

PRIORITY
FAR 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
For the Quarter Ending September 30, 2021

Department: HEALTH
Office of the Secretary
Agency: JRRMMC-NATIONAL CENTER FOR GERIATRIC HEALTH
Operating Unit: 13 001 1400001
Organization Code (UACS): 01 - Regular Agency Fund, 04 - Special Accounts/ Foreign Assisted
Fund Cluster:


Current Year Appropriations
Continuing Appropriations

PROGRAM/ACTIVITY/PROJECT	UACS CODE	APPROPRIATIONS				ALLOTMENTS			
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)		Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer from	Adjusted Total Allotments
			SARO's Releases for APB and HFEP	Within Dept.					
I. NEW APPROPRIATION (CURRENT)									
A. PROGRAMS									
PREXC 00 : ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE SERVICES IMPROV									
Operation of DOH Hospitals in Metro Manila (MM)		60,238,000.00	-	-	60,238,000.00	60,238,000.00	-	60,238,000.00	
Personnel Services									
Maintenance & Other Operating Expenses		60,238,000.00			60,238,000.00	60,238,000.00		60,238,000.00	
Capital Outlays									
SUB-TOTAL, 00 : ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE		60,238,000.00	-	-	60,238,000.00	60,238,000.00	-	60,238,000.00	
TOTAL NEW APPROPRIATIONS		60,238,000.00			60,238,000.00	60,238,000.00		60,238,000.00	
MOOE		60,238,000.00			60,238,000.00	60,238,000.00		60,238,000.00	
TOTAL (CURRENT YEAR 2021)		60,238,000.00			60,238,000.00	60,238,000.00		60,238,000.00	
MOOE		60,238,000.00			60,238,000.00	60,238,000.00		60,238,000.00	
I. CONTINUING APPROPRIATION									
III. OPERATIONS									
PREXC 00 : ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE SERVICES IMPROV									
HEALTH FACILITIES OPERATION PROGRAM									
CURATIVE HEALTH CARE SUB-PROGRAM									
Operation of DOH Hospitals in Metro Manila (MM)		36,255,070.66	-	-	36,255,070.66	36,255,070.66	-	36,255,070.66	
Personnel Services									
MOOE (with reversions from PY)		36,255,070.66			36,255,070.66	36,255,070.66		36,255,070.66	
Capital Outlays									
SUB-TOTAL, 00 : ACCESS TO SOCIAL HEALTH PROTECTION		-	-	-	-	-	-	-	
TOTAL, OPERATIONS		36,255,070.66			36,255,070.66	36,255,070.66		36,255,070.66	

1,265,413.60	3,718,693.56	1,221,978.14	6,206,085.30	418,485.20	2,726,337.75	1,432,177.29	4,577,000.24	30,048,985.36	1,629,085.06
1,265,413.60	3,718,693.56	1,221,978.14	6,206,085.30	418,485.20	2,726,337.75	1,432,177.29	4,577,000.24	30,048,985.36	1,629,085.06
1,265,413.60	3,718,693.56	1,221,978.14	6,206,085.30	418,485.20	2,726,337.75	1,432,177.29	4,577,000.24	30,048,985.36	1,629,085.06
1,265,413.60	3,718,693.56	1,221,978.14	6,206,085.30	418,485.20	2,726,337.75	1,432,177.29	4,577,000.24	30,048,985.36	1,629,085.06
6,275,363.13	6,940,116.89	9,204,951.41	22,420,431.43	5,059,462.67	4,970,968.17	6,883,548.14	16,913,978.98	74,072,639.23	5,506,452.45
6,275,363.13	6,940,116.89	9,204,951.41	22,420,431.43	5,059,462.67	4,970,968.17	6,883,548.14	16,913,978.98	74,072,639.23	5,506,452.45
-	-	-	-	-	-	-	-	-	-

Prepared by:

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