Annex C. BAR1 Program Accomplishment and Consolidation

CONSOLIDATED QUARTERLY PHYSICAL REPORT OF OPERATIONS

For the Quarter Ending September 30, 2024

Department: Department of Health

Agency: Jose R. Reyes Memorial Medical Center

Operating Unit: 130011400001

Program:

Output/Outcome Indicator: 320100000000000

	Unit Name	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Total (Q1 + Q2 + Q3 + Q4)			Remarks
1		N	D	%	N	D	%	N	D	0/0	N	D	%	N	D	9/9	
2	JRRMMC	32	3,580	0.89%	26	3,458	0.75%	24	3,734	0.64%				82	10,772	0.76%	
3																	
4																	termina per a construir per mente de coppo de construir en construir en construir en construir en construir en
5	The second secon											Maria Ma		***************************************			
T	OTAL				and the second												

N - Numerator; D - Denominator; % = Numerator/Denominator

Prepared by:

Noted by:

Approved by:

BUENOFLOR R. GRANDEA, JR.

Supervising Administrative Officer

ZHARLAH G. FLORES, M.D.

Chief of Medical Professional Staff II

WENCESLAO S. LLAUDERES, M.D.

Medical Center Chief II

Annex B. BAR 1 Accomplishment

QUARTERLY PHYSICAL REPORT OF OPERATIONS

For the Quarter Ending September 30, 2024

Department: Department of Health

Agency: Jose R. Reyes Memorial Medical Center

Operating Unit: 130011400001

Organizational Code: 320100000000000

Program Expenditure	UAACS		I	Physical Ta	ırget			Phys	Variance	Remarks			
Classification	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	• variance	Remarks
00													
PREXC PROGRAM	NAMES OF STREET STREET,											*	
Outcome Indicators	THE COURSE CONTRACTOR OF THE C												
TTAT		<1%	<1%	<1%	<1%	<1%	0.89%	0.75%	0.64%		0.76%		
HAI		CONTRACTOR AND ADDRESS OF THE PARTY OF THE P	ACTUAL DESCRIPTION OF THE PERSON NAMED ASSESSMENT			THE CONTRACT OF COLUMN 2 AS A STATE OF COLUMN		donne (province proposition)					A STATE OF THE PARTY OF T
HAI													
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Output Indicators													

*Please include numerator and denominator for accomplishments in percentage.

Prepared by:

Noted by:

Approved by:

BUENOFLOR R. GRANDEA, JR Supervising Administrative Officer ZHARLAH G. FLORES, M.D.
Chief of Medical Professional Staff II

WENCESIAO S. LLAUDERES, M.D. Medical Center Chief II

QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2024

Department

: Department of Health (DOH)

Agency/Entity

: Office of the Secretary

Operating Unit

: Jose R. Reyes Memorial Medical Center

Organization Code (UACS)

: 13 001 1400001

		Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of	
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH FACILITIES OPERATION PROGRAM	320100000000000												
OO : Access to curative and rehabilitative health care services improved									and the second s		·		
Outcome Indicator(s)													
1. Hospital infection rate		N/A	N/A	N/A	<1%	<1%	(32/3,580)	(26/3,458) 0.75%	(24/3,734) 0.64%		<1%		

This report was generated using the Unified Reporting System on October 9, 2024 1:31 PM; Status: SUBMITTED

Prepared By:

Supervising Administratove Officer Date:

In coordination with:

Chief of Medical Professional Staff II Date:

Approved By:

Date: