

ARCH. GAILORD A. BAGCAL  
 PMP Representative

ENGR. LEMHELYN INOJALES  
 HFEP Coordinator

TEDORORA RUIZ-BAVIERA  
 Budget Officer

ENGR. RYAN C. QUIAMBAO  
 Hospital Architect / Engineer

MARIA ANN JANELLE E. GARCIA - CPA  
 Accountant IV

EMMANUEL P. MONTANA, JR., MD, FPCS, FACS, MHA  
 Medical Center Chief

Financial Status

10/6/2022 FACILITY TYPE	INFRASTRUCTURE						EQUIPMENT					
	APPRO.	ALLOT.	OBLIG.	OBLIG %	DISB	DISB %	APPRO.	ALLOT.	OBLIG.	OBLIG %	DISB	DISB %
2008	0.00	0.00	0.00	NA	0.00	NA	0.00	0.00	0.00	NA	0.00	NA
2009	0.00	0.00	0.00	NA	0.00	NA	0.00	0.00	0.00	NA	0.00	NA
2010	0.00	0.00	0.00	NA	0.00	NA	0.00	0.00	0.00	NA	0.00	NA
2011	0.00	0.00	0.00	NA	0.00	NA	0.00	0.00	0.00	NA	0.00	NA
2012	0.00	0.00	0.00	NA	0.00	NA	0.00	0.00	0.00	NA	0.00	NA
2013	0.00	0.00	0.00	NA	0.00	NA	0.00	0.00	0.00	NA	0.00	NA
2014	0.00	0.00	0.00	NA	0.00	NA	31,000,000.00	31,000,000.00	31,000,000.00	100.00%	31,000,000.00	100.00%
2015	48,000,000.00	48,000,000.00	46,830,595.10	97.56%	45,898,381.12	98.01%	25,000,000.00	25,000,000.00	14,561,005.00	58.24%	14,561,005.00	100.00%
2016	60,000,000.00	60,000,000.00	56,648,758.86	94.41%	56,648,758.86	100.00%	74,750,000.00	74,750,000.00	74,064,780.00	99.08%	74,064,780.00	100.00%
2017	38,000,000.00	38,000,000.00	36,767,586.09	96.76%	36,767,586.09	100.00%	44,800,000.00	44,800,000.00	40,128,589.00	89.57%	40,128,589.00	100.00%
2018	191,200,000.00	191,800,000.00	191,481,152.55	99.83%	134,019,143.45	69.99%	182,884,000.00	181,026,000.00	177,716,518.34	98.17%	175,683,199.61	98.86%
2019	10,000,000.00	10,000,000.00	9,987,763.51	99.88%	9,987,763.51	100.00%	130,000,000.00	130,000,000.00	129,885,814.42	99.91%	129,337,549.42	99.58%
2020	0.00	0.00	0.00	NA	0.00	NA	140,000,000.00	140,000,000.00	139,996,022.28	100.00%	139,996,022.28	100.00%
2021	0.00	0.00	0.00	NA	0.00	NA	83,000,000.00	83,000,000.00	82,934,150.26	99.92%	79,499,905.10	95.86%
2022	80,000,000.00	80,000,000.00	0.00	0.00%	0.00	NA	50,000,000.00	50,000,000.00	49,871,366.00	99.74%	19,726,508.40	39.55%
<b>GRAND TOTAL</b>	<b>427,800,000.00</b>	<b>427,800,000.00</b>	<b>341,715,856.11</b>	<b>79.88%</b>	<b>283,321,633.03</b>	<b>82.91%</b>	<b>761,434,000.00</b>	<b>759,576,800.00</b>	<b>740,158,245.30</b>	<b>97.44%</b>	<b>703,997,558.81</b>	<b>95.11%</b>

10/6/2022 FACILITY TYPE	HFEP FINANCIAL STATUS (INFRA + EQUIPMENT)					
	APPRD.	ALLOT.	OBLIG.	OBLIG %	DISB	DISB %
2008	0.00	0.00	0.00	NA	0.00	NA
2009	0.00	0.00	0.00	NA	0.00	NA
2010	0.00	0.00	0.00	NA	0.00	NA
2011	0.00	0.00	0.00	NA	0.00	NA
2012	0.00	0.00	0.00	NA	0.00	NA
2013	0.00	0.00	0.00	NA	0.00	NA
2014	31,000,000.00	31,000,000.00	31,000,000.00	100.00%	31,000,000.00	100.00%
2015	73,000,000.00	73,000,000.00	61,391,600.10	84.10%	60,459,386.12	98.48%
2016	134,750,000.00	134,750,000.00	130,713,538.86	97.00%	130,713,538.86	100.00%
2017	82,800,000.00	82,800,000.00	76,896,175.09	92.87%	76,896,175.09	100.00%
2018	374,684,000.00	372,826,800.00	369,197,670.89	99.03%	309,702,343.06	83.89%
2019	140,000,000.00	140,000,000.00	139,873,577.93	99.91%	139,325,312.93	99.61%
2020	140,000,000.00	140,000,000.00	139,996,022.28	100.00%	139,996,022.28	100.00%
2021	83,000,000.00	83,000,000.00	82,934,150.26	99.92%	79,499,905.10	95.86%
2022	130,000,000.00	130,000,000.00	49,871,366.00	38.36%	19,726,508.40	39.55%
<b>GRAND TOTAL</b>	<b>1,189,234,000.00</b>	<b>1,187,376,800.00</b>	<b>1,081,874,101.41</b>	<b>91.11%</b>	<b>987,319,191.84</b>	<b>91.26%</b>

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 Medical Center Chief

INFRASTRUCTURE STATUS (1/2)

FACILITY TYPE	Total Number of Infra Projects	Total Number of Infra Projects with Status	A. PPMP	B. PR	C. Pre-Bid	D. Opening of Bid	E. Bid Evaluation	F. Post Qualification	G. Notice of Award	H. Notice to Proceed	I. On-going Construction: Warehousing / Field Office	I. On-going Construction: Earth / Concrete / Steel / Roof Works	I. On-going Construction: Utilities (Electrical, Sanitary / Plumbing, Mechanical)	I. On-going Construction: Architectural (Doors and Windows, Masonry / Painting / Tiling / Tinsmithing Works)
2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2009	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2015	2	2	0	0	0	0	0	0	0	0	0	0	0	0
2016	4	4	0	0	0	0	0	0	0	0	0	0	0	0
2017	4	4	0	0	0	0	0	0	0	0	0	0	0	0
2018	4	4	0	0	0	0	0	0	0	0	0	1	1	0
2019	3	3	0	0	0	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	1	2	0	0	0	0	1	0	0	0	0	0	0	0
GRAND TOTAL	18	19	0	0	0	0	1	0	0	0	0	1	1	0

INFRASTRUCTURE STATUS (2/2)

FACILITY TYPE	J. Completed as Scope of Work	K. Completed as Functional	L. Re Bid	M. Failed Bid	N. Suspended	O. Terminated	P. For Reversion	Q. Reverted	R. Modified/Realigned
2008	0	0	0	0	0	0	0	0	0
2009	0	0	0	0	0	0	0	0	0
2010	0	0	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0	0	0
2014	0	0	0	0	0	0	0	0	0
2015	0	2	0	0	0	0	0	0	0
2016	0	4	0	0	0	0	0	0	0
2017	0	4	0	0	0	0	0	0	0
2018	1	1	0	0	0	0	0	0	0
2019	0	3	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	1
GRAND TOTAL	1	14	0	0	0	0	0	0	1

*[Signature]*  
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*[Signature]*  
 EMMANUEL J. MONTANA, JR., MD, FPCS, FACS, MHA  
 Medical Center Chief

EQUIPMENT PHYSICAL STATUS (1/2)

FACILITY TYPE	Total Number of Equipment Projects	Total Number of Equipment Projects with Status	A. PPMP	B. PR	C. Pre-Bid	D. Opening of Bid	E. Bid Evaluation	F. Post Qualification	G. Notice of Award	H. Notice to Proceed	I. On-going Delivery (Site Readiness: Shielding, Bunker)	I. On-going Delivery (In-Transit, For Completion of Delivery)	I. On-going Delivery (Installation)	I. On-going Delivery (Acceptance Testing by End-User)
2008	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2009	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2014	3	3	0	0	0	0	0	0	0	0	0	0	0	0
2015	19	19	0	0	0	0	0	0	0	0	0	0	0	0
2016	9	9	0	0	0	0	0	0	0	0	0	0	0	0
2017	8	8	0	0	0	0	0	0	0	0	0	0	0	0
2018	44	45	0	0	0	0	0	0	0	0	0	0	0	0
2019	16	16	0	0	0	0	0	0	0	0	0	0	0	0
2020	2	3	0	0	0	0	0	0	0	0	0	0	0	0
2021	22	26	0	1	0	0	0	0	1	0	0	1	0	0
2022	5	5	0	0	1	0	0	0	2	0	0	0	0	0
GRAND TOTAL	128	134	0	1	1	0	0	0	3	0	0	1	0	0

EQUIPMENT PHYSICAL STATUS (2/2)

FACILITY TYPE	J. Incomplete Delivery	K. Fully Delivered	L. Re Bid	M. Failed Bid	N. Suspended	O. Terminated	P. For Reversion	Q. Reverted	R. Request for Modification/Realignment	S. Non-Delivery	T. Modified/Realigned
2008	0	0	0	0	0	0	0	0	0	0	0
2009	0	0	0	0	0	0	0	0	0	0	0
2010	0	0	0	0	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0	0	0	0	0
2014	0	3	0	0	0	0	0	0	0	0	0
2015	0	18	0	0	0	0	0	1	0	0	0
2016	0	9	0	0	0	0	0	0	0	0	0
2017	0	8	0	0	0	0	0	0	0	0	0
2018	0	43	0	0	0	2	0	0	0	0	0
2019	0	16	0	0	0	0	0	0	0	0	0
2020	0	3	0	0	0	0	0	0	0	0	0
2021	0	21	0	1	0	0	0	0	0	0	1
2022	0	2	0	0	0	0	0	0	0	0	0
GRAND TOTAL	0	123	0	1	0	2	0	1	0	0	1



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Medical Center Chief

Province	City / Municipality Name	Facility Name	Facility Type	Project Description	Implementing Office	Infra Actual Status	% Const. Accompl.	Infra Appro.	Infra Allot.	Infra Oblig.	Total Infra Disbursement	Equipment Actual Status	% Accompl. (Eqpts Delivered + Eqpts Procured)	Equipment Appro.	Equipment Allot.	Equipment Oblig.	Total Equipment Disbursement
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Eight (8) Units Cardiac Monitor	DOH Hospital						0.00	K. Fully Delivered	100%	83,000,000.00	83,000,000.00	1,042,690.00	1,090,680.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Three (3) Units 6 Channel ECG Machine	DOH Hospital						0.00	M. Failed Bid		0.00			0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Unit 12 Channel ECG Machine	DOH Hospital						0.00	K. Fully Delivered	100%	0.00		450,000.00	450,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Lot Large Bone Fragment Instrumentation	DOH Hospital						0.00	B. PR		0.00		0.00	0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Lot Small Bone Fragment Instrumentation	DOH Hospital						0.00	I. On-going Delivery (In-Transit, For Completion of Delivery)	0%	0.00		447,500.00	0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Lot Spine Instruments	DOH Hospital						0.00	K. Fully Delivered	100%	0.00		799,240.00	757,894.09
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Lot High Speed with Burr Tips	DOH Hospital						0.00	T. Modified/Realigned		0.00		0.00	0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Unit Gamma Counter	DOH Hospital						0.00	K. Fully Delivered	100%	0.00		2,517,500.00	2,517,500.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Unit Mobile Uptake Machine	DOH Hospital						0.00	K. Fully Delivered	100%	0.00		1,881,000.00	1,881,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Unit Gamma Probe for Sentinel Node Mapping	DOH Hospital						0.00	K. Fully Delivered	100%	0.00		1,900,000.00	1,900,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Unit Handheld Rotating Vane Anemometer	DOH Hospital						0.00	K. Fully Delivered	100%	0.00		99,750.00	95,061.75
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Unit Multi Modal Imaging Wide Field Fluorescein Angiography with ICGA, FAF, OCT-A	DOH Hospital						0.00	K. Fully Delivered	100%	0.00		16,948,496.75	16,948,496.75
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Unit Cardiac Monitor with Gas Module	DOH Hospital						0.00	K. Fully Delivered	100%	0.00		960,758.50	960,758.50
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Three (3) Units Cardiac Monitor (basic)	DOH Hospital						0.00	K. Fully Delivered	100%	0.00		1,905,805.00	1,905,804.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Unit Gynecological Examining Table	DOH Hospital						0.00	K. Fully Delivered	100%	0.00		877,500.00	877,500.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Unit Colposcope (Digital Image Management System)	DOH Hospital						0.00	K. Fully Delivered	100%	0.00		4,995,000.00	4,995,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Unit Biological Safety Cabinet Class III	DOH Hospital						0.00	K. Fully Delivered	100%	0.00		624,683.00	624,683.00





Performance Management Office  
 Performance Management Unit  
 Jose R. Reyes Memorial Medical Center

2019

October 8, 2023

ARCH. GAILORD A. BAGCAL  
 PMU Representative

ENGR. LEOMELYN INOJALES  
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 Medical Center Chief

Previous	City / Municipality Name	Facility Name	Facility Type	Project Description	Implementing Office	Infra Actual Status	% Const. Accompl.	Infra Appro.	Infra Allot.	Infra Oblig.	Total Infra Disbursement	Equipment Actual Status	% Accompl. (Eqpts Delivered + Eqpts Procured)	Equipment Appro.	Equipment Allot.	Equipment Oblig.	Total Equipment Disbursement
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Renovation of Geriatric and General Health Services (GGHS) to Comply with Level 1 Specialty Hospital Accreditation	DOH Hospital	K. Completed as Functional	100%	10,000,000.00	10,000,000.00	9,290,411.91	9,290,411.91						0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	1 unit OPHTHALMIC LASER PHOTOCOAGULATION	DOH Hospital						0.00	K. Fully Delivered	100%	120,000,000.00	9,500,000.00	9,497,000.00	9,497,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	3 units ANESTHESIA MACHINE	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	7,500,000.00	4,425,000.00	4,367,475.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	6 units OPERATING TABLE	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	30,000,000.00	29,491,699.22	29,491,699.22
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	1 unit SPECIALTY TABLE NEUROSURGERY	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	10,000,000.00	9,725,890.00	9,725,890.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	1 unit PICOSECOND AND NANOSECOND LASER SYSTEM	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	15,000,000.00	15,000,000.00	15,000,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	1 unit ULTRASOUND MACHINE 3D/4D	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	10,000,000.00	9,288,000.00	9,288,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	1 unit TECAR THERAPY MACHINE	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	1,800,000.00	1,488,507.00	1,488,507.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	1 unit DIAGNOSTIC CONTINUOUS FLOW HYSTEROSCOPY SET	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	8,000,000.00	7,990,000.00	7,670,400.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	1 unit GASTRO VIDEOSCOPE	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	21,000,000.00	18,800,000.00	18,800,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	6 units INCUBATOR	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	3,600,000.00	1,915,450.20	1,915,450.20
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	3 units ELECTROSURGICAL CAUTERY MACHINE	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	3,600,000.00	2,606,268.00	2,606,268.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	4 units Ambulance	DOH Hospital						0.00	K. Fully Delivered	100%	10,000,000.00	10,000,000.00	9,792,000.00	9,792,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Unit OR table	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	0.00	27,000.00	27,000.00

Program Management Office  
 Finance Management Unit  
 Jose R. Reyes Memorial Medical Center

2018  
 October 8, 2023

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Province	City / Municipality Name	Facility Name	Facility Type	Project Description	Implementing Office	Infra Actual Status	% Const. Accompl.	Infra Appro.	Infra Allot.	Infra Oblig.	Total Infra Disbursement	Equipment Actual Status	% Accompl. (Eqpts Delivered + Eqpts Procured)	Equipment Appro.	Equipment Allot.	Equipment Oblig.	Total Equipment Disbursement
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Integration of Electrical System to New Powerhouse Ph.I	DOH Hospital	J. Completed as Scope of Work	100%	29,600,000.00	29,600,000.00	29,600,000.00	27,682,696.04						0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Renovation of 4th and 5th Floor of Main Building	DOH Hospital	K. Completed as Functional	100%	22,200,000.00	22,200,000.00	22,017,492.25	21,982,770.70						0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Design and Build of Specialty Center Building with Parking Area Ph.I	DOH Hospital	I. On-going Construction: Earth / Concrete / Steel / Roof Works	49%	77,500,000.00	77,500,000.00	77,419,818.00	35,966,742.21						0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Alteration of Radiotherapy Building to include a New Linear Accelerator Bunker	DOH Hospital	I. On-going Construction: Utilities (Electrical, Sanitary / Plumbing, Mechanical)	81%	62,500,000.00	62,500,000.00	62,443,842.30	48,386,934.50						0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	(Various Equipment for Brain Center) Operating Microscope	DOH Hospital						0.00	K. Fully Delivered	100%	74,000,000.00	16,000,000.00	15,995,000.00	15,995,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Intraoperative Imaging set	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	25,000,000.00	24,998,000.00	24,998,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Craniotomy and Spine Instruments set	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	3,600,000.00	3,594,000.00	3,594,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	All-in-one Electromyography	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	3,000,000.00	2,300,000.00	2,300,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Ultrasonic Surgical Aspirator	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	9,000,000.00	8,980,000.00	8,980,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Ultrasound w/color doppler	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	5,000,000.00	2,880,000.00	2,880,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Intracranial Pressure Monitor	DOH Hospital						0.00	O. Terminated	0%	0.00	1,000,000.00	980,000.00	0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Digital EEG Machine	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	3,000,000.00	2,296,000.00	2,296,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Digital EEG Machine	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	4,000,000.00	2,100,000.00	2,100,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Transcranial Doppler System	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	4,000,000.00	1,900,000.00	1,900,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Hospital bed w/built-in digital weighing scale	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	0.00	1,646,664.00	1,646,664.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Cerebrovascular instruments	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	0.00	1,388,888.00	1,388,888.00

Health Program - Management Office  
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 HFEP Coordinator

TEDORORA RUIZ-BAVIERA  
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EMMANUEL P. MONTANA, JR., MD, FPCS, FACS, MHA  
 Medical Center Chief

Province	City / Municipality Name	Facility Name	Facility Type	Project Description	Implementing Office	Infra Actual Status	% Const. Accompl.	Infra Appro.	Infra Allot.	Infra Oblig.	Total Infra Disbursement	Equipment Actual Status	% Accompl. (Eqpts Delivered + Eqpts Procured)	Equipment Appro.	Equipment Allot.	Equipment Oblig.	Total Equipment Disbursement
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Holler monitoring system	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	0.00	1,050,000.00	1,050,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Microdebrider/Powerd Surgery Console	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	0.00	3,655,300.00	3,655,300.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	(Various equipment for Dermatology Specialty Centers) Laboratory Microscope w/Fluorescence	DOH Hospital						0.00	K. Fully Delivered	100%	5,920,000.00	1,200,000.00	1,197,000.00	1,197,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Camera for Microscope	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	0.00	73,000.00	73,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Portable Wireless ultrasound	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	0.00	248,000.00	248,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Binocular Camera (Supply Delivery and Installation of the Microscope)	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	52,000.00	51,900.00	51,900.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Floorstanding Cryostat Machine	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	1,900,000.00	1,447,000.00	1,447,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Skin Analyzer	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	514,800.00	514,000.00	514,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	GFR Technology	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	1,064,000.00	1,064,000.00	1,064,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Smaxel 40w Multifunctional Laser	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	952,000.00	952,000.00	952,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	(Various Equipment for Geriatric Health Specialty Centers) General Ultrasound	DOH Hospital						0.00	K. Fully Delivered	100%	19,684,000.00	5,000,000.00	4,288,000.00	4,288,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	OR Light Mobile	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	0.00	1,068,480.00	1,036,425.60
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	OR Table	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	0.00	1,485,000.00	1,474,605.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Autoclave Machine	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	100,000.00	96,300.00	96,300.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Dental Chair	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	464,000.00	435,600.00	435,600.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Emergency Cart	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	400,000.00	225,996.00	225,196.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	ICU Bed	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	1,800,000.00	1,195,500.00	1,195,500.00

