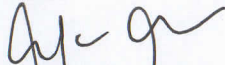


QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2025

Department : Department of Health (DOH)
Agency/Entity : Office of the Secretary
Operating Unit : Jose R. Reyes Memorial Medical Center
Organization Code (UACS) : 13 001 1400001

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000												
OO : Access to curative and rehabilitative health care services improved													
Outcome Indicator(s)													
1. Hospital infection rate						N/A	(25/3278) 0.76%	(23/3361) 0.68%					
2. Drug Abuse Treatment Completion Rate						N/A							


Prepared By:


BUENAFLORES, GRANDEA, JR.
Supervising Administrative Officer
Date:

In coordination with:


ZHARLAH G. FLORES, MD
Chief Medical Professional Staff II
Date:

Approved By:


WENCESLAO S. LLAUDERES, MD
Medical Center Chief II
Date:

Annex C. BAR1 Program Accomplishment and Consolidation

CONSOLIDATED QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending March 31, 2025

Department: Department of Health
Agency: Jose R. Reyes Memorial Medical Center
Operating Unit: 130011400001
Program:
Output/Outcome Indicator: 3201000000000000


	Unit Name	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Total (Q1 + Q2 + Q3 + Q4)			Remarks
1		N	D	%	N	D	%	N	D	%	N	D	%	N	D	%	
2	JRRMMC	25	3,278	0.76%	23	3,361	0.68%							48	6,639	0.72%	
3																	
4																	
5																	
TOTAL																	

N - Numerator; D - Denominator; % = Numerator/Denominator

Prepared by:

Noted by:

Approved by:


BUENAFLOR R. GRANDE, JR.
 Supervising Administrative Officer


ZHARLAH G. FLORES, M.D.
 Chief of Medical Professional Staff II


WENCESLAO S. LLAUDERES, M.D.
 Medical Center Chief II

Annex B. BAR 1 Accomplishment

QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the Quarter Ending March 31, 2025

Department: Department of Health
Agency: Jose R. Reyes Memorial Medical Center
Operating Unit: 130011400001
Organizational Code: 3201000000000000


Program Expenditure Classification	UAACS Code	Physical Target					Physical Accomplishment					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*		
OO													
PREXC PROGRAM													
Outcome Indicators													
HAI		<1%	<1%	<1%	<1%	<1%	0.76%	0.68%			0.72%		
Output Indicators													

**Please include numerator and denominator for accomplishments in percentage.*

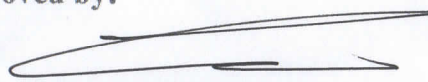
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Chief of Medical Professional Staff II

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Medical Center Chief II