



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF HEALTH

JOSE R. REYES MEMORIAL MEDICAL CENTER

SAN LAZARO COMPOUND, RIZAL AVENUE, STA. CRUZ, 1003 MANILA, PHILIPPINES

☎ 711-9491 to 98; 732-1071 to 76



PHIC HEALTH CARE PROVIDER

URL: <http://www.jrmmc.gov.ph>

Email: mcc@jrmmc.gov.ph

October 5, 2023



10/6/23

Ms. FRANCES ROSE E. MAMARIL, MPH
Director IV
Health Policy Development and Planning Bureau
Department of Health
Manila

Dear Director Mamaril:

Respectfully submitting the Quarterly Physical Report of Operation - Budget Accountability Report (BAR 1), as of **SEPTEMBER 30, 2023** of this Medical Center.

Attached herewith copy of the said report for your information and reference.

Thank you.

Very truly yours,

For [Signature]
WENCESLAO S. LLAUDERES, MD, FPSNM, MPM-HG
Officer-in Charge

/naty

*Received by:
ADRIAN 10/6/23
@ 8:30 AM*



Smoking Is Dangerous To Your Health





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October 5, 2023



DR. NESTOR F. SANTIAGO, JR., MPH, MHA, CESO II

Undersecretary of Health

Field Implementation and Coordination Team (FICT) NCR & South Luzon

Department of Health

Manila

Dear Usec. Santiago:

Respectfully submitting the Quarterly Physical Report of Operation - Budget Accountability Report (BAR 1), as of **SEPTEMBER 30, 2023** of this Medical Center.

Attached herewith copy of the said report for your information and reference.

Thank you.

Very truly yours,

For *Ed.*

WENCESLAO S. LLAUDERES, MD, FPSNM, MPM-HG

Officer-in Charge

/naty



Smoking Is Dangerous To Your Health



RECEIVED
BY: *Paul L. Piloton*
FICT - HCRSL
DATE: *10-6-2023*

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Annex B. BAR 1 Accomplishment

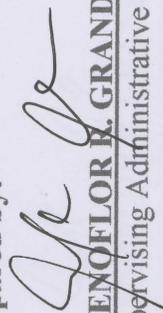
QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending September 30, 2023

Department: Department of Health
Agency: Jose R. Reyes Memorial Medical Center
Operating Unit: 130011400001
Organizational Code: 3201000000000000

Program Expenditure Classification	UAACS Code	Physical Target				Total	Physical Accomplishment				Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total*
00													
PREXC PROGRAM													
Outcome Indicators													
HAI		<1%	<1%	<1%	<1%	<1%	0.60%	0.81%	0.73%	0.72%			
Output Indicators													

**Please include numerator and denominator for accomplishments in percentage.*

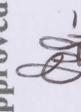
Prepared by:


BUENOFLOR K. GRANDE, JR.
 Supervising Administrative Officer

Noted by:


ELIZABETH V. CADENA, M.D.
 OIC, Chief Medical Professional Staff II

Approved by:


WENCESLAO S. LAUDERER, M.D.
 OIC, Medical Center Chief II

Annex C. BAR1 Program Accomplishment and Consolidation

CONSOLIDATED QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending September 30, 2023

Department: Department of Health
Agency: Jose R. Reyes Memorial Medical Center
Operating Unit: 130011400001
Program:
Output/Outcome Indicator: 3201000000000000

Unit Name	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Total (Q1 + Q2 + Q3 + Q4)			Remarks
	N	D	%	N	D	%	N	D	%	N	D	%	N	D	%	
1																
2 JRRMMC	17	2,812	0.60%	23	2,831	0.81%	26	3547	0.73%				66	9,190	0.72%	
3																
4																
5																
TOTAL																

N - Numerator; D - Denominator; % = Numerator/Denominator

Prepared by:

[Signature]
BUENOFLORES K. GRANDEA, JR.
 Supervising Administrative Officer

Noted by:

[Signature]
ELIZABETH V. CADENA, M.D.
 OIC, Chief Medical Professional Staff II

Approved by:

[Signature]
WENCESLAO S. LLAUDERES, M.D.
 OIC, Medical Center Chief II

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2023

Department : Department of Health (DOH)
 Agency/Entity : Office of the Secretary
 Operating Unit : Jose R. Reyes Memorial Medical Center
 Organization Code (UACS) : 13 001 1400001

