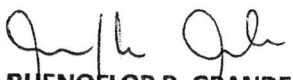
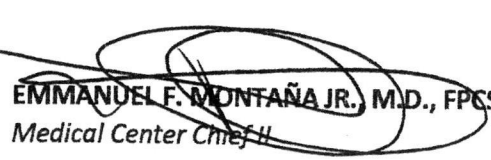


**Quarterly Physical Report of Operation
As of 4th Quarter 2017**

Department: **DEPARTMENT OF HEALTH**
 Agency: **JOSE R. REYES MEMORIAL MEDICAL CENTER**
 Operating Unit:
 Organization Code (UACS): **13001140001**

MFO/performance indicators	UACS CODE	Physical Targets				TOTAL	Physical Accomplishments				total	Variance as of 4th Qtr.	Remarks (for variance)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MFO 3 - HOSPITAL SERVICES													
# of Out-patients managed		50,000	50,000	50,000	50,000	200,000	89,739	86,009	88,647	83,579	347,974		Due to MAP and patients given fre ups and medications with increase number of hours of operations we an increased number of OPD patie
# of In-patients managed		28,000	28,000	28,000	28,000	112,000	36,638	33,971	41,198	43,974	155,781		
# of elective surgeries		750	750	750	750	3,000	1,505	1,456	1,389	1,177	5,527		
# of emergency surgeries		810	810	810	810	3,240	1,287	1,195	1,177	1,315	4,974		
Net Death Rate among in-patients		3%	3%	3%	3%	3%	6.18%	5.13%	4.48%	4.43%	5.05%	-2.05%	High mortality rate may be attributed to ca catered by the hospital (i.e. end stage hype cerebrovascular disease)
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	99.86%	99.84%	99.79%	99.93%	99.85%		
% of in-patients with hospital acquired infection		1%	1%	1%	1%	1%	0.94%	0.27%	0.45%	0.44%	0.53%		
% of patient with level 2 or more urgency rating attended within 30 mins.		92.36%	92.36%	92.36%	92.36%	92.36%	100%	99.76%	99.85%	99.84%	99.86%		

Prepared by:

BUENOFLO R. GRANDE JR.
 Statistician III
 Date: 11/12/2018

Noted:

EMMANUEL F. MONTAÑA JR., M.D., FPCS, MHA
 Medical Center Chief II
 Date: