

Annex B. BAR 1 Accomplishment

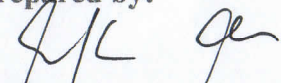
**QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending June 30, 2024**

**Department: Department of Health
Agency: Jose R. Reyes Memorial Medical Center
Operating Unit: 130011400001
Organizational Code: 3201000000000000**


Program Expenditure Classification	UAACS Code	Physical Target					Physical Accomplishment					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*		
OO													
PREXC PROGRAM													
Outcome Indicators													
HAI		<1%	<1%	<1%	<1%	<1%	0.89%	0.75%			0.82%		
Output Indicators													

**Please include numerator and denominator for accomplishments in percentage.*

Prepared by:


BUENOFLO R. GRANDE, JR
Supervising Administrative Officer

Noted by:


ZHARLAH C. FLORES, M.D.
Chief of Medical Professional Staff II

Approved by:


WENCESLAO S. LLAUDERES, M.D.
Medical Center Chief II

Annex C. BARI Program Accomplishment and Consolidation

**CONSOLIDATED QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending June 30, 2024**

Department: Department of Health
Agency: Jose R. Reyes Memorial Medical Center
Operating Unit: 130011400001
Program:
Output/Outcome Indicator: 3201000000000000


1	Unit Name	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Total (Q1 + Q2 + Q3 + Q4)			Remarks
		N	D	%	N	D	%	N	D	%	N	D	%	N	D	%	
2	JRRMMC	32	3,580	0.89%	26	3,458	0.75%							58	7,038	0.82%	
3																	
4																	
5																	
TOTAL																	

N - Numerator; D - Denominator; % = Numerator/Denominator

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