



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF HEALTH

JOSE R. REYES MEMORIAL MEDICAL CENTER
SAN LAZARO COMPOUND, RIZAL AVENUE, STA. CRUZ, 1003 MANILA, PHILIPPINES

☎ 711-9491 to 98; 732-1071 to 76



PHIC HEALTH CARE PROVIDER

URL: <http://www.jrrmmc.gov.ph>

Email: mcc@jrrmmc.gov.ph

January 8, 2024

Ms. FRANCES ROSE E. MAMARIL, MPH
Director IV
Health Policy Development and Planning Bureau
Department of Health
Manila

Dear Director Mamaril:

Respectfully submitting the attached Quarterly Physical Report of Operation - Budget Accountability Report (BAR 1), as of **DECEMBER 31, 2023** of this Medical Center.

Likewise, please be informed that the said report has been submitted to the Unified Reporting System of DBM as of 11:04 am of this date, for your information and reference.

Thank you.

Very truly yours,

WENCESLAO S. LLAUDERRES, MD, FPSNM, MPM-HG
Officer-in Charge

/naty



Smoking Is Dangerous To Your Health




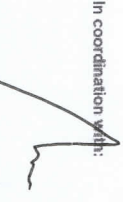
QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2023

Department : Department of Health (DOH)
 Agency/Entity : Office of the Secretary
 Operating Unit : Jose R. Reyes Memorial Medical Center
 Organization Code (UACS) : 13 001 1400001

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)				Total	Variance as of December 31, 2023	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	6		7	8	9	10				11
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000														
OO : Access to curative and rehabilitative health care services															
Improved															
Outcome Indicators															
1. Hospital Infection rate		<1%	<1%	<1%	<1%	<1%	<1%	(17/2,812) 0.60%	(23/2,831) 0.81%	(26/3,547) 0.73%	(28/4,059) 0.69%	(94/13,249) 0.71%			

Prepared By: 
 BIENVENIDO R. GRANDE JR.
 Supervising Administrative Officer
 Date:

In coordination with:

 ELIZABETH V. CADENA, MD
 OIC, Chief of Medical Professional Staff
 Date:

Approved By: 
 WENCESLAO S. LLAUDERRES, MD
 OIC, Medical Center Chief II
 Date:

Annex B. BAR 1 Accomplishment

QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending December 31, 2023

Department: Department of Health
Agency: Jose R. Reyes Memorial Medical Center
Operating Unit: 13001140001
Organizational Code: 320100000000000

Program Expenditure Classification	UAACS Code	Physical Target					Total	Physical Accomplishment					Total*	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter					
00															
PREXC PROGRAM															
Outcome Indicators															
HAI		<1%	<1%	<1%	<1%	<1%	0.60%	0.81%	0.73%	0.69%	0.71%				
Output Indicators															

*Please include numerator and denominator for accomplishments in percentage.

Prepared by:



RIENOFLOR R. GRANDE, JR.
Supervising Administrative Officer

Noted by:



ELIZABETH V. CADENA, M.D.
OIC, Chief, Medical Professional Staff II

Approved by:



WENCESLAO S. LAUDERES, M.D.
OIC, Medical Center Chief II

Annex C. BARI Program Accomplishment and Consolidation

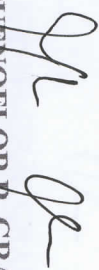
CONSOLIDATED QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending December 31, 2023

Department: Department of Health
Agency: Jose R. Reyes Memorial Medical Center
Operating Unit: 130011400001
Program:
Output/Outcome Indicator: 3201000000000000

Unit Name	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Total (Q1 + Q2 + Q3 + Q4)			Remarks
	N	D	%	N	D	%	N	D	%	N	D	%	N	D	%	
1																
2	JRRMMC	17	2,812	0.60%	23	2,831	0.81%	26	3,547	0.73%	28	4,059	0.69%	94	13,249	0.71%
3																
4																
5																
TOTAL																

N - Numerator; D - Denominator; % = Numerator/Denominator


Prepared by:


BUENOFLORES, R. GRANDEA, JR.
Supervising Administrative Officer

Noted by:


ELIZABETH V. CADENA, M.D.
OIC, Chief, Medical Professional Staff II

Approved by:


WENCESLAO S. LAUDERES, M.D.
OIC, Medical Center Chief II