



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF HEALTH

JOSE R. REYES MEMORIAL MEDICAL CENTER

SAN LAZARO COMPOUND, RIZAL AVENUE, STA. CRUZ, 1003 MANILA, PHILIPPINES

☎ 711-9491 to 98; 732-1071 to 76



PHIC HEALTH CARE PROVIDER

URL: <http://www.jrrmmc.gov.ph>

Email: josereyesmedical@yahoo.com

October 6, 2022



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10/7/22

Ms. FRANCES ROSE E. MAMARIL, MPH
Director IV
Health Policy Development and Planning Bureau
Department of Health
Manila

Dear Director Mamaril:

Respectfully submitting the Quarterly Physical Report of Operation - Budget Accountability Report (BAR 1), as **SEPTEMBER 30, 2022** of this Medical Center.

Attached herewith copy of the said report for your information and reference.

Thank you.

Very truly yours,

EMMANUEL F. MONTAÑA JR., MD, MHA
Medical Center Chief II

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10/7/22
8:45AM



UNIVERSAL HEALTH CARE
KALUSUGAN AT KALINGA PARA SA LAHAT

Smoking Is Dangerous To Your Health





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October 6, 2022



Ms. JANE V. ABELLA

OIC - Director

Budget and Management of Bureau-B

Department of Budget and Management

Manila

Dear Director Abella:

Respectfully submitting the Quarterly Physical Report of Operation - Budget Accountability Report (BAR 1), as of **SEPTEMBER 30, 2022** of this Medical Center.

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Thank you.

Very truly yours,


EMMANUEL F. MONTAÑA JR., MD, MHA
Medical Center Chief II

/naty



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KALUSUGAN AT PAGIINGA PALA SA LAHAT

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Note: Sent thru gmail. naty 10/7/22 - 8:36 AM



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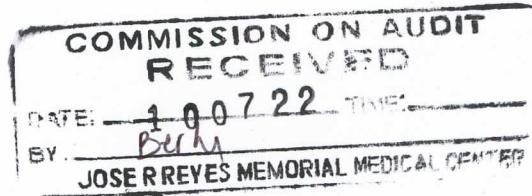
Email: josereyesmedical@yahoo.com

October 6, 2022



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MS. JULIETA DE JOYA
JRRMMC Audit Team Leader
Commission on Audit



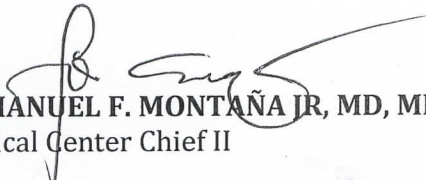
Dear Ms. De Joya:

Respectfully submitting the Quarterly Physical Report of Operation - Budget Accountability Report (BAR 1), as of **SEPTEMBER 30, 2022** of this Medical Center.

Attached herewith copy of the said report for your information and reference.

Thank you.

Very truly yours,


EMMANUEL F. MONTAÑA JR, MD, MHA
Medical Center Chief II

/naty



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October 6, 2022



NESTOR F. SANTIAGO JR., MD, MPH, MHSA, CESO II

Undersecretary of Health

Field Implementation and Coordination Team (FICT) NCR and Luzon

Department of Health

Manila

Handwritten: Jd 10/7

Dear Usec. Santiago:

Respectfully submitting the Quarterly Physical Report of Operation - Budget Accountability Report (BAR 1), as of **SEPTEMBER 30, 2022** of this Medical Center.

Attached herewith copy of the said report for your information and reference.

Thank you.

Very truly yours,

Handwritten signature of EMMANUEL F. MONTAÑA JR.

EMMANUEL F. MONTAÑA JR., MD, MHA

Medical Center Chief II

/naty



Smoking Is Dangerous To Your Health

UNIVERSAL HEALTH CARE
KALUSUGAN AT KALINGA PARA SA LAHAT



Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
health surveillance strategic report disseminated												
3. Percent (& Number) of epidemiological and public health surveillance strategic reports generated and disseminated						90%						
4. Percent (& Number) of Functional Epidemiology and Surveillance Units (Maturity Level 2) in 17 Regional Epidemiology and Surveillance Unit (RESUs)						90%						
58 Universal Health Care (UHC) Integration Sites, 81 Provinces, 33 Highly Urbanized Cities (HUCs), and 5 Independent Component Cities (ICCs)												
Output Indicators												
1. Percent (& Number) of outbreak/epidemiologic investigations conducted						N/A						
2. Percent (& Number) of outbreaks and health events of public health concern requiring investigations by the Regional Epidemiology and Surveillance Units (RESUs) and/or the Epidemiology Bureau (EB)						90%						
3. Percent (& Number) of technical assistance, capacity development, and other support provided by EB and/or RESU						90%						
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000											

This report was generated using the Unified Reporting System on 06/10/2022 13:02 ; Status : FOR APPROVAL

Department of Health (DOH)

Jose R. Reyes Memorial Medical Center

Agency :

Organization Code (UACS)

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1 OO : Access to promotive and preventive health care services improved Outcome Indicator	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) System						40%							
Output indicators													
1. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H						N/A							
2. Percent of LGUs provided with technical assistance on the institutionalization of DRRM-H System						100%							
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000												
OO : Access to curative and rehabilitative health care services improved Outcome indicators													
1. Hospital infection rate		<1%	<1%	<1%	<1%	<1%	0.80%	0.68%	0.42%				

Output Indicators	12	90%	218,460	N/A	100%	N/A	75%	100%	85% (FDA)	90% (DOH-OSEO)	96%	65%
the treatment program												
Output Indicators												
1. Number of policies, manuals, and plans developed on health facility development												
2. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the National Reference Laboratories (NRLs)												
3. Number of blood units collected by Blood Service Facilities												
4. Number of in-patient and out-patient drug abuse cases managed												
5. Percent (& Number) of in-patients, out-patients, and aftercare drug abuse cases managed												
HEALTH REGULATORY PROGRAM OO: Access to safe and quality health commodities, devices and facilities.												
Outcome Indicators												
1. Percent (& Number) of establishments/health products compliant to regulatory policies												
2. Percent of health establishments and health products compliant to regulatory policies												
3. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)												
Output Indicators												
1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline												
2. Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies												
3. Percent (& Number) of establishments and health products monitored and evaluated for continuous												

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Agency : **Department of Health (DOH)**
Jose R. Reyes Memorial Medical Center

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
		3	4	5	6		8	9	10	11			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
compliance to regulatory policies													
4. Percent of timely and high quality evidence-based recommendations (out of all priority topics submitted						80%							

3-4010000000000000

SOCIAL HEALTH PROTECTION PROGRAM

OO : Access to social health protection assured

Outcome Indicator

1. Percent of excess net bill covered by Medical

Assistance Program (MAP) incurred by poor

in-patients admitted in basic accommodation or

service ward

2. Percent of excess net bill covered by Medical

Assistance for Indigent Patients (MAIP) Program

incurred by indigent and financially-incapacitated

patients

Output Indicator

1. Number of patients provided with medical

assistance

2. Number of patients provided with medical and

financial assistance

N/A

100%

N/A

1,500,000

Prepared By:


BUENOFLOR R. GRANDEA JR.
Supervising Administrative Officer

Noted By:


WENCESLAO S. HERUDEZES, M.D.
Chief, Medical Professional Staff II

Approved By:


EMMANUEL F. MONTANA JR., M.D., MHA.
Medical Center Chief II

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