



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF HEALTH

**JOSE R. REYES MEMORIAL MEDICAL CENTER**  
SAN LAZARO COMPOUND, RIZAL AVENUE, STA. CRUZ, 1003 MANILA, PHILIPPINES

☎ 711-9491 to 98; 732-1071 to 76



PHIC HEALTH CARE PROVIDER

URL: <http://www.jrrmmc.gov.ph>

Email: [mcc@jrrmmc.gov.ph](mailto:mcc@jrrmmc.gov.ph)

July 10, 2023

FILE  
7/10/23

**Ms. FRANCES ROSE E. MAMARIL, MPH**  
Director IV  
Health Policy Development and Planning Bureau  
Department of Health  
Manila

Dear Director Mamaril:

Respectfully submitting the Quarterly Physical Report of Operation - Budget Accountability Report (BAR 1), as of **JUNE 30, 2023** of this Medical Center.

Attached herewith copy of the said report for your information and reference.

Thank you.

Very truly yours,

  
**EMMANUEL F. MONTAÑA JR., MD, MHA**  
Medical Center Chief II

/naty

RECEIVED BY  
J. Romano  
7/10/23  
PMSMO-0001



UNIVERSAL HEALTH CARE  
KALUSUGAN AT KALIGAYAAN PARA SA LAHAT

Smoking Is Dangerous To Your Health



## QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2023

**Department** : Department of Health (DOH)  
**Agency/Entity** : Office of the Secretary  
**Operating Unit** : Jose R. Reyes Memorial Medical Center  
**Organization Code (UACS)** : 13 001 1400001

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Variance as of June 30, 2023	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM</b>	3101000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Performance Governance Strategic Readiness Score						N/A							
2. Performance Governance Institutionalization Certification						1							
3. Percent of Universal Health Care Integration Sites that achieved the target number of Key Result Areas (KRAs) in Local Health System Maturity Level (LHS ML)						N/A							
Output Indicators													
1. Percent of policies issued based on the policy agenda list						100%							
2. Percent of research/policy briefs rated as useful or adoptable						N/A							
3. Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc.)						N/A							
4. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e. policies, plans, position papers, programs, DOH articles, official reports, and other policy documents)						4							
<b>HEALTH SYSTEMS STRENGTHENING PROGRAM</b>	3102000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Human Resource for Health (HRH) to Population Ratio						17 HRH : 10,000 Population							
2. Percentage of decrease in HRH gap in the identified						N/A							







Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1 development, and other support provided by EB and/or RESU	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>HEALTH EMERGENCY MANAGEMENT PROGRAM</b> OO : Access to promotive and preventive health care services improved Outcome Indicator	3105000000000000					40%								
1. Percent of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) System Output Indicators						N/A								
1. Percent of LGUs provided with technical assistance on the development or updating of DRRM-H						100%								
2. Percent of LGUs provided with technical assistance on the institutionalization of DRRM-H System														
<b>HEALTH FACILITIES OPERATION PROGRAM</b> OO : Access to curative and rehabilitative health care services improved Outcome Indicators	3201000000000000													
1. Hospital infection rate		<1%	<1%	<1%	<1%	<1%	(17/2,812) 0.60%	(23/2,831) 0.81%						
2. Percent of drug dependents who completed the treatment program						82%								
3. Drug Abuse Treatment Completion Rate Output Indicators						N/A								
1. Number of policies, manuals and plans developed on health facility development						12								
2. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)						90%								
3. Number of blood units collected by Blood Service Facilities						218,460								
4. Number of in-patient and out-patient drug abuse cases managed						N/A								
5. Percent of in-patients, out-patients and aftercare drug abuse cases managed						100%								
<b>HEALTH REGULATORY PROGRAM</b> OO : Access to safe and quality health commodities, devices and facilities ensured Outcome Indicators	3301000000000000													
1. Percent of health establishments and health products compliant to regulatory policies						75%								
2. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health						100%								





**Annex B. BAR 1 Accomplishment**

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
**For the Quarter Ending June 30, 2023**

**Department:** Department of Health  
**Agency:** Jose R. Reyes Memorial Medical Center  
**Operating Unit:** 130011400001  
**Organizational Code:** 3201000000000000

Program Expenditure Classification	UAACS Code	Physical Target				Total	Physical Accomplishment				Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
<b>00</b>												
<b>PREXC PROGRAM</b>												
<b>Outcome Indicators</b>												
HAI		<1%	<1%	<1%	<1%	<1%	0.60%	0.81%			0.71%	
<b>Output Indicators</b>												

*\*Please include numerator and denominator for accomplishments in percentage.*

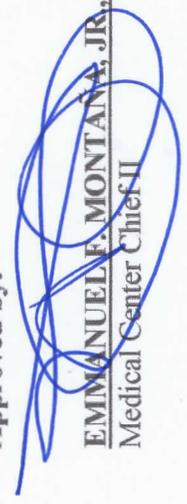
**Prepared by:**

  
**BUENAFLO R. GRANDE, JR.**  
 Supervising Administrative Officer

**Noted by:**

  
**WENCESLAO S. LLAUDER, M.D.**  
 Chief, Medical Professional Staff II

**Approved by:**

  
**EMMANUELE MONTANA, JR., M.D.**  
 Medical Center Chief II

**Annex C. BAR1 Program Accomplishment and Consolidation**

**CONSOLIDATED QUARTERLY PHYSICAL REPORT OF OPERATIONS  
For the Quarter Ending June 30, 2023**

**Department:** Department of Health  
**Agency:** Jose R. Reyes Memorial Medical Center  
**Operating Unit:** 130011400001  
**Program:**  
**Output/Outcome Indicator:** 3201000000000000

Unit Name	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Total (Q1 + Q2 + Q3 + Q4)			Remarks
	N	D	%	N	D	%	N	D	%	N	D	%	N	D	%	
1																
2 JRRMMC	17	2,812	0.60%	23	2,831	0.81%							40	5,643	0.71%	
3																
4																
5																
<b>TOTAL</b>																

*N - Numerator; D - Denominator; % = Numerator/Denominator*

**Prepared by:**

  
**BUENAFLORES K. GRANDE, JR.**  
 Supervising Administrative Officer

**Noted by:**

  
**WENCESLAO S. LLAUDERES, M.D.**  
 Chief, Medical Professional Staff II

**Approved by:**

  
**EMMANUEL F. MONTAÑA, JR., M.D.**  
 Medical Center Chief NI