## FAR 1

## STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

For the Quarter Ending June 30, 2021

Continuing Appropriations **Current Year Appropriations** 

Department:

Operating Unit:
Organization Code (UACS):

13 001 1400001

HEALTH
Office of the Secretary
JRRMMC-NATIONAL CENTER FOR GERIATRIC HEALTH

	Adjustments (Transfer	
ALLOIMENIS	APPROPRIATIONS	
ALL OTHERS	01 - Regular Agency Fund, 04 - Special Accounts in Oreign Assistant	Fund Cluster:
	OA James Time OA Canniel Appoint Appoi	Jone (OLOO).

dia ciacca:			APPROPRIATIONS	IATIONS			ALLOTMENTS	MENTS	
	_		Adjustments (Transfer	(Transfer					
	UACS	2	To/From Realignment)	lignment)	Adjusted	Allotments	Adjustments	Transfer	Adjusted Total
PROGRAMIAC IIVII YIPROJECI	CODE	Appropriation	Releases for APB and	Within Dept.	Appropriations	Received	(Withdrawal, Realignment)	from	Allotments
			LEED						
I. NEW APPROPRIATION (CURRENT)									
A. PROGRAMS									
PREXC OO : ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE SERVICES IMPRO	TATIVE HE	ALTH CARE SER	VICES IMPRO	3		20 220 200 20			00 000 85C 03
Operation of DOH Hospitals in Metro Manila (MM)		60,238,000.00	3		60,238,000.00	00,238,000.00	1	1	00,200,000
Personnel Services				ŧ					60 228 000
Maintenance & Other Operating Expenses		60,238,000.00		š	60,238,000.00	60,238,000.00			00,200,000.00
Canital Outlays				ş	1				
SUB-TOTAL OD: ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE	ALTH CARE	60,238,000.00	-	1	60,238,000.00	60,238,000.00	1		60,238,000.00
TOTAL OPERATIONS		60,238,000.00		1	60,238,000.00	60,238,000.00			00,238,000.00
TOTAL NEW APPROPRIATIONS		60,238,000.00			60,238,000.00	60,238,000.00			00,230,000.00
PS.									20000
MOOF		60,238,000.00	-	1	60,238,000.00	60,238,000.00			60,238,000.00
0									
TOTAL (CHERENT YEAR 2021)		60.238,000.00		•	60,238,000.00	60,238,000.00	•		60,238,000.00
IOIAE (SOMMENT TECHNICAE)				•	•			-	
		00 000 000 00		·	60 238 000 00	60.238.000.00	-	1	60,238,000.00
MOOE		00,230,000.00			00,500,000.00				
I. CONTINUING APPROPRIATION									
III. OPERATIONS									
PREXC 00 : ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE SERVICES IMPRO	JTATIVE HI	ALTH CARE SEI	RVICES IMPRO	ı					
HEALTH FACILITIES OPERATION PROGRAM				1.					
CURATIVE HEALTH CARE SUB-PROGRAM				3		00 470 000 00			36 150 000 08
Operation of DOH Hospitals in Metro Manila (MM)		36,150,092.08	4.	1	36, 150,092.08	30,130,020,00			00,100,000
Personnel Services				1	20000	20 450 000 00			36 150 092 08
MOOE (with reversions from PY)		36,150,092.08		1	36,150,092.08	30,130,082.00			00,100,00
Capital Outlays				1					

TOTAL, OPERATIONS   36,150,092.08   36,150,0					•	•			
L_OPERATIONS   36,150,092.08									H
CONAP 2020    96,388,092.08					L	•	•	•	
CONAP 2020    96,388,092.08	96.388 092 08	•		96,388,092.08	96,388,092.08		•	90,388,092.08	3
TAL SPECIFIC BUDGET (CONAP)   36,150,092.08	•	•						00 000 00	MOOE
TAL SPECIFIC BUDGET (CONAP)  OE  OE  OE  OE  OE  OE  OE  OE  OE  O	90,300,032.00	,					•	•	2
LHEALTH PROTECTION       36,150,092.08       36,150,09	06 299 000 00		_	96.388.092.08	96,388,092,08	1	-	96,388,092.08	GRAND I OTAL (CURRENT + CONAP)
TAL, OPERATIONS   36,150,092.08   36,150,092									COAND TOTAL CONTEST COMME
TAL, OPERATIONS   36,150,092.08   36,150,092									
TAL, OPERATIONS   36,150,092.08   36,150,092	•	•							
OPERATIONS 36,150,092.08	36,150,092.08			30,130,082.00	00,100,002.00		-		00
CONAP 2020    36,150,092.08				36 150 003 00	36 150 000 08	-	•	36,150,092,08	WOOL
TAL, OPERATIONS       36,150,092.08       36,150,092.0	•	•	•	•			,	1	MOOF
CONAP 2020    36,150,092.08	36,150,092.08	•		30,100,092.08	00,130,051,00				PS
OPERATIONS   36,150,092.08				20 450 000 00	26 450 000 00		•	36.150.092.08	101AL (CONAP 2020)
OPERATIONS   36,150,092.08									
OPERATIONS   36,150,092.08									
OPERATIONS 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08	00,100,002.00					•			
OPERATIONS 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08 36,150,092.08	36 150 092 08		'	36,150,092.08	36,150,092.08	,	-	36,150,092.08	00
36,150,092.08       -       -       36,150,092.08       36,150,092.08       -       -       -         36,150,092.08       -       -       36,150,092.08       36,150,092.08       -       -       -						-			MOOF
36,150,092.08 - 36,150,092.08 36,1	36,150,092.08			00,130,032.00	00,100,002.00				PS
36,150,092.08 - 36,150,092.08 36,150,092.08				26 150 000 00	36 150 092 08	•		36,150,092.08	TOTAL SPECIFIC BUDGET (CONAP)
36,150,092.08 - 36,150,092.08 36,150,092.08									TOTAL OPPOSITION TO SEE CONTRACTOR OF THE PROPERTY OF THE PROP
36 150 002 00	36,150,092.08			36,150,092.08	36,150,092.08			00,100,002,00	
					20.000			36 150 000 00	TOTAL, OPERATIONS
									SUCIAL HEALTH PROTECTIO

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J, 100,040.	83,172,012.00	10,030,430.84	4,970,968.17	5,059,462.67	13,215,480.02	6,940,116.89	6,275,363.13
2 185 0A0 18	30 643 074			•		•	•
			100000000000000000000000000000000000000	0,000,702.01	13,213,400.02	0,940,110.09	6,2/5,363.13
3,185,049.18	83,172,612.06	10,030,430.84	4 970.968.17	5 059 462 67	12 245 480 02	6 040 446 00	000 40
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1,839,284.21	31,165,984.92	3,144,822.95	2.726.337.75	418 485 20	A 08A 107 16	2 740 602 56	1 000 110 00
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1,003,204.21	31,165,984.92	3,144,822.95	2,726,337.75	418,485.20	4,984,107.16	3.718.693.56	1 265.413.60
4 000 004							
					.,00	0,7 10,000.00	1,200,410.00
1,839,284.21	31,165,984.92	3,144,822.95	2,726,337.75	418,485.20	4 984 107 16	3 718 693 56	1 265 413 60
		-		1			
1,000,204.21	31,160,984.92	3,144,822.95	2,726,337.75	418,485.20	4,984,107.16	3,718,693.56	1.265,413.60
1 020 084	24 42 22						
	31,103,304.32	3,144,822.95	2,726,337.75	418,485.20	4,984,107.16	3,718,693.56	1,265,413.60
	24 465 004 02	200005					
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Prepared by:

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TEODORA R. BAVIERA, MPA SAQ, Budget Officer

Certified Correct:

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Financial & Management Officer II

EMMANDELY. MONTAÑA