000	136,385,000	150,826,000

Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis	792,956,000	792,956,000
National Capital Region (NCR)	398,520,000	398,520,000
Central Office	395,024,000	395,024,000
Metro Manila Centers for Health Development	3,496,000	3,496,000
Region I - Ilocos	2,110,000	2,110,000
Ilocos Centers for Health Development	2,110,000	2,110,000
Cordillera Administrative Region (CAR)	4,389,000	4,389,000
Cordillera Centers for Health Development	4,389,000	4,389,000
Region II - Cagayan Valley	8,689,000	8,689,000
Cagayan Valley Centers for Health Development	8,689,000	8,689,000
Region III - Central Luzon	16,694,000	16,694,000
Central Luzon Centers for Health Development	16,694,000	16,694,000
Region IVA - CALABARZON	22,520,000	22,520,000
Calabarzon Centers for Health Development	22,520,000	22,520,000
Region IVB - MIMAROPA	35,996,000	35,996,000
MIMAROPA Centers for Health Development	35,996,000	35,996,000
Region V - Bicol	9,936,000	9,936,000
Bicol Centers for Health Development	9,936,000	9,936,000
Region VI - Western Visayas	18,263,000	18,263,000
Western Visayas Centers for Health Development	18,263,000	18,263,000
Region VII - Central Visayas	4,269,000	4,269,000
Central Visayas Centers for Health Development	4,269,000	4,269,000
Region VIII - Eastern Visayas	42,576,000	42,576,000
Eastern Visayas Centers for Health Development	42,576,000	42,576,000
Region IX - Zamboanga Peninsula	37,644,000	37,644,000
Zamboanga Peninsula Centers for Health Development	37,644,000	37,644,000
Region X - Northern Mindanao	41,007,000	41,007,000
Northern Mindanao Centers for Health Development	41,007,000	41,007,000

Region XI - Davao	53,399,000	53,399,000
Davao Region Centers for Health Development	53,399,000	53,399,000
Region XII - SOCCSKSARGEN	45,149,000	45,149,000
Soccsksargen Centers for Health Development	45,149,000	45,149,000
Region XIII - CARAGA	51,795,000	51,795,000
Caraga Centers for Health Development	51,795,000	51,795,000
Rabies Control Program	505,087,000	505,087,000
National Capital Region (NCR)	162,555,000	162,555,000
Central Office	112,522,000	112,522,000
Metro Manila Centers for Health Development	50,033,000	50,033,000
Region I - Ilocos	22,334,000	22,334,000
Ilocos Centers for Health Development	22,334,000	22,334,000
Cordillera Administrative Region (CAR)	9,971,000	9,971,000
Cordillera Centers for Health Development	9,971,000	9,971,000
Region II - Cagayan Valley	26,730,000	26,730,000
Cagayan Valley Centers for Health Development	26,730,000	26,730,000
Region III - Central Luzon	46,048,000	46,048,000
Central Luzon Centers for Health Development	46,048,000	46,048,000
Region IVA - CALABARZON	51,635,000	51,635,000
CALABARZON Centers for Health Development	51,635,000	51,635,000
Region IVB - MIMAROPA	9,110,000	9,110,000
MIMAROPA Centers for Health Development	9,110,000	9,110,000
Region V - Bicol	17,846,000	17,846,000
Bicol Centers for Health Development	17,846,000	17,846,000
Region VI - Western Visayas	36,373,000	36,373,000
Western Visayas Centers for Health Development	36,373,000	36,373,000
Region VII - Central Visayas	35,304,000	35,304,000
Central Visayas Centers for Health Development	35,304,000	35,304,000
Region VIII - Eastern Visayas	9,441,000	9,441,000
Eastern Visayas Centers for Health Development	9,441,000	9,441,000

Region IX - Zamboanga Peninsula	23,781,000	23,781,000
Zamboanga Peninsula Centers for Health Development	23,781,000	23,781,000
Region X - Northern Mindanao	19,447,000	19,447,000
Northern Mindanao Centers for Health Development	19,447,000	19,447,000
Region XI - Davao	18,683,000	18,683,000
Davao Region Centers for Health Development	18,683,000	18,683,000
Region XII - SOCCSKSARGEN	12,149,000	12,149,000
Soccsksargen Centers for Health Development	12,149,000	12,149,000
Region XIII - CARAGA	3,680,000	3,680,000
Caraga Centers for Health Development	3,680,000	3,680,000
Expanded Program on Immunization	3,999,749,000	3,999,749,000
National Capital Region (NCR)	788,820,000	788,820,000
Central Office	269,287,000	269,287,000
Metro Manila Centers for Health Development	519,533,000	519,533,000
Region I - Ilocos	191,830,000	191,830,000
Ilocos Centers for Health Development	191,830,000	191,830,000
Cordillera Administrative Region (CAR)	61,763,000	61,763,000
Cordillera Centers for Health Development	61,763,000	61,763,000
Region II - Cagayan Valley	133,124,000	133,124,000
Cagayan Valley Centers for Health Development	133,124,000	133,124,000
Region III - Central Luzon	440,339,000	440,339,000
Central Luzon Centers for Health Development	440,339,000	440,339,000
Region IVA - CALABARZON	577,464,000	577,464,000
CALABARZON Centers for Health Development	577,464,000	577,464,000
Region IVB - MIMAROPA	113,346,000	113,346,000
MIMAROPA Centers for Health Development	113,346,000	113,346,000
Region V - Bicol	223,100,000	223,100,000
Bicol Centers for Health Development	223,100,000	223,100,000

Region VI - Western Visayas	282,951,000	282,951,000
Western Visayas Centers for Health Development	282,951,000	282,951,000
Region VII - Central Visayas	278,115,000	278,115,000
Central Visayas Centers for Health Development	278,115,000	278,115,000
Region VIII - Eastern Visayas	163,673,000	163,673,000
Eastern Visayas Centers for Health Development	163,673,000	163,673,000
Region IX - Zamboanga Peninsula	139,851,000	139,851,000
Zamboanga Peninsula Centers for Health Development	139,851,000	139,851,000
Region X - Northern Mindanao	174,143,000	174,143,000
Northern Mindanao Centers for Health Development	174,143,000	174,143,000
Region XI - Davao	176,202,000	176,202,000
Davao Region Centers for Health Development	176,202,000	176,202,000
Region XII - SOCCSKSARGEN	167,438,000	167,438,000
Soccsksargen Centers for Health Development	167,438,000	167,438,000
Region XIII - CARAGA	87,590,000	87,590,000
Caraga Centers for Health Development	87,590,000	87,590,000
TB Control	1,080,348,000	1,080,348,000
National Capital Region (NCR)	515,597,000	515,597,000
Central Office	428,146,000	428,146,000
Metro Manila Centers for Health Development	87,451,000	87,451,000
Region I - Ilocos	33,826,000	33,826,000
Ilocos Centers for Health Development	33,826,000	33,826,000
Cordillera Administrative Region (CAR)	11,718,000	11,718,000
Cordillera Centers for Health Development	11,718,000	11,718,000
Region II - Cagayan Valley	23,004,000	23,004,000
Cagayan Valley Centers for Health Development	23,004,000	23,004,000
Region III - Central Luzon	75,277,000	75,277,000
Central Luzon Centers for Health Development	75,277,000	75,277,000
Region IVA - CALABARZON	97,719,000	97,719,000

CALABARZON Centers for Health Development	97,719,000		97,719,000
Region IVB - MIMAROPA	19,967,000		19,967,000
MIMAROPA Centers for Health Development	19,967,000		19,967,000
Region V - Bicol	38,796,000		38,796,000
Bicol Centers for Health Development	38,796,000		38,796,000
Region VI - Western Visayas	50,532,000		50,532,000
Western Visayas Centers for Health Development	50,532,000		50,532,000
Region VII - Central Visayas	49,425,000		49,425,000
Central Visayas Centers for Health Development	49,425,000		49,425,000
Region VIII - Eastern Visayas	29,078,000		29,078,000
Eastern Visayas Centers for Health Development	29,078,000		29,078,000
Region IX - Zamboanga Peninsula	24,893,000		24,893,000
Zamboanga Peninsula Centers for Health Development	24,893,000		24,893,000
Region X - Northern Mindanao	31,702,000		31,702,000
Northern Mindanao Centers for Health Development	31,702,000		31,702,000
Region XI - Davao	32,809,000		32,809,000
Davao Region Centers for Health Development	32,809,000		32,809,000
Region XII - SOCCSKSARGEN	28,600,000		28,600,000
Soccsksargen Centers for Health Development	28,600,000		28,600,000
Region XIII - CARAGA	17,405,000		17,405,000
Caraga Centers for Health Development	17,405,000		17,405,000
Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases	1,051,696,000	6,000,000	1,057,696,000
National Capital Region (NCR)	894,809,000	6,000,000	900,809,000
Central Office	842,487,000	6,000,000	848,487,000
Metro Manila Centers for Health Development	52,322,000		52,322,000
Region I - Ilocos	7,731,000		7,731,000
Ilocos Centers for Health Development	7,731,000		7,731,000
Cordillera Administrative Region (CAR)	5,802,000		5,802,000

Cordillera Centers for Health Development	5,802,000		5,802,000
Region II - Cagayan Valley	9,073,000		9,073,000
Cagayan Valley Centers for Health Development	9,073,000		9,073,000
Region III - Central Luzon	23,847,000		23,847,000
Central Luzon Centers for Health Development	23,847,000		23,847,000
Region IVA - CALABARZON	7,254,000		7,254,000
CALABARZON Centers for Health Development	7,254,000		7,254,000
Region IVB - MIMAROPA	1,531,000		1,531,000
MIMAROPA Centers for Health Development	1,531,000		1,531,000
Region V - Bicol	10,436,000		10,436,000
Bicol Centers for Health Development	10,436,000		10,436,000
Region VI - Western Visayas	13,819,000		13,819,000
Western Visayas Centers for Health Development	13,819,000		13,819,000
Region VII - Central Visayas	21,110,000		21,110,000
Central Visayas Centers for Health Development	21,110,000		21,110,000
Region VIII - Eastern Visayas	8,079,000		8,079,000
Eastern Visayas Centers for Health Development	8,079,000		8,079,000
Region IX - Zamboanga Peninsula	7,972,000		7,972,000
Zamboanga Peninsula Centers for Health Development	7,972,000		7,972,000
Region X - Northern Mindanao	8,241,000		8,241,000
Northern Mindanao Centers for Health Development	8,241,000		8,241,000
Region XI - Davao	8,241,000		8,241,000
Davao Region Centers for Health Development	8,241,000		8,241,000
Region XII - SOCCSKSARGEN	15,277,000		15,277,000
Soccsksargen Centers for Health Development	15,277,000		15,277,000
Region XIII - CARAGA	8,474,000		8,474,000
Caraga Centers for Health Development	8,474,000		8,474,000
Environmental and occupational health	253,412,000	157,645,000	411,057,000
National Capital Region (NCR)	253,412,000	157,645,000	411,057,000

Central Office	253,412,000	157,645,000	411,057,000
Non-communicable diseases prevention and control	39,030,000		39,030,000
National Capital Region (NCR)	39,030,000		39,030,000
Central Office	39,030,000		39,030,000
Family Health and Responsible Parenting	2,275,078,000		2,275,078,000
National Capital Region (NCR)	1,239,372,000		1,239,372,000
Central Office	1,239,372,000		1,239,372,000
Region I - Ilocos	60,920,000		60,920,000
Ilocos Centers for Health Development	60,920,000		60,920,000
Cordillera Administrative Region (CAR)	21,349,000		21,349,000
Cordillera Centers for Health Development	21,349,000		21,349,000
Region II - Cagayan Valley	41,823,000		41,823,000
Cagayan Valley Centers for Health Development	41,823,000		41,823,000
Region III - Central Luzon	137,404,000		137,404,000
Central Luzon Centers for Health Development	137,404,000		137,404,000
Region IVA - CALABARZON	180,749,000		180,749,000
CALABARZON Centers for Health Development	180,749,000		180,749,000
Region IVB - MIMAROPA	36,418,000		36,418,000
MIMAROPA Centers for Health Development	36,418,000		36,418,000
Region V - Bicol	70,530,000		70,530,000
Bicol Centers for Health Development	70,530,000		70,530,000
Region VI - Western Visayas	91,786,000		91,786,000
Western Visayas Centers for Health Development	91,786,000		91,786,000
Region VII - Central Visayas	90,129,000		90,129,000
Central Visayas Centers for Health Development	90,129,000		90,129,000
Region VIII - Eastern Visayas	52,778,000		52,778,000
Eastern Visayas Centers for Health Development	52,778,000		52,778,000
Region IX - Zamboanga Peninsula	45,438,000		45,438,000
Zamboanga Peninsula Centers for Health Development	45,438,000		45,438,000

Region X - Northern Mindanao	57,961,000		57,961,000
Northern Mindanao Centers for Health Development	57,961,000		57,961,000
Region XI - Davao	59,959,000		59,959,000
Davao Region Centers for Health Development	59,959,000		59,959,000
Region XII - SOCCSKSARGEN	56,805,000		56,805,000
Soccsksargen Centers for Health Development	56,805,000		56,805,000
Region XIII - CARAGA	31,657,000		31,657,000
Caraga Centers for Health Development	31,657,000		31,657,000
Operation of PNAC Secretariat	3,358,000	8,916,000	12,274,000
National Capital Region (NCR)	3,358,000	8,916,000	12,274,000
Central Office	3,358,000	8,916,000	12,274,000
Health promotion	12,310,000	190,353,000	202,663,000
National Capital Region (NCR)	12,310,000	190,353,000	202,663,000
Central Office	12,310,000	190,353,000	202,663,000
Health Emergency Management including provision of emergency drugs and supplies	6,870,000	210,257,000	217,127,000
National Capital Region (NCR)	6,870,000	210,257,000	217,127,000
Central Office	6,870,000	210,257,000	217,127,000
Health Facilities Enhancement Program (HFEP)		26,872,368,000	26,872,368,000
Barangay Health Stations (BHS)		7,791,589,000	7,791,589,000
National Capital Region (NCR)		6,501,949,000	6,501,949,000
Central Office		6,501,949,000	6,501,949,000
Region I - Ilocos		35,792,000	35,792,000
Ilocos Centers for Health Development		35,792,000	35,792,000
Cordillera Administrative Region (CAR)		110,050,000	110,050,000
Cordillera Centers for Health Development		110,050,000	110,050,000
Region II - Cagayan Valley		62,290,000	62,290,000
Cagayan Valley Centers for Health Development		62,290,000	62,290,000
Region III - Central Luzon		225,794,000	225,794,000
Central Luzon Centers for Health Development		225,794,000	225,794,000

Region IVA - CALABARZON	142,123,000	142,123,000
CALABARZON Centers for Health Development	142,123,000	142,123,000
Region IVB - MIMAROPA	48,400,000	48,400,000
MIMAROPA Centers for Health Development	48,400,000	48,400,000
Region V - Bicol	61,003,000	61,003,000
Bicol Centers for Health Development	61,003,000	61,003,000
Region VI - Western Visayas	112,400,000	112,400,000
Western Visayas Centers for Health Development	112,400,000	112,400,000
Region VII - Central Visayas	47,100,000	47,100,000
Central Visayas Centers for Health Development	47,100,000	47,100,000
Region VIII - Eastern Visayas	68,771,000	68,771,000
Eastern Visayas Centers for Health Development	68,771,000	68,771,000
Region IX - Zamboanga Peninsula	42,307,000	42,307,000
Zamboanga Peninsula Centers for Health Development	42,307,000	42,307,000
Region X - Northern Mindanao	21,400,000	21,400,000
Northern Mindanao Centers for Health Development	21,400,000	21,400,000
Region XI - Davao	101,726,000	101,726,000
Davao Region Centers for Health Development	101,726,000	101,726,000
Region XII - SOCCSKSARGEN	156,300,000	156,300,000
Soccsksargen Centers for Health Development	156,300,000	156,300,000
Region XIII - CARAGA	54,184,000	54,184,000
Caraga Centers for Health Development	54,184,000	54,184,000
Rural Health Units (RHUs)	5,941,091,000	5,941,091,000
National Capital Region (NCR)	2,208,887,000	2,208,887,000
Central Office	1,613,680,000	1,613,680,000
Metro Manila Centers for Health Development	595,207,000	595,207,000
Region I - Ilocos	394,520,000	394,520,000
Ilocos Centers for Health Development	394,520,000	394,520,000
Cordillera Administrative Region (CAR)	35,250,000	35,250,000
Cordillera Centers for Health Development	35,250,000	35,250,000