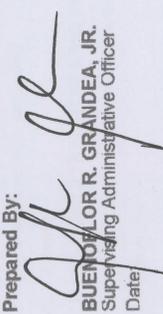
Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000												
OO : Access to promotive and preventive health care services impro													
Outcome Indicators													
1. Performance Governance Strategic Readiness Score						N/A							
2. Performance Governance Institutionalization Certification						1							
3. Percent of Universal Health Care Integration Sites that achieved the target number of Key Result Areas (KRAs) in Local Health System Maturity Level (LHS ML)						N/A							
Output Indicators													
1. Percent of policies issued based on the policy agenda list						100%							
2. Percent of research/policy briefs rated as useful or adoptable						N/A							
3. Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc.)						N/A							
4. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e. policies, plans, position papers, programs, DOH articles, official reports, and other policy documents)						4							
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000												
OO : Access to promotive and preventive health care services impro													
Outcome Indicators													
1. Human Resource for Health (HRH) to Population Ratio						17 HRH : 10,000 Population							
2. Percentage of decrease in HRH gap in the identified priority areas based on HRH standards in primary care facilities						N/A							
3. Percentage of Health Facilities Enhancement Program projects completed within contract timeline						N/A							
Output Indicators													

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Variance as of September 30, 2023	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1. Percent of partners provided with technical assistance on local health systems development	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percent of priority areas supplemented with HRH from DOH Deployment Program						100%							
3. Percent of identified priority areas supplemented with HRH from National Health Workforce Support System (NHWSS)						N/A							
PUBLIC HEALTH PROGRAM	3103000000000000												
OO : Access to promotive and preventive health care services improve Outcome Indicators													
1. Percent of public health facilities with no stock-outs						70%							
2. Percent of external clients who rate the technical assistance provided as satisfactory or better						100%							
3. Percent of fully immunized children						95%							
4. Modern contraceptive prevalence rate						N/A							
5. Percent demand satisfied with modern family planning method						65%							
6. Number of malaria-free provinces						75							
7. Number of filariasis-free provinces						45							
8. Number of rabies-free zones (provinces)						9							
9. Percent of people living with Human Immunodeficiency Virus (HIV) on Anti-Retroviral Treatment						95%							
10. Treatment success rate for all forms of Tuberculosis						90%							
Output Indicators													
1. Percent of Local Government Units (LGUs) and other health partners provided with technical assistance on public health programs						100%							
2. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list						Varies per Region							
3. Percent of procured cancer commodities distributed to access sites						80%							
4. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs						85%							
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	3104000000000000												

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Variance as of September 30, 2023	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
treatment program													
3. Drug Abuse Treatment Completion Rate						N/A							
Output Indicators													
1. Number of policies, manuals and plans developed on health facility development						12							
2. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)						90%							
3. Number of blood units collected by Blood Service Facilities						218,460							
4. Number of in-patient and out-patient drug abuse cases managed						N/A							
5. Percent of in-patients, out-patients and aftercare drug abuse cases managed						100%							
HEALTH REGULATORY PROGRAM	3301000000000000												
OO : Access to safe and quality health commodities, devices and fac													
Outcome Indicators													
1. Percent of health establishments and health products compliant to regulatory policies						75%							
2. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)						100%							
Output Indicators													
1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline						85% (FDA) 90% (DOH-OSEC)							
2. Percent of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies						96%							
3. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies						65%							
4. Percent of timely and high quality evidence-based recommendations (out of all priority topics submitted to Health Technology Assessment Division and Health Technology Assessment Council)						80%							
5. Percent of border control and port health surveillance reports generated and disseminated						N/A							
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000000												

Department : Department of Health (DOH)
 Agency/Entity : Office of the Secretary
 Operating Unit : Jose R. Reyes Memorial Medical Center
 Organization Code (UACS) : 13 001 1400001

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
OO : Access to social health protection assured													
Outcome Indicator													
1. Percent of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward						N/A							
2. Percent of excess net bill covered by Medical Assistance for Indigent Patients (MAIP) Program incurred by indigent and financially-incapacitated patients						100%							
Output Indicator													
1. Number of patients provided with medical assistance						N/A							
2. Number of patients provided with medical and financial assistance						1,500,000							
3. Percent of patients requesting assistance provided with medical and financial assistance						N/A							

Prepared By: 
 BUENAFLORES R. GRANDE, JR.
 Supervising Administrative Officer
 Date:

In coordination with: 
 ELIZABETH V. CADENA, MD
 OIC, Chief Medical Professional Staff II
 Date:

Approved By: 
 WENCESLAO S. LLAUDERES, MD
 OIC, Medical Center Chief II
 Date: