

[Signature]
 ARCH. GAILORD A. BAGCAL
 PMU Representative

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 TEDORORA RUIZ-BAVIERA
 Budget Officer

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 MARIA ANN JAMELITE L. GARCIA, CPA
 Accountant IV

NCMH
 ENGR. LEOMELYN INOJALES
 HFEP Coordinator

ENGR. RYAN C. QUIZAMBAO
 Hospital Architect / Engineer

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 EMMANUEL F. MONTAÑA, JR., MD, FPCS, FACS, MHA
 Medical Center Chief

Financial Status

5/4/2023	INFRASTRUCTURE						EQUIPMENT					
YEAR	APPRO.	ALLOT.	OBLIG.	OBLIG %	DISB	DISB %	APPRO.	ALLOT.	OBLIG.	OBLIG %	DISB	DISB %
2008	0.00	0.00	0.00	NA	0.00	NA	0.00	0.00	0.00	NA	0.00	NA
2009	0.00	0.00	0.00	NA	0.00	NA	0.00	0.00	0.00	NA	0.00	NA
2010	0.00	0.00	0.00	NA	0.00	NA	0.00	0.00	0.00	NA	0.00	NA
2011	0.00	0.00	0.00	NA	0.00	NA	0.00	0.00	0.00	NA	0.00	NA
2012	0.00	0.00	0.00	NA	0.00	NA	0.00	0.00	0.00	NA	0.00	NA
2013	0.00	0.00	0.00	NA	0.00	NA	0.00	0.00	0.00	NA	0.00	NA
2014	0.00	0.00	0.00	NA	0.00	NA	31,000,000.00	31,000,000.00	31,000,000.00	100.00%	31,000,000.00	100.00%
2015	48,000,000.00	48,000,000.00	46,830,595.10	97.56%	45,898,381.12	98.01%	25,000,000.00	25,000,000.00	14,561,005.00	58.24%	14,561,005.00	100.00%
2016	60,000,000.00	60,000,000.00	56,648,758.86	94.41%	56,648,758.86	100.00%	74,750,000.00	74,750,000.00	74,064,780.00	99.08%	74,064,780.00	100.00%
2017	38,000,000.00	38,000,000.00	36,767,586.09	96.76%	36,767,586.09	100.00%	44,800,000.00	44,800,000.00	40,128,589.00	89.57%	40,128,589.00	100.00%
2018	191,800,000.00	191,800,000.00	191,481,152.55	99.83%	179,233,854.50	93.60%	182,884,000.00	181,026,800.00	177,716,518.34	98.17%	175,683,199.61	98.86%
2019	10,000,000.00	10,000,000.00	9,987,763.51	99.88%	9,987,763.51	100.00%	130,000,000.00	130,000,000.00	129,885,814.42	99.91%	129,337,549.42	99.50%
2020	0.00	0.00	0.00	NA	0.00	NA	140,000,000.00	140,000,000.00	139,996,022.28	100.00%	139,996,022.28	100.00%
2021	0.00	0.00	0.00	NA	0.00	NA	83,000,000.00	83,000,000.00	82,934,150.26	99.92%	82,731,397.60	99.76%
2022	80,000,000.00	80,000,000.00	77,600,000.00	97.00%	0.00	0.00%	50,000,000.00	50,000,000.00	49,871,366.00	99.74%	49,564,810.45	99.39%
2023	150,000,000.00	150,000,000.00	0.00	0.00%	0.00	NA	140,000,000.00	75,500,000.00	0.00	0.00%	0.00	NA
GRAND TOTAL	577,800,000.00	577,800,000.00	419,315,856.11	72.57%	328,536,344.08	78.35%	901,434,000.00	835,076,800.00	740,158,245.30	88.63%	737,067,353.36	99.56%

5/4/2023	HFEP FINANCIAL STATUS (INFRA + EQUIPMENT)					
YEAR	APPRO.	ALLOT.	OBLIG.	OBLIG %	DISB	DISB %
2008	0.00	0.00	0.00	NA	0.00	NA
2009	0.00	0.00	0.00	NA	0.00	NA
2010	0.00	0.00	0.00	NA	0.00	NA
2011	0.00	0.00	0.00	NA	0.00	NA
2012	0.00	0.00	0.00	NA	0.00	NA
2013	0.00	0.00	0.00	NA	0.00	NA
2014	31,000,000.00	31,000,000.00	31,000,000.00	100.00%	31,000,000.00	100.00%
2015	73,000,000.00	73,000,000.00	61,391,600.10	84.10%	60,459,386.12	98.48%
2016	134,750,000.00	134,750,000.00	130,713,538.86	97.00%	130,713,538.86	100.00%
2017	82,800,000.00	82,800,000.00	76,896,175.09	92.87%	76,896,175.09	100.00%
2018	374,684,000.00	372,826,800.00	369,197,670.89	99.03%	354,917,054.11	96.13%
2019	140,000,000.00	140,000,000.00	139,873,577.93	99.91%	139,325,312.93	99.61%
2020	140,000,000.00	140,000,000.00	139,996,022.28	100.00%	139,996,022.28	100.00%
2021	83,000,000.00	83,000,000.00	82,934,150.26	99.92%	82,731,397.60	99.76%
2022	130,000,000.00	130,000,000.00	127,471,366.00	98.05%	49,564,810.45	38.88%
2023	290,000,000.00	225,500,000.00	0.00	0.00%	0.00	NA
GRAND TOTAL	1,479,234,000.00	1,412,876,800.00	1,159,474,101.41	82.06%	1,065,603,697.44	91.90%

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 Medical Center Chief

INFRASTRUCTURE STATUS (1/2)

YEAR	Total Number of Infra Projects	Total Number of Infra Projects with Status	A. PPMP	B. PR	C. Pre-Bid	D. Opening of Bid	E. Bid Evaluation	F. Post Qualification	G. Notice of Award	H. Notice to Proceed	I. On-going Construction: TemFacil / Warehousing / Field Office	I. On-going Construction: Earth / Concrete / Steel / Roof Works	I. On-going Construction: Utilities (Electrical, Sanitary / Plumbing, Mechanical)	I. On-going Construction: Architectural (Doors and Windows, Masonry / Painting / Tiling / Tinsmithing Works)
2008	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2009	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2015	2	2	0	0	0	0	0	0	0	0	0	0	0	0
2016	4	4	0	0	0	0	0	0	0	0	0	0	0	0
2017	4	4	0	0	0	0	0	0	0	0	0	0	0	0
2018	4	4	0	0	0	0	0	0	0	0	0	0	0	0
2019	3	3	0	0	0	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	1	2	0	0	0	0	0	0	1	0	0	0	0	0
2023	1	19	0	0	1	0	0	0	0	0	0	0	0	0
GRAND TOTAL	18	19	0	0	0	0	0	0	1	0	0	0	0	0

INFRASTRUCTURE STATUS (2/2)

YEAR	J. Completed as Scope of Work	K. Completed as Functional	L. Re Bid	M. Failed Bid	N. Suspended	O. Terminated	P. For Reversion	Q. Reverted	R. Modified/Realigned
2008	0	0	0	0	0	0	0	0	0
2009	0	0	0	0	0	0	0	0	0
2010	0	0	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0	0	0
2014	0	0	0	0	0	0	0	0	0
2015	0	2	0	0	0	0	0	0	0
2016	0	4	0	0	0	0	0	0	0
2017	0	4	0	0	0	0	0	0	0
2018	2	1	0	0	1	0	0	0	0
2019	0	3	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	1
2023	0	0	0	0	0	0	0	0	0
GRAND TOTAL	2	14	0	0	1	0	0	0	1

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EQUIPMENT PHYSICAL STATUS (1/2)

YEAR	Total Number of Equipment Projects	Total Number of Equipment Projects with Status	A. PPMP	B. PR	C. Pre-Bid	D. Opening of Bid	E. Bid Evaluation	F. Post Qualification	G. Notice of Award	H. Notice to Proceed	I. On-going Delivery (Site Readiness: Shielding, Bunker)	I. On-going Delivery (In-Transit, For Completion of Delivery)	I. On-going Delivery (Installation)	I. On-going Delivery (Acceptance Testing by End-User)
2008	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2009	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2014	3	3	0	0	0	0	0	0	0	0	0	0	0	0
2015	19	19	0	0	0	0	0	0	0	0	0	0	0	0
2016	9	9	0	0	0	0	0	0	0	0	0	0	0	0
2017	8	8	0	0	0	0	0	0	0	0	0	0	0	0
2018	44	45	0	0	0	0	0	0	0	0	0	0	0	0
2019	16	16	0	0	0	0	0	0	0	0	0	0	0	0
2020	2	3	0	0	0	0	0	0	0	0	0	0	0	0
2021	22	26	0	0	0	0	0	0	0	0	0	0	0	0
2022	5	5	0	0	0	0	0	0	0	0	0	0	0	0
2023	10	144	5	4	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	138	278	5	4	0	0	0	0	0	0	0	0	0	0