Region II - Cagayan Valley	217,143,000	217,143,000
Cagayan Valley Centers for Health Development	217,143,000	217,143,000
Region III - Central Luzon	234,000,000	234,000,000
Central Luzon Centers for Health Development	234,000,000	234,000,000
Region IVA - CALABARZON	413,053,000	413,053,000
CALABARZON Centers for Health Development	413,053,000	413,053,000
Region IVB - MIMAROPA	349,703,000	349,703,000
MIMAROPA Centers for Health Development	349,703,000	349,703,000
Region V - Bicol	472,036,000	472,036,000
Bicol Centers for Health Development	472,036,000	472,036,000
Region VI - Western Visayas	236,966,000	236,966,000
Western Visayas Centers for Health Development	236,966,000	236,966,000
Region VII - Central Visayas	422,905,000	422,905,000
Central Visayas Centers for Health Development	422,905,000	422,905,000
Region VIII - Eastern Visayas	200,596,000	200,596,000
Eastern Visayas Centers for Health Development	200,596,000	200,596,000
Region IX - Zamboanga Peninsula	65,574,000	65,574,000
Zamboanga Peninsula Centers for Health Development	65,574,000	65,574,000
Region X - Northern Mindanao	309,384,000	309,384,000
Northern Mindanao Centers for Health Development	309,384,000	309,384,000
Region XI - Davao	222,720,000	222,720,000
Davao Region Centers for Health Development	222,720,000	222,720,000
Region XII - SOCCSKSARGEN	103,704,000	103,704,000
Soccsksargen Centers for Health Development	103,704,000	103,704,000
Region XIII - CARAGA	54,650,000	54,650,000
Caraga Centers for Health Development	54,650,000	54,650,000
Public/LGU Hospitals	6,643,383,000	6,643,383,000
National Capital Region (NCR)	3,244,961,000	3,244,961,000
Central Office	2,725,157,000	2,725,157,000
Metro Manila Centers for Health Development	519,804,000	519,804,000

Region I - Ilocos	600,425,000	600,425,000
Ilocos Centers for Health Development	600,425,000	600,425,000
Cordillera Administrative Region (CAR)	100,200,000	100,200,000
Cordillera Centers for Health Development	100,200,000	100,200,000
Region II - Cagayan Valley	194,721,000	194,721,000
Cagayan Valley Centers for Health Development	194,721,000	194,721,000
Region III - Central Luzon	175,600,000	175,600,000
Central Luzon Centers for Health Development	175,600,000	175,600,000
Region IVA - CALABARZON	330,000,000	330,000,000
CALABARZON Centers for Health Development	330,000,000	330,000,000
Region IVB - MIMAROPA	109,600,000	109,600,000
MIMAROPA Centers for Health Development	109,600,000	109,600,000
Region V - Bicol	89,000,000	89,000,000
Bicol Centers for Health Development	89,000,000	89,000,000
Region VI - Western Visayas	360,738,000	360,738,000
Western Visayas Centers for Health Development	360,738,000	360,738,000
Region VII - Central Visayas	398,694,000	398,694,000
Central Visayas Centers for Health Development	398,694,000	398,694,000
Region VIII - Eastern Visayas	183,050,000	183,050,000
Eastern Visayas Centers for Health Development	183,050,000	183,050,000
Region IX - Zamboanga Peninsula	91,500,000	91,500,000
Zamboanga Peninsula Centers for Health Development	91,500,000	91,500,000
Region X - Northern Mindanao	260,000,000	260,000,000
Northern Mindanao Centers for Health Development	260,000,000	260,000,000
Region XI - Davao	134,460,000	134,460,000
Davao Region Centers for Health Development	134,460,000	134,460,000
Region XII - SOCCSKSARGEN	155,100,000	155,100,000
Soccsksargen Centers for Health Development	155,100,000	155,100,000
Region XIII - CARAGA	215,334,000	215,334,000
Caraga Centers for Health Development	215,334,000	215,334,000

Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	810,262,000	810,262,000
National Capital Region (NCR)	810,262,000	810,262,000
'Amang' Rodriguez Medical Center	86,373,000	86,373,000
East Avenue Medical Center	120,000,000	120,000,000
Jose Fabella Memorial Hospital	60,000,000	60,000,000
Jose R. Reyes Memorial Medical Center	60,000,000	60,000,000
National Center for Mental Health	50,000,000	50,000,000
National Children's Hospital	64,864,000	64,864,000
Philippine Orthopedic Center	50,000,000	50,000,000
Quirino Memorial Medical Center	75,000,000	75,000,000
Research Institute for Tropical Medicines	53,396,000	53,396,000
Rizal Medical Center	70,000,000	70,000,000
San Lazaro Hospital	53,262,000	53,262,000
Tondo Medical Center	67,367,000	67,367,000
Operation of Regional Medical Centers, Sanitaria and other Hospitals	2,944,859,000	2,944,859,000
National Capital Region (NCR)	785,633,000	785,633,000
Central Office	557,671,000	557,671,000
Dr. Jose N. Rodriguez Memorial Hospital	37,673,000	37,673,000
Las Piñas General Hospital and Satellite Trauma Center	86,441,000	86,441,000
San Lorenzo Ruiz Women's Hospital	28,467,000	28,467,000
Valenzuela General Hospital	75,381,000	75,381,000
Region I - Ilocos	173,540,000	173,540,000
Ilocos Training and Regional Medical Center	61,770,000	61,770,000
Mariano Marcos Memorial Hospital and Medical Center	61,770,000	61,770,000
Region I Medical Center	50,000,000	50,000,000
Cordillera Administrative Region (CAR)	150,053,000	150,053,000
Baguio General Hospital and Medical Center	50,000,000	50,000,000
Conner District Hospital	25,524,000	25,524,000

Far North Luzon General Hospital and Training Center	28,727,000	28,727,000
Luis Nora Memorial Regional Hospital	45,802,000	45,802,000
Region II - Cagayan Valley	183,255,000	183,255,000
Batanes General Hospital	24,320,000	24,320,000
Cagayan Valley Medical Center	50,000,000	50,000,000
Southern Isabela General Hospital	50,802,000	50,802,000
Veterans General Hospital	58,133,000	58,133,000
Region III - Central Luzon	230,722,000	230,722,000
Bataan Provincial Hospital	41,997,000	41,997,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	51,896,000	51,896,000
Jose B. Lingad Memorial General Hospital	64,748,000	64,748,000
Mariveles Mental Hospital	50,000,000	50,000,000
Talavera Extension Hospital	22,081,000	22,081,000
Region IVA - CALABARZON	60,245,000	60,245,000
Batangas Medical Center	60,245,000	60,245,000
Region IVB - MIMAROPA	57,577,000	57,577,000
Culion Sanitarium and General Hospital	29,400,000	29,400,000
Ospital ng Palawan	28,177,000	28,177,000
Region V - Bicol	136,348,000	136,348,000
Bicol Medical Center	50,000,000	50,000,000
Bicol Regional Training & Teaching Hospital	55,535,000	55,535,000
Bicol Sanitarium	30,813,000	30,813,000
Region VI - Western Visayas	165,986,000	165,986,000
Corazon Locsin-Montelibano Memorial Regional Hospital	59,648,000	59,648,000
Don Jose S. Monfort Medical Center Extension Hospital	26,412,000	26,412,000
Western Visayas Medical Center	50,000,000	50,000,000
Western Visayas Sanitarium	29,926,000	29,926,000
Region VII - Central Visayas	284,402,000	284,402,000

Don Emilio del Valle Memorial Hospital	53,175,000	53,175,000
Eversley Child Sanitarium	29,875,000	29,875,000
Governor Celestino Gallares Memorial Hospital	45,280,000	45,280,000
St. Anthony Mother and Child Hospital	23,356,000	23,356,000
Talisay District Hospital	35,206,000	35,206,000
Vicente Sotto Sr. Memorial Medical Center	97,510,000	97,510,000
Region VIII - Eastern Visayas	66,375,000	66,375,000
Eastern Visayas Regional Medical Center	35,460,000	35,460,000
Schistosomiasis Hospital	30,915,000	30,915,000
Region IX - Zamboanga Peninsula	234,767,000	234,767,000
Basilan Provincial Hospital	20,414,000	20,414,000
Dr. Jose Rizal Memorial Hospital	30,864,000	30,864,000
Labuan Public Hospital	18,981,000	18,981,000
Margosatubig Regional Hospital	23,071,000	23,071,000
Mindanao Central Sanitarium	29,926,000	29,926,000
Sulu Sanitarium	30,578,000	30,578,000
Zamboanga City Medical Center	80,933,000	80,933,000
Region X - Northern Mindanao	141,007,000	141,007,000
Amai Pakpak Medical Center	36,629,000	36,629,000
Mayor Hilarion Ramiro Sr. Regional Training and Teaching Hospital	50,000,000	50,000,000
Northern Mindanao Medical Center	54,378,000	54,378,000
Region XI - Davao	124,400,000	124,400,000
Davao Regional Hospital	54,400,000	54,400,000
Southern Philippines Medical Center	70,000,000	70,000,000
Region XII - SOCCSKSARGEN	91,731,000	91,731,000
Cotabato Regional and Medical Center	64,748,000	64,748,000
Cotabato Sanitarium	26,983,000	26,983,000
Region XIII - CARAGA	58,818,000	58,818,000
Adela Serra Ty Memorial Medical Center	24,504,000	24,504,000
Caraga Regional Hospital	34,314,000	34,314,000

Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	634,367,000	634,367,000
National Capital Region (NCR)	20,280,000	20,280,000
Bicutan Rehabilitation Center	20,280,000	20,280,000
Region I - Ilocos	50,000,000	50,000,000
Satellite Drug and Treatment Rehabilitation Center, San Fernando, La Union	50,000,000	50,000,000
Region II - Cagayan Valley	26,822,000	26,822,000
Isabela Rehabilitation Center	26,822,000	26,822,000
Region III - Central Luzon	21,300,000	21,300,000
Bataan Rehabilitation Center	21,300,000	21,300,000
Region IVA - CALABARZON	81,791,000	81,791,000
Tagaytay Rehabilitation Center	81,791,000	81,791,000
Region V - Bicol	53,250,000	53,250,000
Camarines Sur Rehabilitation Center	27,740,000	27,740,000
Malinao, Albay Rehabilitation Center	25,510,000	25,510,000
Region VI - Western Visayas	31,700,000	31,700,000
Pototan, Iloilo Rehabilitation Center	31,700,000	31,700,000
Region VII - Central Visayas	102,734,000	102,734,000
Argao, Cebu Rehabilitation Center	49,700,000	49,700,000
Cebu City Rehabilitation Center	53,034,000	53,034,000
Region VIII - Eastern Visayas	24,500,000	24,500,000
Dulag, Leyte Rehabilitation Center	24,500,000	24,500,000
Region IX - Zamboanga Peninsula	156,800,000	156,800,000
Zamboanga Treatment and Rehabilitation Center	134,300,000	134,300,000
Satellite Drug and Treatment Rehabilitation Center, Sindangan, Zamboanga del Norte	22,500,000	22,500,000
Region X - Northern Mindanao	39,390,000	39,390,000
Cagayan de Oro Rehabilitation Center	28,890,000	28,890,000
Satellite Drug and Treatment Rehabilitation Center, Tangub, Misamis Occidental	10,500,000	10,500,000

Region XIII - CARAGA			25,800,000	25,800,000
Caraga Rehabilitation Center			25,800,000	25,800,000
Other Health Care Facilities			2,106,817,000	2,106,817,000
National Capital Region (NCR)			2,106,817,000	2,106,817,000
Central Office			2,106,817,000	2,106,817,000
Quick Response Fund	360,500,000	150,000,000		510,500,000
National Capital Region (NCR)	360,500,000	150,000,000		510,500,000
Central Office	360,500,000	150,000,000		510,500,000
MFO 3: HOSPITAL SERVICES	11,684,492,000	6,197,933,000	9,500,000	17,891,925,000
National Voluntary Blood Services Program and Operation of Blood Centers	6,122,000	119,052,000		125,174,000
National Capital Region (NCR)	6,122,000	119,052,000		125,174,000
Central Office	6,122,000	119,052,000		125,174,000
Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	4,428,697,000	2,469,680,000		6,898,377,000
National Capital Region (NCR)	4,428,697,000	2,469,680,000		6,898,377,000
Central Office		658,244,000		658,244,000
'Amang' Rodriguez Medical Center	194,817,000	80,748,000		275,565,000
East Avenue Medical Center	540,508,000	234,072,000		774,580,000
Jose Fabella Memorial Hospital	476,031,000	93,668,000		569,699,000
Jose R. Reyes Memorial Medical Center	515,958,000	164,401,000		680,359,000
National Center for Mental Health	608,388,000	235,466,000		843,854,000
National Children's Hospital	205,354,000	72,709,000		278,063,000
Philippine Orthopedic Center	409,694,000	153,186,000		562,880,000
Quirino Memorial Medical Center	370,401,000	121,871,000		492,272,000
Research Institute for Tropical Medicines	207,207,000	255,574,000		462,781,000
Rizal Medical Center	322,870,000	81,003,000		403,873,000
San Lazaro Hospital	372,728,000	259,212,000		631,940,000
Tondo Medical Center	204,741,000	59,526,000		264,267,000
Operation of Regional Medical Centers, Sanitaria and other Hospitals	7,201,287,000	3,390,132,000	9,500,000	10,600,919,000

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National Capital Region (NCR)	426,140,000	202,363,000	9,500,000	638,003,000
Dr. Jose M. Rodriguez Memorial Hospital	152,726,000	62,865,000		215,591,000
Las Piñas General Hospital and Satellite Trauma Center	116,497,000	75,897,000	9,500,000	201,894,000
San Lorenzo Ruiz Women's Hospital	27,236,000	11,375,000		38,611,000
Valenzuela General Hospital	129,681,000	52,226,000		181,907,000
Region I - Ilocos	617,575,000	214,340,000		831,915,000
Ilocos Training and Regional Medical Center	182,822,000	65,680,000		248,502,000
Mariano Marcos Memorial Hospital and Medical Center	191,251,000	41,331,000		232,582,000
Region I Medical Center	243,502,000	107,329,000		350,831,000
Cordillera Administrative Region (CAR)	542,442,000	177,434,000		719,876,000
Baguio General Hospital and Medical Center	383,197,000	135,132,000		518,329,000
Conner District Hospital	24,856,000	5,718,000		30,574,000
Far North Luzon General Hospital and Training Center	51,710,000	16,560,000		68,270,000
Luis Hora Memorial Regional Hospital	82,679,000	20,024,000		102,703,000
Region II - Cagayan Valley	491,824,000	175,084,000		666,908,000
Batanes General Hospital	41,694,000	10,361,000		52,055,000
Cagayan Valley Medical Center	217,948,000	96,149,000		314,097,000
Southern Isabela General Hospital	80,643,000	21,147,000		101,790,000
Veterans General Hospital	151,539,000	47,427,000		198,966,000
Region III - Central Luzon	696,591,000	243,981,000		940,572,000
Bataan Provincial Hospital	136,173,000	32,748,000		168,921,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	281,921,000	98,479,000		380,400,000
Jose B. Lingad Memorial General Hospital	218,912,000	65,797,000		284,709,000
Mariveles Mental Hospital	42,266,000	41,215,000		83,481,000
Talavera Extension Hospital	17,319,000	5,742,000		23,061,000
Region IVA - CALABARZON	235,467,000	95,086,000		330,553,000
Batangas Medical Center	235,467,000	95,086,000		330,553,000
Region IVB - MIMAROPA	120,750,000	67,907,000		188,657,000

Culion Sanitarium and General Hospital	62,403,000	22,396,000	84,799,000
Hospital ng Palawan	58,347,000	45,511,000	103,858,000
Region V - Bicol	496,464,000	329,839,000	826,303,000
Bicol Medical Center	273,065,000	184,355,000	457,420,000
Bicol Regional Training & Teaching Hospital	185,202,000	103,637,000	288,839,000
Bicol Sanitarium	38,197,000	41,847,000	80,044,000
Region VI - Western Visayas	609,032,000	256,149,000	865,181,000
Corazon Lucsin-Montelibano Memorial Regional Hospital	278,925,000	100,693,000	379,618,000
Don Jose S. Monfort Medical Center Extension Hospital	21,144,000	13,886,000	35,030,000
Western Visayas Medical Center	279,759,000	124,698,000	404,457,000
Western Visayas Sanitarium	29,204,000	16,872,000	46,076,000
Region VII - Central Visayas	670,535,000	456,389,000	1,126,924,000
Don Emilio del Valle Memorial Hospital	19,830,000	12,286,000	32,116,000
Eversley Child Sanitarium	38,389,000	32,809,000	71,198,000
Governor Celestino Gallares Memorial Hospital	193,960,000	68,409,000	262,369,000
St. Anthony Mother and Child Hospital	34,747,000	8,920,000	43,667,000
Talisay District Hospital	28,954,000	6,268,000	35,222,000
Vicente Sotto Sr. Memorial Medical Center	354,655,000	327,697,000	682,352,000
Region VIII - Eastern Visayas	266,757,000	104,908,000	371,665,000
Eastern Visayas Regional Medical Center	245,667,000	97,323,000	342,990,000
Schistosomiasis Hospital	21,090,000	7,585,000	28,675,000
Region IX - Zamboanga Peninsula	496,539,000	211,684,000	708,223,000
Basilan Provincial Hospital	24,745,000	23,078,000	47,823,000
Dr. Jose Rizal Memorial Hospital	65,276,000	31,413,000	96,689,000
Labuan Public Hospital	14,059,000	4,052,000	18,111,000
Margosatubig Regional Hospital	88,857,000	26,644,000	115,501,000
Mindanao Central Sanitarium	24,338,000	17,377,000	41,715,000
Sulu Sanitarium	11,744,000	7,221,000	18,965,000
Zamboanga City Medical Center	267,520,000	101,899,000	369,419,000

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Region X - Northern Mindanao	449,792,000	252,733,000	702,525,000
Amai Pakpak Medical Center	75,933,000	64,367,000	140,300,000
Mayor Hilarion Ramiro Sr. Regional Training and Teaching Hospital	108,210,000	41,202,000	149,412,000
Northern Mindanao Medical Center	265,649,000	147,164,000	412,813,000
Region XI - Davao	651,298,000	457,562,000	1,108,860,000
Davao Regional Hospital	215,345,000	100,887,000	316,232,000
Southern Philippines Medical Center	435,953,000	356,675,000	792,628,000
Region XII - SOCCSKSARGEN	232,910,000	67,742,000	300,652,000
Cotabato Regional and Medical Center	203,756,000	58,809,000	262,565,000
Cotabato Sanitarium	29,154,000	8,933,000	38,087,000
Region XIII - CARAGA	197,171,000	76,931,000	274,102,000
Adela Serra Ty Memorial Medical Center	63,503,000	24,156,000	87,659,000
Caraga Regional Hospital	133,668,000	52,775,000	186,443,000
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	48,386,000	219,069,000	267,455,000
National Capital Region (NCR)	17,705,000	88,187,000	105,892,000
Central Office	10,293,000	15,000,000	25,293,000
Bicutan Rehabilitation Center	7,412,000	73,187,000	80,599,000
Region I - Ilocos		17,923,000	17,923,000
Dagupan Rehabilitation Center		17,923,000	17,923,000
Region II - Cagayan Valley		3,866,000	3,866,000
Isabela Rehabilitation Center		3,866,000	3,866,000
Region III - Central Luzon	1,594,000	10,371,000	11,965,000
Bataan Rehabilitation Center	1,594,000	10,371,000	11,965,000
Region IVA - CALABARZON	12,623,000	22,424,000	35,047,000
Tagaytay Rehabilitation Center	12,623,000	22,424,000	35,047,000
Region V - Bicol	2,164,000	20,601,000	22,765,000
Camarines Sur Rehabilitation Center	1,285,000	7,733,000	9,018,000
Malinao, Albay Rehabilitation Center	879,000	12,868,000	13,747,000
Region VI - Western Visayas	1,948,000	12,255,000	14,203,000
Pototan, Iloilo Rehabilitation Center	1,948,000	12,255,000	14,203,000

Region VII - Central Visayas	5,253,000	24,154,000	29,407,000
Argao, Cebu Rehabilitation Center	1,800,000	16,962,000	18,762,000
Cebu City Rehabilitation Center	3,453,000	7,192,000	10,645,000
Region VIII - Eastern Visayas	1,948,000	6,880,000	8,828,000
Dulag, Leyte Rehabilitation Center	1,948,000	6,880,000	8,828,000
Region X - Northern Mindanao	5,151,000	7,977,000	13,128,000
Cagayan de Oro Rehabilitation Center	5,151,000	7,977,000	13,128,000
Region XIII - CARAGA		4,431,000	4,431,000
Caraga Rehabilitation Center		4,431,000	4,431,000
MFO 4: HEALTH SECTOR REGULATION SERVICES	438,471,000	169,860,000	608,331,000
Implementation of health regulations	438,471,000	169,860,000	608,331,000
Regulation of Health Facilities and Services	18,680,000	24,986,000	43,666,000
National Capital Region (NCR)	18,680,000	24,986,000	43,666,000
Central Office	18,680,000	24,986,000	43,666,000
Regulation of Devices and Radiation Health		18,840,000	18,840,000
National Capital Region (NCR)		18,840,000	18,840,000
Central Office		18,840,000	18,840,000
Regulation of Food and Drugs including Regulation of Food Fortification and Salt Iodization	202,202,000		202,202,000
National Capital Region (NCR)	202,202,000		202,202,000
Food and Drug Administration	202,202,000		202,202,000
Quarantine Services and International Health Surveillance	95,077,000		95,077,000
National Capital Region (NCR)	95,077,000		95,077,000
Bureau of Quarantine	95,077,000		95,077,000
Regional Health Regulations	122,512,000	126,034,000	248,546,000
National Capital Region (NCR)	1,249,000	7,654,000	8,903,000
Metro Manila Centers for Health Development	1,249,000	7,654,000	8,903,000
Region I - Ilocos	9,009,000	10,638,000	19,647,000
Ilocos Centers for Health Development	9,009,000	10,638,000	19,647,000
Cordillera Administrative Region (CAR)	7,861,000	5,514,000	13,375,000

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Cordillera Centers for Health Development	7,861,000	5,514,000	13,375,000
Region II - Cagayan Valley	7,806,000	8,448,000	16,254,000
Cagayan Valley Centers for Health Development	7,806,000	8,448,000	16,254,000
Region III - Central Luzon	6,156,000	11,121,000	17,277,000
Central Luzon Centers for Health Development	6,156,000	11,121,000	17,277,000
Region IVA - CALABARZON	8,566,000	7,243,000	15,809,000
CALABARZON Centers for Health Development	8,566,000	7,243,000	15,809,000
Region IVB - MIMAROPA	8,323,000	6,416,000	14,739,000
MIMAROPA Centers for Health Development	8,323,000	6,416,000	14,739,000
Region V - Bicol	8,515,000	7,673,000	16,188,000
Bicol Centers for Health Development	8,515,000	7,673,000	16,188,000
Region VI - Western Visayas	8,177,000	7,309,000	15,486,000
Western Visayas Centers for Health Development	8,177,000	7,309,000	15,486,000
Region VII - Central Visayas	9,698,000	5,786,000	15,484,000
Central Visayas Centers for Health Development	9,698,000	5,786,000	15,484,000
Region VIII - Eastern Visayas	8,111,000	4,985,000	13,096,000
Eastern Visayas Centers for Health Development	8,111,000	4,985,000	13,096,000
Region IX - Zamboanga Peninsula	5,497,000	6,818,000	12,315,000
Zamboanga Peninsula Centers for Health Development	5,497,000	6,818,000	12,315,000
Region X - Northern Mindanao	7,846,000	11,261,000	19,107,000
Northern Mindanao Centers for Health Development	7,846,000	11,261,000	19,107,000
Region XI - Davao	9,856,000	8,867,000	18,723,000
Davao Region Centers for Health Development	9,856,000	8,867,000	18,723,000
Region XII - SOCCSKSARGEN	8,965,000	6,867,000	15,832,000
Soccsksargen Centers for Health Development	8,965,000	6,867,000	15,832,000
Region XIII - CARAGA	6,877,000	9,434,000	16,311,000
Caraga Centers for Health Development	6,877,000	9,434,000	16,311,000
Sub-total, Operations	13,200,142,000	71,958,620,000	27,195,513,000
Total Programs and Activities	21,012,441,000	72,595,169,000	27,503,498,000

PROJECTS

Locally-Funded Project(s)			
Social Protection	1,482,469,000	36,576,000	1,519,045,000
Sickness and Disability	1,428,903,000		1,428,903,000
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State University Hospital	1,428,903,000		1,428,903,000
National Capital Region (NCR)	1,428,903,000		1,428,903,000
Central Office	1,428,903,000		1,428,903,000
Peace and Development	53,566,000	36,576,000	90,142,000
Subsidy for Health Insurance Premium under the PAMANA and Bangsamoro Programs	53,566,000		53,566,000
National Capital Region (NCR)	53,566,000		53,566,000
Central Office	53,566,000		53,566,000
Implementation of various projects of LGUs		36,576,000	36,576,000
National Capital Region (NCR)		36,576,000	36,576,000
Central Office		36,576,000	36,576,000
Sub-total, Locally-Funded Project(s)	1,482,469,000	36,576,000	1,519,045,000
Total Project(s)	1,482,469,000	36,576,000	1,519,045,000
TOTAL NEW APPROPRIATIONS	P21,012,441,000	P74,077,638,000	P27,540,074,000
			P122,630,153,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary
Creation of New Positions

8,803,844
3,041,535

Total Permanent Positions**11,845,379**

Other Compensation Common to All	
Personnel Economic Relief Allowance	733,368
Representation Allowance	27,235
Transportation Allowance	26,644
Clothing and Uniform Allowance	155,450
Year End Bonus	736,633
Cash Gift	155,870
Step Increment	44,629
Productivity Enhancement Incentive	155,635

Total Other Compensation Common to All	2,035,464

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	2,284,773
Night Shift Differential Pay	251,686
Lump-sum for Compensation Adjustment	54,323
Lump-sum for filling of Positions - Civilian	3,757,856
Other Personnel Benefits	4,690

Total Other Compensation for Specific Groups	6,353,328

Other Benefits	
PAG-IBIG Contributions	37,464
PhilHealth Contributions	88,491
Employees Compensation Insurance Premiums	37,262
Retirement Gratuity	198,720
Terminal Leave	187,224

Total Other Benefits	549,161

Non-Permanent Positions	229,109

Total Personnel Services	21,012,441

Maintenance and Other Operating Expenses	
Travelling Expenses	454,465
Training and Scholarship Expenses	1,741,433
Supplies and Materials Expenses	12,193,204
Utility Expenses	775,999
Communication Expenses	119,892
Awards/Rewards and Prizes	33,675
Survey, Research, Exploration and Development Expenses	14,473
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	12,982
Professional Services	7,240,591
General Services	542,397
Repairs and Maintenance	182,119
Financial Assistance/Subsidy	49,559,184
Taxes, Insurance Premiums and Other Fees	163,115
Other Maintenance and Operating Expenses	
Advertising Expenses	430,994
Printing and Publication Expenses	53,261
Representation Expenses	34,369
Transportation and Delivery Expenses	318,978
Rent/Lease Expenses	37,728

Membership Dues and Contributions to Organizations	9,967
Subscription Expenses	2,100
Other Maintenance and Operating Expenses	156,712

Total Maintenance and Other Operating Expenses	74,077,638

Total Current Operating Expenditures	95,090,079

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	9,500
Buildings and Other Structures	19,270,617
Machinery and Equipment Outlay	8,136,130
Transportation Equipment Outlay	115,860
Furniture, Fixtures and Books Outlay	7,967

Total Capital Outlays	27,540,074

Total Programs/Locally-Funded Project(s)	122,630,153

TOTAL NEW APPROPRIATIONS	122,630,153
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