Management Program - Management Office

Performance Management Unit

Jose R. Reyes Memorial Medical Center

2017

October 6, 2022

ARCH. GAILORD A. BAGCAL  
PMU Representative

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Province	City / Municipality Name	Facility Name	Facility Type	Project Description	Implementing Office	Infra Actual Status	% Const. Accompl.	Infra Appro.	Infra Allot.	Infra Oblig.	Total Infra Disbursement	Equipment Actual Status	% Accompl. (Eqpts Delivered + Eqpts Procured)	Equipment Appro.	Equipment Allot.	Equipment Oblig.	Total Equipment Disbursement
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Renovation of Main OR and Adjacent Areas	DOH Hospital	K. Completed as Functional	100%	30,000,000.00	30,000,000.00	29,727,783.00	29,727,783.00						0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	2 Units Steam Sterilizer	DOH Hospital						0.00	K. Fully Delivered	100%	15,500,000.00	15,500,000.00	14,974,000.00	14,974,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Document-imaging Scanner	DOH Hospital						0.00	K. Fully Delivered	100%	4,500,000.00	4,500,000.00	3,842,000.00	3,842,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Renovation of Dialysis Unit	DOH Hospital	K. Completed as Functional	100%	3,000,000.00	3,000,000.00	2,639,894.34	2,639,894.34						0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Infrastructure Requirement for Elderly Patient Safety	DOH Hospital	K. Completed as Functional	100%	3,000,000.00	3,000,000.00	2,639,988.50	2,639,988.50						0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Renovation of Emergency Room	DOH Hospital	K. Completed as Functional	100%	2,000,000.00	2,000,000.00	1,759,920.25	1,759,920.25						0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	OR, Table Hydraulic	DOH Hospital						0.00	K. Fully Delivered		6,000,000.00	6,000,000.00	5,198,000.00	5,198,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Electrocautery Machine	DOH Hospital						0.00	K. Fully Delivered		2,000,000.00	2,000,000.00	1,596,000.00	1,596,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Dialysis Package (6 units)	DOH Hospital						0.00	K. Fully Delivered		10,000,000.00	10,000,000.00	8,758,599.00	8,758,599.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Volume Respirator	DOH Hospital						0.00	K. Fully Delivered		4,500,000.00	4,500,000.00	4,080,000.00	4,080,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Cardiac monitor with defibrillator	DOH Hospital						0.00	K. Fully Delivered		2,000,000.00	2,000,000.00	1,380,000.00	1,380,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Cryotherapy	DOH Hospital						0.00	K. Fully Delivered		300,000.00	300,000.00	299,990.00	299,990.00

2018  
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National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Mechanical Ventilator	DOH Hospital						0.00	K, Fully Delivered	100%	0.00	5,000,000.00	2,950,000.00	2,950,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Defibrillator Machine	DOH Hospital						0.00	K, Fully Delivered	100%	0.00	1,200,000.00	940,000.00	940,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	ABG Machine	DOH Hospital						0.00	K, Fully Delivered	100%	0.00	2,000,000.00	585,346.44	585,346.44
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Electrolytes Machine	DOH Hospital						0.00	K, Fully Delivered	100%	0.00	500,000.00	205,000.00	205,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Blood Chemistry Machine	DOH Hospital						0.00	K, Fully Delivered	100%	0.00	600,000.00	548,000.00	548,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Hematology Machine	DOH Hospital						0.00	K, Fully Delivered	100%	0.00	700,000.00	569,700.00	569,700.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Blood Bank Refrigerator	DOH Hospital						0.00	K, Fully Delivered	100%	0.00	700,000.00	358,110.00	358,110.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	(Various Equipment for Oncology Center) HDR Brachytherapy Machine	DOH Hospital						0.00	K, Fully Delivered	100%	83,280,000.00	35,000,000.00	34,999,888.00	34,999,888.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	CT Simulator	DOH Hospital						0.00	K, Fully Delivered	100%	0.00	40,000,000.00	37,400,000.00	37,294,710.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Cardiac Monitor	DOH Hospital						0.00	K, Fully Delivered	100%	0.00	0.00	97,887.90	96,713.25
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	2 Units ANAESTHESIA MACHINE	DOH Hospital						0.00	K, Fully Delivered	100%	0.00	0.00	3,721,948.00	2,824,958.53

Management Program - Management Office

Performance Management Unit

Jose R. Reyes Memorial Medical Center

2015

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Province	City / Municipality Name	Facility Name	Facility Type	Project Description	Implementing Office	Infra Actual Status	% Const. Accompl.	Infra Appro.	Infra Allot.	Infra Oblig.	Total Infra Disbursement	Equipment Actual Status	% Accompl. (Eqpts Delivered + Eqpts Procured)	Equipment Appro.	Equipment Allot.	Equipment Oblig.	Total Equipment Disbursement
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Design and Build of Powerhouse, Phase 2	DOH Hospital	K. Completed as Functional	100%	30,000,000.00	30,000,000.00	29,985,414.91	29,985,414.91						0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Repair/Renovation of Wards and Other Areas	DOH Hospital	K. Completed as Functional	100%	18,000,000.00	18,000,000.00	16,845,180.19	15,912,966.21						0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Generator Set, 1 Unit	DOH Hospital						0.00	K. Fully Delivered		11,000,000.00	11,000,000.00	7,016,000.00	7,016,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Elevator Machine, 2 Units	DOH Hospital						0.00	K. Fully Delivered		12,500,000.00	12,500,000.00	6,100,000.00	6,100,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	(1 lot Dietary Equipment) Weighing scale	DOH Hospital						0.00	K. Fully Delivered		1,500,000.00	9,750.00	9,750.00	9,750.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Two (2) Units Cabinet, Dish Drawer	DOH Hospital						0.00	K. Fully Delivered		0.00	85,500.00	85,500.00	85,500.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Six (6) units Food Conveyor	DOH Hospital						0.00	K. Fully Delivered		0.00	370,500.00	370,500.00	370,500.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Two (2) units Pushcart, stainless, 2 layers	DOH Hospital						0.00	K. Fully Delivered		0.00	19,000.00	19,000.00	19,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Two (2) units Pushcart, stainless, 3 layers	DOH Hospital						0.00	K. Fully Delivered		0.00	19,000.00	19,000.00	19,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Ninety-six (96) units Tray 13 3/4 x 17 1/2	DOH Hospital						0.00	K. Fully Delivered		0.00	41,280.00	41,280.00	41,280.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Two (2) units Oven Toaster	DOH Hospital						0.00	K. Fully Delivered		0.00	14,980.00	14,980.00	14,980.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) unit Pressure Cooker	DOH Hospital						0.00	K. Fully Delivered		0.00	41,980.00	41,980.00	41,980.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Six (6) units Rice cooker	DOH Hospital						0.00	K. Fully Delivered		0.00	200,970.00	200,970.00	200,970.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	FOUR (4) units Gas Stock Pot Stove	DOH Hospital						0.00	K. Fully Delivered		0.00	339,560.00	339,560.00	339,560.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Reversion for 2 electric stove (Ref: ORS 06-01101101-2015-12-2125)	DOH Hospital						0.00	Q. Reverted		0.00	10,910.00	0.00	0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	one (1) unit Water heater	DOH Hospital						0.00	K. Fully Delivered		0.00	99,485.00	99,485.00	99,485.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Two (2) Units Evaporated Air Cooler	DOH Hospital						0.00	K. Fully Delivered		0.00	34,800.00	34,800.00	34,800.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Reach-in freezer	DOH Hospital						0.00	K. Fully Delivered		0.00	96,700.00	96,700.00	96,700.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Weighing scale	DOH Hospital						0.00	K. Fully Delivered		0.00	28,000.00	28,000.00	28,000.00

