

FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Health (DOH)

Agency: Office of the Secretary

Operating Unit: JOSE R. REYES MEMORIAL MEDICAL CENTER

Organization Code (UACS): 130010100000

Particulars		UACS CODE	Actual		Total	NEP 2025	Total	COMPLEMENTARY RELEASES							FOR LATER RELEASE (Negative List)				
			Jan-1-Dec 31, 2024	3				6	7=12+17	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2		3		5=3+4			8	9	10	11	12=11+8+9+10	13	14	15	16	17=16+13+14+15		
I. NEW APPROPRIATION (CURRENT)																			
I. GENERAL ADMINISTRATION AND SUPPORT		1000000000000000																	
General Management and Supervision		100000100001000	438		438	-	-	-	-	-	-	-	-	-	-	-	-		
Maintenance & Other Operating Expenses			438		438	-	-												
Administration of Personnel Benefits		100000100002000																	
Personnel Services			135,705		135,705	-	-												
			135,705		135,705														
Sub-total, General Administration and Support (GAS)			136,143		136,143	-	-												
III. OPERATIONS																			
001: Strengthened health systems and primary care services		3500000000000000																	
Health Policy and Systems Strengthening Program		3501000000000000																	
Health Systems, Policy and Standards Sub-Program		3501010000000000																	
Health Facility Policy and Plan Development		350101100004000	719		719	-	-	-	-	-	-	-	-	-	-	-	-		
Maintenance & Other Operating Expenses			719		719														
Human Resources for Health and Institutional Capacity Management		350101100007000	65		65	-	-	-	-	-	-	-	-	-	-	-	-		
Maintenance & Other Operating Expenses			65		65														
Public Health Policy, Planning, Monitoring and Evaluation Sub-Program		3501020000000000																	
Health Emergency Preparedness and Response		350102100004000	500		500	-	-	-	-	-	-	-	-	-	-	-	-		
Capital Outlays					-														
Health Service Delivery Sub-Program		3502020000000000																	
National Health Workforce Support System		350202100001000	1,375		1,375	-	-	-	-	-	-	-	-	-	-	-	-		
Personnel Services			1,375		1,375														
Health Facilities Enhancement Program		350101100001000	143,001		143,001	-	200,000	200,000											
Capital Outlays			143,001		143,001		200,000	200,000											
O02: Improved operations of DOH health facilities		3600000000000000																	
Health Facilities Operation Program		3601000000000000																	
Curative Health Care Sub-Program		3601010000000000																	
Operation of DOH Hospitals in Metro Manila		360101100002000	1,548,680		1,548,680	-	2,251,929	533,392	589,762	520,281	608,493	2,251,929	-	-	-	-	-		
Personnel Services			1,254,726		1,254,726		1,153,824	258,866	315,236	245,755	333,967	1,153,824							
Maintenance & Other Operating Expenses			293,953		293,953		1,098,105	274,526	274,526	274,526	274,526	1,098,105							
O04: Assured Social Health Protection		3800000000000000																	
Social Health Protection Program		3801000000000000																	
Medical Assistance to Indigent and Financially-incapacitated Patients (MAIP)		380100100001000	223,380		223,380	-	-	-	-	-	-	-	-	-	-	-	-		
Maintenance & Other Operating Expenses			223,380		223,380		-					-							

