

File



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF HEALTH

**JOSE R. REYES MEMORIAL MEDICAL CENTER**  
SAN LAZARO COMPOUND, RIZAL AVENUE, STA. CRUZ, 1003 MANILA, PHILIPPINES

☎ 711-9491 to 98; 732-1071 to 76



PHIC HEALTH CARE PROVIDER

URL: <http://www.jrmmmc.gov.ph>

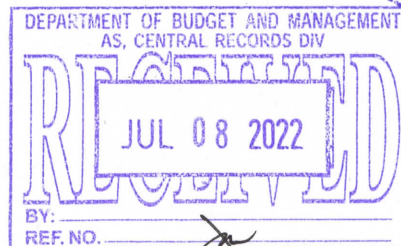
Email: [josereyesmedical@yahoo.com](mailto:josereyesmedical@yahoo.com)

July 7, 2022



7/8/22

**Ms. JANE V. ABELLA**  
OIC - Director  
Budget and Management of Bureau-B  
Department of Budget and Management  
Manila



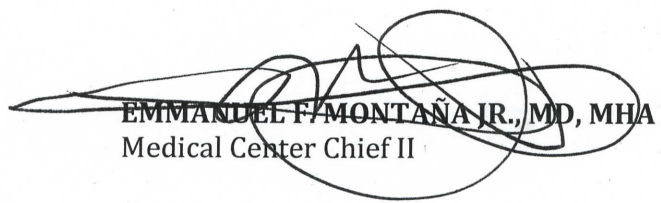
Dear Director Abella:

Respectfully submitting the Quarterly Physical Report of Operation - Budget Accountability Report (BAR 1), as of **JUNE 30, 2022** of this Medical Center.

Attached herewith copy of the said report for your information and reference.

Thank you.

Very truly yours,

  
**EMMANUEL F. MONTAÑA JR., MD, MHA**  
Medical Center Chief II

/naty



Smoking Is Dangerous To Your Health





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July 7, 2022



**KENNETH G. RONQUILLO, MD**  
Assistant Secretary of Health  
Health Policy and Systems Development Team  
Department of Health  
Manila

Dear Asec. Ronquillo:

Respectfully submitting the Quarterly Physical Report of Operation - Budget Accountability Report (BAR 1), as of **JUNE 30, 2022** of this Medical Center.

Attached herewith copy of the said report for your information and reference.

Thank you.

Very truly yours,

  
**EMMANUEL F. MONTAÑA JR., MD, MHA**  
Medical Center Chief II

/naty

*Received by: Van 7/7/22  
1:45 PM  
651-7800  
LW-1140*



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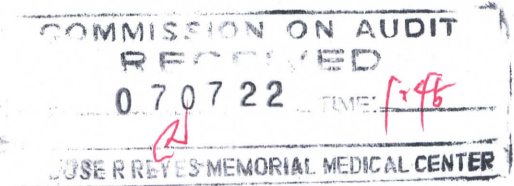


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July 7, 2022



**MS. JULIETA DE JOYA**  
JRRMMC Audit Team Leader  
Commission on Audit



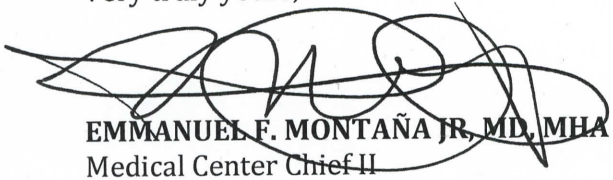
Dear Ms. De Joya:

Respectfully submitting the Quarterly Physical Report of Operation - Budget Accountability Report (BAR 1), as of **JUNE 30, 2022** of this Medical Center.

Attached herewith copy of the said report for your information and reference.

Thank you.

Very truly yours,

  
**EMMANUEL F. MONTAÑA JR. MD, MHA**  
Medical Center Chief II

/naty



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Outcome Indicators	<1%	<1%	<1%	<1%	<1%	<1%	<1%	0.68%	0.80%	<1%	82%	12	90%	218,460	N/A	100%	N/A	75%	100%	85% (FDA) 90% (DOH- OSEC)	96%	65%
Hospital infection rate																						
Percent (& Number) of drug dependents who completed the treatment program																						
Output Indicators																						
Number of policies, manuals, and plans developed on health facility development																						
Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the National Reference Laboratories (NRLs)																						
Number of blood units collected by Blood Service Facilities																						
Number of in-patient and out-patient drug abuse cases managed																						
Percent (& Number) of in-patients, out-patients, and aftercare drug abuse cases managed																						
HEALTH REGULATORY PROGRAM																						
Access to safe and quality health commodities, devices and facilities																						
Outcome Indicators																						
Percent (& Number) of establishments health products compliant to regulatory policies																						
Percent of health establishments and health products compliant to regulatory policies																						
Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)																						
Output Indicators																						
Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline																						
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies																						
Percent (& Number) of establishments and health products monitored and evaluated for continuous																						

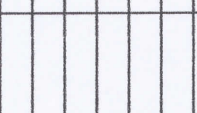


**Department of Health (DOH)**  
**Jose R. Reyes Memorial Medical Center**  
**Organization Code (UACS)**

Agency :  
 Organization Code (UACS)

Particulars	UACS CODE	Physical Target (Budget Year)				Physical Accomplishment (Budget Year)				Variance	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
compliance to regulatory policies													
4. Percent of timely and high quality evidence-based recommendations (out of all priority topics submitted to Health Technology Assessment Unit and HTAC)					80%								
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000000												
OO : Access to social health protection assured													
Outcome Indicator													
1. Percent of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward					N/A								
2. Percent of excess net bill covered by Medical Assistance for indigent Patients (MAIP) Program incurred by indigent and financially-incapacitated patients					100%								
Output Indicator													
1. Number of patients provided with medical assistance						N/A							
2. Number of patients provided with medical and financial assistance						1,500,000							

Prepared By:  **BIENOFOK R. GRANDE JR.**  
Supervising Administrative Officer

In coordination with:  **WENCESLAO S. LLAUDERIS, M.D.**  
Chief, Medical Professional Staff

Approved By:  **EMMANUEL F. MONTANO, M.D., MPH**  
Chief, Medical Professional Staff