EQUIPMENT PHYSICAL STATUS (2/2)

YEAR	J. Incomplete Delivery	K. Fully Delivered	L. Re Bid	M. Failed Bid	N. Suspended	O. Terminated	P. For Reversion	Q. Reverted	R. Request for Modification/Realignment	S. Non-Delivery	T. Modified/Realigned
2008	0	0	0	0	0	0	0	0	0	0	0
2009	0	0	0	0	0	0	0	0	0	0	0
2010	0	0	0	0	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0	0	0	0
2013	0	0	0	0	0	0	0	0	0	0	0
2014	0	3	0	0	0	0	0	0	0	0	0
2015	0	18	0	0	0	0	0	1	0	0	0
2016	0	9	0	0	0	0	0	0	0	0	0
2017	0	8	0	0	0	0	0	0	0	0	0
2018	0	43	0	0	0	2	0	0	0	0	0
2019	0	16	0	0	0	0	0	0	0	0	0
2020	0	3	0	0	0	0	0	0	0	0	0
2021	0	23	0	0	0	0	0	0	0	0	3
2022	0	5	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	0	128	0	0	0	2	0	1	0	0	3

Department Of Health
 Health Facilities Enhancement Program - Management Office
 Research and Performance Management Unit

DOH Hospital - Jose R. Reyes Memorial Medical Center

GAA Year **2023**

Date as of - May 4, 2023

Arch. Gailord A. Bagcal
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Emmanuel F. Montaña, Jr.
 EMMANUEL F. MONTAÑA, JR., MD, FPCCS, FACS, MHA
 Medical Center Chief

Province	City / Municipality Name	Facility Name	Facility Type	Project Description	Implementing Office	Infra Actual Status	% Const. Accompl.	Infra Appro.	Infra Allot.	Infra Oblig.	Total Infra Disbursement	Equipment Actual Status	% Accompl.: (Eqpts Delivered + Eqpts Procured)	Equipment Appro.	Equipment Allot.	Equipment Oblig.	Total Equipment Disbursement
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Lot Construction of Specialty Center Building, Phase II	DOH Hospital	C. Pre-Bid	0%	150,000,000.00	150,000,000.00		0.00						0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Unit Jackson Spine Table	DOH Hospital						0.00	B. PR		140,000,000.00	8,000,000.00		0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Unit Ophthalmic Operating Microscope	DOH Hospital						0.00	B. PR			15,000,000.00		0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Unit Ophthalmic Operating Bed with Chair	DOH Hospital						0.00	B. PR			2,000,000.00		0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Unit Swept-source Optical Biometer with Anterior Chamber Angle Imaging and Scleral Imaging	DOH Hospital						0.00	B. PR			7,000,000.00		0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Five (5) Units Anesthesia Machine	DOH Hospital						0.00	A. PPMP			15,000,000.00		0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	MRI Compatible Infusion Pump	DOH Hospital						0.00	A. PPMP			4,000,000.00		0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	MRI Compatible Patient Monitor	DOH Hospital						0.00	A. PPMP			3,500,000.00		0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	MRI Compatible Anesthesia Machine	DOH Hospital						0.00	A. PPMP			6,000,000.00		0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Dermatome Machine	DOH Hospital						0.00	A. PPMP			5,000,000.00		0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Hydrotherapeutic Tub	DOH Hospital						0.00	A. PPMP			10,000,000.00		0.00

DOH Hospital - Jose R. Reyes Memorial Medical Center
 GAA Year **2022**
 Data as of - **May 4, 2023**

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Province	City / Municipality Name	Facility Name	Facility Type	Project Description	Implementing Office	Infra Actual Status	% Const. Accomp.	Infra Appro.	Infra Allot.	Infra Oblig.	Total Infra Disbursement	Equipment Actual Status	% Accompl.: (Eqpts Delivered + Eqpts Procured)	Equipment Appro.	Equipment Allot.	Equipment Oblig.	Total Equipment Disbursement
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) piece General Ultrasound with Shearwave for Radiology	DOH Hospital						0.00	K. Fully Delivered	100%	50,000,000.00	50,000,000.00	8,999,888.00	8,998,461.50
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) unit Ultrasound System for Urology	DOH Hospital						0.00	K. Fully Delivered	100%			11,878,400.00	11,593,318.40
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) unit High End Ultrasound with Elastography & Fusion Technology for Radiology	DOH Hospital						0.00	K. Fully Delivered	100%			19,999,888.00	19,998,760.55
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) unit Ultrasound machine for Radiotherapy	DOH Hospital						0.00	K. Fully Delivered	100%			8,133,190.00	8,133,190.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	(Completion) Design and Build of Specialty Center Building w/ Parking Area Ph. 2	DOH Hospital	R. Modified/Realigned	0%	0.00	0.00		0.00						0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Design and Build for the Construction of a 6-Storey Cancer Center Building for JRRMMC Ph.1	DOH Hospital	G. Notice of Award	0%	80,000,000.00	80,000,000.00	77,600,000.00	0.00						0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	One (1) Unit Hand and Foot Phototherapy	DOH Hospital						0.00	K. Fully Delivered				860,000.00	841,080.00

Health Services Enhancement Program - Management Office
 Research and Performance Management Unit

DOH Hospital - Jose R. Reyes Memorial Medical Center

GAA Year **2018**

Date as of - **May 4, 2023**

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Province	City / Municipality Name	Facility Name	Facility Type	Project Description	Implementing Office	Infra Actual Status	% Const. Accompl.	Infra Appro.	Infra Allot.	Infra Oblig.	Total Infra Disbursement	Equipment Actual Status	% Accompl.: (Eqpts Delivered + Eqpts Procured)	Equipment Appro.	Equipment Allot.	Equipment Oblig.	Total Equipment Disbursement
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Integration of Electrical System to New Powerhouse Ph.I	DOH Hospital	J. Completed as Scope of Work	100%	29,600,000.00	29,600,000.00	29,600,000.00	27,682,696.04						0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Renovation of 4th and 5th Floor of Main Building	DOH Hospital	K. Completed as Functional	100%	22,200,000.00	22,200,000.00	22,017,492.25	21,982,770.70						0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Design and Build of Specialty Center Building with Parking Area Ph.I	DOH Hospital	J. Completed as Scope of Work	100%	77,500,000.00	77,500,000.00	77,419,818.00	74,458,666.44						0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Alteration of Radiotherapy Building to include a New Linear Accelerator Bunker	DOH Hospital	N. Suspended	99%	62,500,000.00	62,500,000.00	62,443,842.30	55,109,721.32						0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	(Various Equipment for Brain Center) Operating Microscope	DOH Hospital						0.00	K. Fully Delivered	100%	74,000,000.00	16,000,000.00	15,995,000.00	15,995,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Intraoperative Imaging set	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	25,000,000.00	24,998,000.00	24,998,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Craniotomy and Spine Instruments set	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	3,600,000.00	3,594,000.00	3,594,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	All-in-one Electromyography	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	3,000,000.00	2,300,000.00	2,300,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Ultrasonic Surgical Aspirator	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	9,000,000.00	8,980,000.00	8,980,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Ultrasound w/color doppler	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	5,000,000.00	2,880,000.00	2,880,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Intracranial Pressure Monitor	DOH Hospital						0.00	O. Terminated	0%	0.00	1,000,000.00	980,000.00	0.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Digital EEG Machine	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	3,000,000.00	2,296,000.00	2,296,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Digital EEG Machine	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	4,000,000.00	2,100,000.00	2,100,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Transcranial Doppler System	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	4,000,000.00	1,900,000.00	1,900,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Hospital bed w/built-in digital weighing scale	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	0.00	1,646,664.00	1,646,664.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Cerebrovascular instruments	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	0.00	1,388,888.00	1,388,888.00

DOH Hospital - Jose R. Reyes Memorial Medical Center
 GAA Year 2018
 Data as of - May 4, 2023

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 ARCH. GAILORD A. BAGCAL
 PMU Representative
 NC 64
 ENGR. LEOMELYN INDIALES
 HFEP Coordinator

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 TEDORORA RUIZ-BAVIERA
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 MARIA ANNE J. GARCIA, CPA
 Accountant IV
 EMMANUEL F. MONTAÑA, JR., MD, FPCCS, FACS, MHA
 Medical Center Chief

Province	City / Municipality Name	Facility Name	Facility Type	Project Description	Implementing Office	Infra Actual Status	% Const. Accompl.	Infra Appro.	Infra Allot.	Infra Oblig.	Total Infra Disbursement	Equipment Actual Status	% Accompl. (Eqpts Delivered + Eqpts Procured)	Equipment Appro.	Equipment Allot.	Equipment Oblig.	Total Equipment Disbursement
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Holter monitoring system	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	0.00	1,050,000.00	1,050,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Microdebrider/Powered Surgery Console	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	0.00	3,655,300.00	3,655,300.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	(Various equipment for Dermatology Specialty Centers) Laboratory Microscope w/Fluorescence	DOH Hospital						0.00	K. Fully Delivered	100%	5,920,000.00	1,200,000.00	1,197,000.00	1,197,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Camera for Microscope	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	0.00	73,000.00	73,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Portable Wireless ultrasound	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	0.00	248,000.00	248,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Binocular Camera (Supply Delivery and Installation of the Microscope)	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	52,000.00	51,900.00	51,900.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Floorstanding Cryostat Machine	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	1,900,000.00	1,447,000.00	1,447,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Skin Analyzer	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	514,800.00	514,000.00	514,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	GFR Technology	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	1,064,000.00	1,064,000.00	1,064,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Smaxel 40w Multifunctional Laser	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	952,000.00	952,000.00	952,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	(Various Equipment for Geriatric Health Specialty Centers) General Ultrasound	DOH Hospital						0.00	K. Fully Delivered	100%	19,684,000.00	5,000,000.00	4,288,000.00	4,288,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	OR Light Mobile	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	0.00	1,068,480.00	1,036,425.60
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	OR Table	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	0.00	1,485,000.00	1,474,605.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Autoclave Machine	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	100,000.00	96,300.00	96,300.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Dental Chair	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	464,000.00	435,600.00	435,600.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Emergency Cart	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	400,000.00	225,996.00	225,196.00

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 MU Representative

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Province	City / Municipality Name	Facility Name	Facility Type	Project Description	Implementing Office	Infra Actual Status	% Const. Accompl.	Infra Appro.	Infra Allot.	Infra Oblig.	Total Infra Disbursement	Equipment Actual Status	% Accompl.: (Eqpts Delivered + Eqpts Procured)	Equipment Appro.	Equipment Allot.	Equipment Oblig.	Total Equipment Disbursement
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	ICU Bed	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	1,800,000.00	1,195,500.00	1,195,500.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Mechanical Ventilator	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	5,000,000.00	2,950,000.00	2,950,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Defibrillator Machine	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	1,200,000.00	940,000.00	940,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	ABG Machine	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	2,000,000.00	585,346.44	585,346.44
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Electrolytes Machine	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	500,000.00	205,000.00	205,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Blood Chemistry Machine	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	600,000.00	548,000.00	548,000.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Hematology Machine	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	700,000.00	569,700.00	569,700.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Blood Bank Refrigerator	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	700,000.00	358,110.00	358,110.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	(Various Equipment for Oncology Center) HDR Brachytherapy Machine	DOH Hospital						0.00	K. Fully Delivered	100%	83,280,000.00	35,000,000.00	34,999,888.00	34,999,888.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	CT Simulator	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	40,000,000.00	37,400,000.00	37,294,710.00
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	Cardiac Monitor	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	0.00	97,887.90	96,713.25
National Capital Region (Metro Manila)	Manila	Jose R. Reyes Memorial Medical Center	DOH Hospital	2 Units ANAESTHESIA MACHINE	DOH Hospital						0.00	K. Fully Delivered	100%	0.00	0.00	3,721,948.00	2,824,958.53